

STRAWBERRY RECREATION DISTRICT  
118 East Strawberry Drive / Mill Valley / California 94941-2594  
Tel # (415) 383-6494 / Fax # (415) 383-6635

SRD Board Special Virtual Meeting Notice and Agenda  
Tuesday, June 8, 2021  
Closed Session 5:30 p.m. & Open Session 6:30 p.m.

**DE TO COVID-19, THIS MEETING WILL BE CONDUCTED AS A TELECONFERENCE PURSUANT TO THE PROVISIONS OF THE GOVERNOR'S EXECUTIVE ORDERS N-25-20 AND N-29-20, WHICH SUSPEND CERTAIN REQUIREMENTS OF THE RALPH M. BROWN ACT. MEMBERS OF THE PUBLIC MAY NOT ATTEND THIS MEETING IN PERSON.**

Directors, staff, and the public may participate remotely via the Zoom app with the following:  
Or by direct dialing this number 669 900 9128 and entering the above meeting ID and password.  
Meeting ID: 822 8907 0976  
Passcode: 432362

You may also view video during the meeting via live stream:  
<https://us02web.zoom.us/j/82289070976?pwd=clU1RzRlBaktrbml2N243U2Z3YmRTZz09>

**Public Comment:** Public comment may be made by using the above instruction during the meeting. Public comment also may be submitted in advance of the meeting via email to [GM@strawberryrec.org](mailto:GM@strawberryrec.org). Please indicate in your email the agenda item to which your comment applies. Comments submitted before the meeting will be provided to the Directors before or during the meeting. Please submit public comments as soon as possible so that they can be provided to the Directors before, and, as feasible, during the meeting. Comments that require a response may be deferred for staff reply. To request an Agenda Packet prior to the meeting, email [GM@strawberryrec.org](mailto:GM@strawberryrec.org) or call (415) 383-6494.

**Accessibility for Individuals with Disabilities**

Upon request, District will provide for written agenda materials in appropriate alternative formats, or disability-related modification or accommodation, including auxiliary aids or services and sign language interpreters, to enable individuals with disabilities to participate in and provide comments at/related to public meetings. Please submit a request, including your name, phone number and/or email address, and a description of the modification, accommodation, auxiliary aid, service or alternative format requested. Requests will be granted whenever possible and resolved in favor of accessibility.

1. Call to Order and Roll Call

2. CONVENE IN CLOSED SESSION: CLOSED SESSION AGENDA

a. CONFERENCE WITH DESIGNATED REPRESENTATIVE (Renee Giacomini Brewer) regarding negotiations with General Manager, Nancy Shapiro, unrepresented employee, pursuant to California Government Code § 54957.6.

3. RECONVENE IN OPEN SESSION: Announcement from Closed Session

4. Open Time for Public Expression - Non-Agenda Items (limit: three mins per person). While members of the public are welcome to address the Board, under the Brown Act, Board members may not deliberate or take action on items not on the agenda, and generally may only listen.

5. OPEN SESSION AGENDA – Members of the public may comment on any agenda item (limit: three mins per person).

A. New Business Items

B. Approval of the Minutes of May 18, 2021.

C. General Manager's Report

a. Fiscal Reports: Approval & Confirmation of Expenditures, Disbursements, Payroll, and Warrants; Review

Weekly Deposit Reports; Transfer of Funds

b. Financial and Operations Summary

c. Discussion of COVID-19 updates and impact to SRD.

D. Discussion/Action: Presentation of third-party independent review of MVRs 21/22 Rate Application.

Recommended Action: None.

• Garth Schultz and/or Nikhil Tagore-Ervin.

E. Discussion/Action: MVRs Rate Increase Application.

Recommended Action: Approve.

F. Discussion/Action: Ad-Hoc Project report and recommendation on Sport Court/Playground.  
Recommended Action: Approve.

**G. Discussion/Action:** GM to present Fiscal Year 2020-21 budget.  
**Recommended Action:** Approve

**H. Discussion/Action:** GM to present Resolution authorizing Greenwood Bay Condominium Association to conduct work/repairs on the pier, improvements, and park areas of Parcels 4, 5, 6 and 7 of the master plan for Martin Cay Condominiums (now Greenwood Bay Condominiums) as referenced in County of Martin Ordinance No. 1991, including any SRD land, park, improvement, or easement related to these parcels dedicated to or owned by SRD.  
**Recommended Action:** Adopt.

**I. Discussion/Action:** GM to present late pick up penalty for camp beginning June 14, 2021 and play club beginning August 2021 of one five (5) minute grace period with a \$1.00 penalty of each minute late thereafter.  
**Recommended Action:** Approve.

**J. Discussion/Action:** GM to present new rate for Aquatics Facility Guest Fees – effective June 8, 2021.  
New Rate: \$10 per guest  
**Recommended Action:** Approve.

Adjournment:

6. Next Regular Session Board Meeting is July 13, 2021 at 6:30 p.m.



American Sign Language interpreters may be requested by calling (415)-927-5071 (TDD) or (415)-383-6494 (voice) at least 72 hours in advance. Copies of documents are available in accessible formats upon request.

REGULAR MEETING OF THE STRAWBERRY RECREATION DISTRICT BOARD OF DIRECTORS HELD TUESDAY, MAY 18, 2021

CALLED TO ORDER BY DIRECTOR BOHNER AT 6:35 P.M PST.

1. Roll Call

Present:

- Director Nichols (Acting Chair)
- Director Teese
- Director Francis
- Director Johnson

2. Announcement from Closed Session

No Commentary to Report to Open Session

3. Open Time for Public Expression

a. No Public Expression

4. Open Session Agenda

- a. Design Presentations
  - i. PGADesign Presented
  - ii. RHAA presented
  - iii. Motion to create board committee
    - 1. Peter Teese
    - 2. Jeff Francis

- b. Approval of April Minutes
  - a. AYES: Director Teese, Director Nichols, Director Francis
  - b. ABSTAIN: Director Johnson

- c. General Manager Report.
  - a. GM gave Fiscal update
  - b. Current projection is slightly positive for rest of fiscal year.

- d. IT proposal
  - a. Motion to approve recommendation of GM's choice of IT vendor
  - b. AYES: Director Teese, Director Nichols, Director Francis, Director Johnson

- e. Resolution to approve 3.5% increase for Zone IV property tax

Alexander L. Johnson  
Board Secretary

ATTEST:

5. The meeting was adjourned at 9:05 PM
- a. Subcommittee reported on preliminary plan to survey community
  - g. Update on 5 Year Plan
    - a. AYES: Director Teese, Director Nichols, Director Johnson
    - f. Resolution to approve SRD approving repairs of Salt Works Bridge
      - a. AYES: Director Teese, Director Nichols, Director Johnson

\*\*\* PAYROLL CLEARING \*\*\*

On the 9th day of June 2021, The Board of Directors of the Strawberry Recreation District ratified, confirmed and approved the following Payroll Checks:

Number	Warrant in favor of	Purpose	Amount
DD1595	Bernette, Madisyn M	Paystub	227.31
DD1596	Benyon, Skye L	Paystub	123.96
DD1597	Bohner, Catherine E.	Paystub	391.70
DD1598	Butler, Owen N	Paystub	58.33
DD1599	Cottrell, Kenneth R	Paystub	536.37
DD1600	Dworak, Elena A	Paystub	360.96
DD1601	Ernst, Britney L	Paystub	2,375.04
DD1602	Feliciano, Justin A	Paystub	1,659.13
DD1603	Giswold, Loren M	Paystub	2,975.09
DD1604	Harlow, Georgia M	Paystub	58.33
DD1605	Heller, Asher J	Paystub	224.67
DD1606	Kuhman, Kaye F	Paystub	695.17
DD1607	Lindsay, Megan E	Paystub	434.80
DD1608	Lusen, Patra A	Paystub	376.68
DD1609	May, Grainne C	Paystub	196.38
DD1610	Nichols, Barrett L	Paystub	615.91
DD1611	Pares, Tessa J	Paystub	73.61
DD1612	Sacchetto, Marco J	Paystub	1,940.20
DD1613	Shapiro, Nancy R	Paystub	3,167.84
DD1614	Smith, Michael M	Paystub	1,519.75
DD1615	Wright, Lucas C	Paystub	569.35
DD1616	Wright, Owen B	Paystub	320.86
	CAL PERS	payroll Checks	2794.02
	Quickbooks	Quickbooks Payroll fees	180.50
		Payroll Taxes FWT	2190.00
		Payroll Taxes FICA	3166.04
		Payroll Taxes MCARE	740.46
	State taxes	Payroll taxes SWT	925.36
		Payroll Taxes SUI	115.90
		Payroll Taxes SDI	306.99
	National Paid Leave Credit		0.00
			29320.11

General Manager





TO:  
 RICHARD ARROW, AUDITOR/CONTROLLER  
 County of Marin  
 Civic Center  
 San Rafael, CA 94903

On the 8th day of June 2021, The Board of Directors of the Strawberry Recreation District ratified, confirmed and approved the following Warrants:

Warrant in Favor of		Purpose	Amount
809311541	Jungle James Animal Adventure, LLC	Youth Contract Service/Daycamp	400.00
809311542	Katharine Rittenburg	Admin Acct/Audit/bookkeeping	630.00
809311543	Safeway Inc.	Admin Employee Relations	11.33
809311544	Tom Mayock	Youth Contract Service/Daycamp	375.00
809311545	Strawberry Recreation District	Payroll Clearing Account	30,000.00
Total			31,416.33

Total  
 31,416.33 General Manager



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Website: [www.strawberry.marin.org](http://www.strawberry.marin.org)

May 26, 2021

Auditor-Controllers Office  
Civic Center  
San Rafael, CA 94903

Attn: Phil Scott  
Special District Auditor

Dear Sir,

This letter authorizes the County of Marin to transfer the amount of Six Thousand Eight hundred Sixteen and 00/100 (6816.00) From the Strawberry Recreation District Operating Fund Account #80938551 TO the Strawberry Recreation District Zone 5 De Silva Account #80958551.

This action will be confirmed and ratified at the Regular Meeting of the Board of Directors on June 8, 2021.

Yours sincerely,



Nancy Shapiro  
District Manager

NS/kr

Cc: Bookkeeper

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May 26, 2021

Auditor-Controllers Office  
Civic Center  
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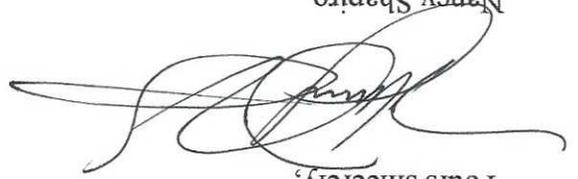
Attn: Phil Scott  
Special District Auditor

Dear Sir:

This letter authorizes the County of Marin to transfer the amount of Five hundred Sixty-eight and 00/100 (568.00) TO the Strawberry Recreation District Operating Fund Account #80938551 FROM the Strawberry Recreation District Zone 5 De Silva Account #80958551.

This action will be confirmed and ratified at the Regular Meeting of the Board of Directors on June 8, 2021.

Yours sincerely,



Nancy Shapiro  
District Manager

NS/kr

Cc: Bookkeeper

On the 8th day of June 2021, The Board of Directors of the Strawberry Recreation District ratified,

confirmed and approved the following Warrants:

Warrant in Favor of

Warrant in Favor of	Purpose	Amount
809311530	AT&T Internet	84.90
809311531	Black Market Surf	1,432.18
809311532	Delta Dental of California	247.70
	Admin Dental	49.54
	Facilities Full Time Dental	99.08
	Pool Full Time Dental	49.54
	Youth Dental	49.54
809311533	Fishman Supply Company	520.22
	Supplies	
809311534	Fowler Electric Service, Inc.	539.59
	Facilities Repairs & Maintenance	
809311535	Goodman's Building Supply	443.27
	Facilities Maint Supplies	32.43
	Facilities Repairs & Maintenance	410.84
809311536	Landesign Construction and Maint. Inc.	568.00
	Zone V Contract Service	
809311537	Mike Testa Plumbing	8,100.00
	Facilities Repairs & Maintenance	
809311538	North Bay Lighting & Electrical	329.94
	Facilities Repairs & Maintenance	
809311539	PG&E	6,026.91
	Pool Utilities	5,002.34
	Facilities Utilities	1,024.57
809311540	Play-Well Technologies	1,512.00
	Youth Contract Services/Contrac	
Total		19,804.71

*[Signature]*  
19804.71 General Manager

Total

Account	201254.38	201304.38	200000.00	201304.38
Youth Playclub	0.00	0.00	0.00	0.00
Youth Daycamp	235.00	0.00	0.00	0.00
Youth Contract Class	0.00	0.00	0.00	0.00
Special Events Income	0.00	0.00	0.00	0.00
Adult Contract Classes	0.00	0.00	0.00	0.00
Aquatics Pool Pass	0.00	0.00	0.00	0.00
Pool Cancellation fee	0.00	0.00	0.00	0.00
Aquatics Guest Fees	0.00	0.00	0.00	0.00
Aquatics Pool Classes	0.00	0.00	0.00	0.00
Aquatics Swim Team Fees	0.00	0.00	0.00	0.00
Aquatics Miscellaneous	0.00	0.00	0.00	0.00
Tennis Classes	0.00	0.00	0.00	0.00
Tennis Keys/Passes	0.00	0.00	0.00	0.00
Tennis Guest	0.00	0.00	0.00	0.00
Tennis Rental/Lessons	1039.38	0.00	0.00	0.00
Facilities Rental	0.00	0.00	0.00	0.00
Deposits Held on Rental	0.00	0.00	0.00	0.00
Facilities Field Rental	0.00	0.00	0.00	0.00
Facilities Property Rental	0.00	0.00	0.00	0.00
Other IRS 941 Refund	0.00	0.00	0.00	0.00
Admin Miscellaneous	0.00	0.00	0.00	0.00
Admin Advertising	0.00	0.00	0.00	0.00
Admin Donations	0.00	0.00	0.00	0.00
Other Licenses & Permits	0.00	0.00	0.00	0.00
Other Project Donations	0.00	0.00	0.00	0.00
Credit Transfer	0.00	200000.00	0.00	0.00
			1028	
				201304.38
<hr/>				
Total Cash	50.00			
Total Checks	201254.38			
Subtotal	201304.38			
Total Credit Card	0.00			
Total	201304.38			
<hr/>				
Receipts By Source - All				201304.38
Adult Recreation	30.00			
"Special Events	0.00			
Youth Recreation	235.00			
Aquatics	0.00			
Tennis	1039.38			
Facilities	0.00			
Deposits	0.00			
Admin	0.00			
Other	0.00			
Credit Card Transfer	200000.00			
				201304.38



616.00	Total Cash	0.00	Youth Playclub
8306.13	Total Checks	2840.00	Youth Daycamp
8922.13	Subtotal	0.00	Youth Contract Class
0.00	Total Credit Card	0.00	Special Events Income
8922.13	Total	45.00	Adult Contract Classes
	Receipts By Source - All	0.00	Aquatics Pool Pass S/S
		5.00	Pool Cancellation fee
		0.00	Aquatics Guest Fees
		0.00	Aquatics Pool Classes
		0.00	Aquatics Swim Team Fees
45.00	Adult Recreation	0.00	Aquatics Miscellaneous
0.00	"Special Events	0.00	Tennis Classes
2840.00	Youth Recreation	0.00	Tennis Keys/Passes
5.00	Aquatics	0.00	Tennis Guest
6000.00	Tennis	0.00	Tennis Rental/Lessons
32.13	Facilities	6000.00	Facilities Rental
0.00	Deposits	0.00	Facilities Field Rental
0.00	Admin	0.00	Facilities Property Rental
0.00	Other	0.00	Other
0.00	Credit Card Transfer	32.13	IRS 941 Refund
8922.13		0.00	Admin Miscellaneous
		0.00	Admin Advertising
		0.00	Admin Donations
		0.00	Other Licenses & Permits
		0.00	Other Project Donations
		0.00	Activenet
		0.00	Groupoun
		0.00	Credit Transfer
		8922.13	

\*\*\* PAYROLL CLEARING \*\*\*

On the 9th day of June 2021, The Board of Directors of the Strawberry Recreation District ratified, confirmed and approved the following Payroll Checks:

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DD1572	Berneroite, Madisyn M	Paystub	235.29
DD1573	Benyon, Skye L	Paystub	222.76
DD1574	Cottrill, Kenneth R	Paystub	517.38
DD1575	Dworak, Elena A	Paystub	200.98
DD1576	Ernst, Brittny L	Paystub	2,375.03
DD1577	Feliciano, Justin A	Paystub	891.99
DD1578	Francis, Jeff	Paystub	91.15
DD1579	Grswold, Loren M	Paystub	2,975.12
DD1580	Heller, Asher J	Paystub	154.96
DD1581	Johnson, Alexander L	Paystub	91.15
DD1582	Kuhman, Kaye F	Paystub	695.16
DD1583	Lindsay, Megan E	Paystub	418.37
DD1584	Lusen, Patra A	Paystub	393.99
DD1585	May, Graine C	Paystub	79.76
DD1586	Nichols, Barrett L	Paystub	497.71
DD1587	Pares, Tessa J	Paystub	129.89
DD1588	Rankin, Sarah M	Paystub	684.97
DD1589	Sacchetto, Marco J	Paystub	1,947.67
DD1590	Shapiro, Nancy R	Paystub	3,167.85
DD1591	Smith, Michael M	Paystub	811.83
DD1592	Wank, Lainey S	Paystub	54.69
DD1593	Wright, Lucas C	Paystub	560.69
DD1594	Wright, Owen B	Paystub	350.01
9052	Nichols, Cale B	payroll Checks	91.15
9053	Teese, Peter	payroll Checks	91.15
CAL PERS		payroll Checks	2476.53
Quickbooks		Quickbooks Payroll fees	77.75
		Payroll Taxes FWT	5569.64
		Payroll Taxes FICA	2936.82
		Payroll Taxes MCARE	686.82
		Payroll taxes SWT	803.21
		Payroll Taxes SDI	105.90
		Payroll Taxes SDI	284.21
		National Paid Leave Credit	0.00
			27047.94

  
 General Manager

## GM Board Update – June 8, 2021

Financials – see attached Budget Summary

### Facilities & Property

- First floor room upgrades are complete.
- Third floor room upgrades are complete, except for new light fixtures.
- Clearing out area at the north end of the gym to accommodate additional picnic tables and create more usable space for camp.
- Obtained bids to clear underbrush above tennis courts and trim back old branches at Brickyard Park.
- Weighing decision to hire new janitorial staff member now or wait until after summer.
- Obtained bid from new janitorial service.
- Ordering additional storage units for behind sap - for paddleboard and other aquatics needs
- Had Vector Control address gophers on majors field.
- Summer irrigation repairs and adjustments at the end of the week
- Dialed back irrigation about 30% to align with MMDW water reduction mandate.
- Beginning this Friday, vendor will start rough mow, and vegetation management. Expected to be complete by June 15.

### Aquatics

- Q3 Pool pass lottery closed with 336 entries.
- Staff will be contacting the first 220 people selected to sell passes.
- Q3 pool schedule will have less swim availability due to swim lessons and camp.
- Brittney is finalizing the swim instruction schedule for lessons and camp that start next week.
- Brittney working with Nancy to determine lifeguard needs in the fall due to staff changes.

### Youth & Recreation

- Marco & Justin preparing for camp.
- Conducting two Saturday trainings for counselors
- All regular camp sessions full, except for session 4
- Athletic-X and CIT programs filling up.
- Finished last session of Play Club with between 14 – 19 kids per day.
- Marco & Justin working on Fall Enrichment programming, expect sign-ups to begin in July.
- Working on bringing back Bridge and other adult enrichment classes

### Rentals

- Field rentals throughout summer are strong.
- Summer tennis court schedule sent to passholders.
- Courts busy with camps, SRD programming and many lessons requests
  - Many meetings in the 3<sup>rd</sup> floor loft have resumed.
- Building rental requests coming back slowly

Misc.

- 2019.2020 Audit only needs Board review. After review, please let me know if you have any questions. The Audit is posted on the SRD website.
- Strawberry Community Night – finalizing with Bands and will begin contacting restaurants, vendors and wineries.
  - Event is Tuesday, August 17 from 4:30 – 8:30 PM
  - Free tennis and group ex activities earlier in the day
  - Marketing material almost ready to distribute.
- Determined need to hire part-time seasonal officer admin, to help answer phones during summer.
- We are in the process of transitioning our IT vendor, from Computers of Marin to Fusion Technology.

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**Review of  
MVRs's FY 21/22  
Solid Waste  
Rate Application**

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**June 8, 2021  
Presented By: Garth Schultz**

**R3**  
**CONSULTING GROUP, INC.**  
RESOURCES • RESPECT • RESPONSIBILITY

- 1. Purpose** 
- 2. Methodology** 
- 3. Findings** 
- 4. County-wide Comparison** 

## Purpose of the Rate Review

### ➤ **Third-Party Review and Verification**

- The mathematical accuracy of the rate application
- Adherence to past practices for MVRS rate applications
- Conformance with requirements for allowable / non-allowable costs
- Whether projections provided by MVRS tie to financial records
- The reasonableness of revenue and expense projections in consideration of industry norms

## Rate Adjustment Methodology

### ➤ **MVRS Rate Adjustment Process**

- MVRS requests adjustment to solid waste rates periodically for all nine of its franchising agencies
- Maximum solid waste rates are set to provide a fair return to MVRS defined as 10% profit on allowable costs
- MVRS may request increases in maximum rates via rate application when it believes that current rates will not provide a fair return
- In the two years following a rate application, MVRS is entitled to CPI adjustment on maximum rates, or
- MVRS may re-apply for increases in maximum rates to achieve a fair return

## Rate Adjustment Methodology

### ➤ Rate Application Elements

- Audited financial statements (prior year)
- Non-audited financial statements (current year)
- Expense projections by jurisdiction, allocated as portion of overall MVRS expenses
- Revenue projections by jurisdictions based on current rates and current service levels
- Rate adjustment calculated as:
  - Difference between revenue and expense projections by jurisdiction, divided by
  - Revenue projections by jurisdiction

## Rate Review Findings

- **R3 Found That MVRs's Projections For**
  - Expenses were reasonable, tied to financial statements, and in-keeping with prior practice and industry standards
  - Residential revenues at current rates were reasonable, but with needed adjustments for mathematical accuracy and consistency
    - Number of accounts
    - Rates at current revenues
  - Commercial revenues at current rates were based on Q1 2021 – actual commercial revenues will vary based on economic recovery from COVID-19
  - Overall revenues needed adjustment to account for excess debris box revenues

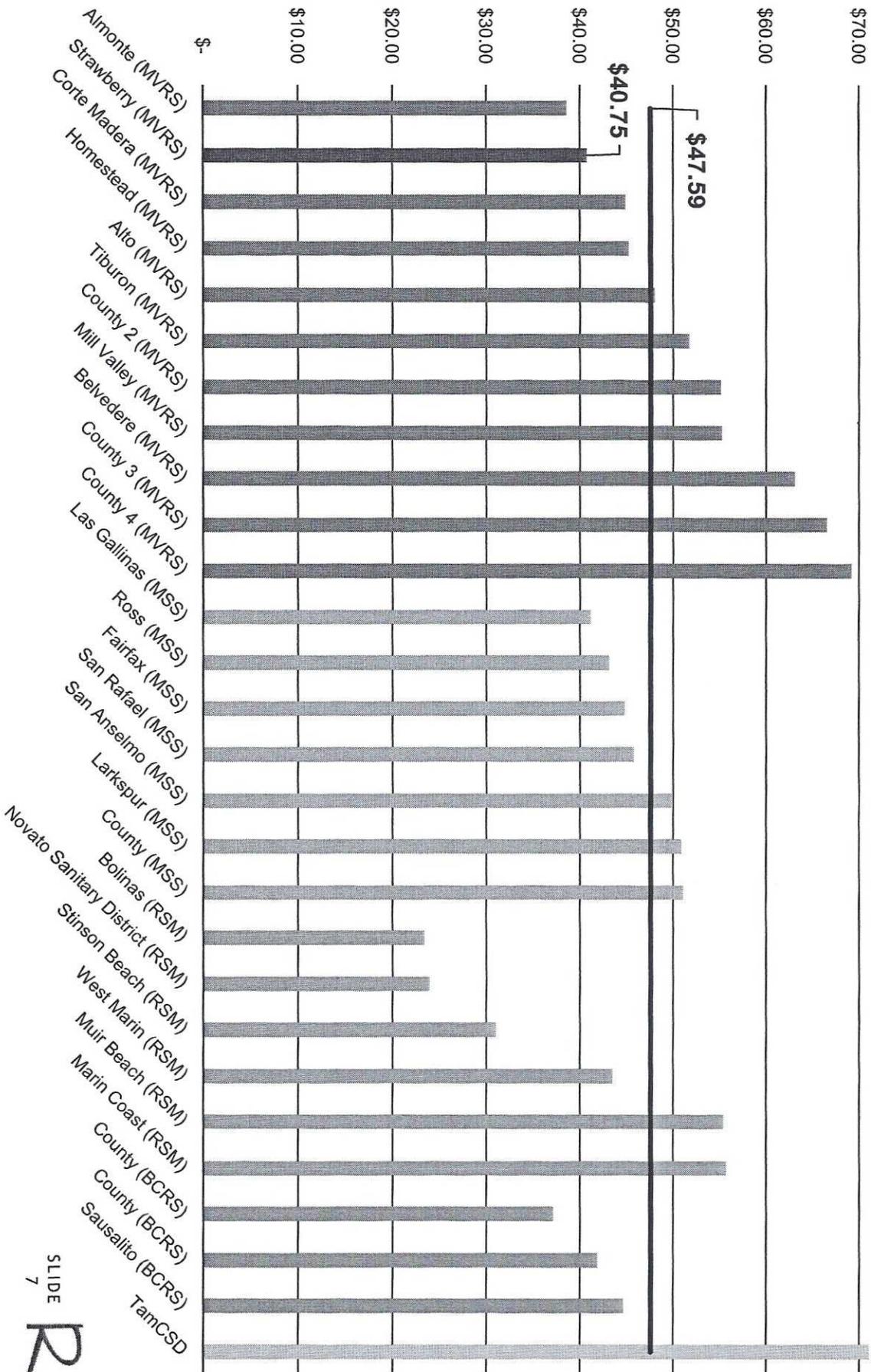
## Rate Review Findings

### ➤ Overall Outcomes

- Adjustments from R3's review reduced the rate application increase for Strawberry Recreation District from 2.12% to 1.57%, effective July 1, 2021

32-Gallon MVRS Residential Cart Comparison			
Jurisdiction	2020 Rates	Rate Adjustment	2021 Rates
Almonte	\$ 37.83	2.05%	\$ 38.61
Alto	\$ 47.34	1.48%	\$ 48.04
Belvedere	\$ 62.15	1.53%	\$ 63.10
Corte Madera	\$ 44.35	1.19%	\$ 44.88
County 2	\$ 55.47	-0.60%	\$ 55.14
County 3	\$ 66.95	-0.60%	\$ 66.55
County 4	\$ 69.57	-0.60%	\$ 69.15
Homestead	\$ 44.27	2.10%	\$ 45.20
Mill Valley	\$ 53.80	2.67%	\$ 55.24
<b>Strawberry</b>	<b>\$ 40.12</b>	<b>1.57%</b>	<b>\$ 40.75</b>
Tiburon	\$ 50.46	2.49%	\$ 51.72

# County-wide Comparison



## Strawberry Residential Terms and Conditions

### Service Rate

Service Rate includes one-time-per-week pickup of trash, recycling and compost cans, two-times-a-year on-call curbside pickups for trash **only**, and on-call pickups of limited types of household hazardous wastes listed on the MVRS website.

MVRS provides one (1) compost can and one (1) recycling can per customer.

Extra recycling cans are available for \$12.00 per can per month.

Extra compost cans are available for \$12.00 per can per month.

### Single Residence Curbside and On-Premise Service Rates

**Curbside Service** is defined as the can being placed within five (5) feet of, and at the same level as, the curb or side of the principle street. The monthly rate for Curbside Service is equal to the applicable amount for size and number of cans on the currently approved Rate Sheet.

**On-Premise Service** is defined as the can being visible from the street, six to 25 feet from the curb, and accessible to a wheeled cart (no steps allowed unless in an MVRS-approved location). The monthly rate for once-a-week On-Premise Service is equal to the applicable Curbside Service Rate plus \$5.00 per can. Empty cans will be left at the curb unless the customer agrees to pay 2X the carryout rate to return them.

**On-Premise Plus Service** is defined as cans beyond 25 feet from the curb, or not visible from the street, or up or down any number of stairs, or not in a location accessible to a wheeled cart. The monthly rate for once-a-week On-Premise Plus Service is equal to the applicable Curbside Service Rate plus \$15.00 per can. Empty cans will be left at the curb unless the customer agrees to pay 2X the carryout rate to return them.

**Disability/Senior Citizen Exemption from On-Premise Service Rate.** Individuals who cannot bring cans to the curb due to disability may fill out a *Request for Disability Service* form, which is available from our office or may be downloaded from our website ([www.millvalleyrefuse.com](http://www.millvalleyrefuse.com)). Some restrictions on can placement apply, and a doctor's certification of disability OR copy of a current CA Disability Parking Placard is required along with the completed form. Senior Citizen Exemption available to those age 70 or older.

**On-Premise Service and On-Premise Plus Service** are also available for recycling and compost cans for an additional \$5.00 or \$15.00 per can per month respectively. Empty cans will be left at the curb unless the customer agrees to pay 2X the carryout rate to return them. Due to their size and excessive weight, **On-Premise Plus Service** is NOT available for recycling and compost cans where stairs are involved.

### Additional Quantities of Cans

Service for additional cans over the quantities listed on the rate sheet will be charged a multiple of the single can, one-time-per-week pick up rate (i.e. five 32-gallon cans are charged the four-can rate *plus* the one-can rate).

### Low Income Rate

A 20% discount off the applicable residential rate is available to residential Single-Family customers who have already qualified for the PG&E CARE/FERA Program. A copy of the customer's PG&E bill showing the qualified CARE/FERA Program is required for the discount. To maintain the discounted rate, customers must submit a new PG&E bill annually showing the CARE/FERA discount.

## Apartment Service Rates

Apartment units are defined as multi-unit residential housing with four or more units all paid for by the property owner.

Apartment units are charged a minimum of one 32-gallon can per unit per trip at the applicable once-per-week Apartment Rate as shown on the current, approved rate sheet. Additional 32-gallon cans over the minimum will be charged at the additional applicable per-can rate. Service Rate includes one-time-per-week pickup of trash, recycling and compost cans. Multiple trash trips in a week to a single location will be charged a multiple of the applicable once-per-week Monthly Rate.

Special Note: An Apartment may elect to add an additional recycle-only pickup day at a single location for a trip charge equal to a multiple of the applicable once-per-week Recycling Rate.

In cases where 45-gallon cans or 1-yard and 2-yard containers are used instead of, or in addition to, 32-gallon cans, the following equivalency formulas will be applied to determine whether additional 32-gallon cans (over the minimum set forth immediately above) shall be charged at that location:

- Each 45-gallon can will be considered to hold one-and-one-half 32-gallon cans.
- Each 1-yard container will be considered to hold seven 32-gallon cans, and each 2-yard container will be considered to hold fourteen 32-gallon cans. (If 1-yard or 2-yard containers supplied by MVRs are used, standard commercial container rental rates will be charged in addition to the applicable apartment rate).

If the foregoing equivalency formulas result in a higher number of 32-gallon cans than the minimum of one per unit, the applicable once-per-week rate shall be applied to such higher number of 32-gallon cans. If the result is a lower number of 32-gallon cans, then the minimum one-can-per-unit charge set forth above shall be applied.

MVRs will provide Apartments with up to one recycle can and one compost can per unit at no extra charge. Extra cans are available at \$12.00 per month per can.

Countertop food waste containers (one per unit) are available FREE of charge. Call our office for delivery.

### Apartment Curbside and On-Premise Service Rates

The same definitions and charges for Curbside, On-Premise and On-Premise Plus Services, as described above, apply for Apartments. **HOWEVER**, if our service trucks are able to drive right up to trash enclosures on a complex's property, and trash containers are within five (5) feet of where the truck is parked, MVRs will charge the same as if the cans were curbside.

### Compacted Trash at Apartments

Compacted trash is defined as trash that has been reduced in size by a compactor, and then placed into a 1-yard container for pick up by a regularly routed rear loading MVRs garbage truck. Compacted trash is further defined as having been reduced in volume by a ratio of 4:1. Therefore, a 1-yard container, which holds seven 32-gallon cans of non-compacted trash is deemed to hold 28 32-gallon cans of compacted trash.

The rate for pickup of Compacted Trash in a 1-yard container at an Apartment is 28 times the rate listed for one 32-gallon can of non-compacted trash on the Apartment Rate sheet. Note that MVRs reserves the right to limit the weight of loads of compacted trash in a single container if the container becomes too heavy for our drivers to roll to the truck or too heavy for the lift mechanism on the truck to lift the container. Multiple containers/pickups of quantities listed on the Commercial Rate sheet are charged a multiple of the single container, one-time-per-week pick up rate.

### Miscellaneous and Extra Charges

32-gallon extra trash can/bag: \$ 8.00 (curbside); \$13.00 (On-Premise); \$23.00 (On-Premise Plus).  
45-gallon extra trash can/bag: \$10.00 (curbside); \$15.00 (On-Premise); \$25.00 (On-Premise Plus).  
32-gallon extra yard waste can/bag: \$6.00 (curbside only).  
Special pickup of recycling or compost can that is contaminated with improper materials: \$25.00.

Cart Replacement Charges:  
 Carts broken by MVRs drivers: \$0  
 Carts broken by customer: \$75  
 Cart exchanged by request for aesthetic reasons (i.e. due to graffiti, smell, being dirty): \$20  
 Customers should call in advance for free quotes on other loose trash and bulky items.

**Delinquent Accounts**

If an account is put on "stop service" due to a past due balance, a \$20.00 processing fee will be charged in addition to the past due amount to reactivate service. This charge is waived if customer agrees to sign up for Auto-Pay.

**Vacation Holds on Service**

Accounts may be put on Vacation Hold for a minimum of three months only with no administration fee upon reactivation of service.

**Strawberry**

**Commercial Terms and Conditions**

**Service Rates for Non-Food Service Businesses**

Service Rates include trash, recycling and compost can service. MVRs provides one 64-gallon compost can, but an unlimited number of recycle cans upon request, with once per week pickup. Extra compost cans are available at an additional charge of \$12.00 per can per month. Additional weekly pickups may be requested and are at the discretion of MVRs as routing efficiencies allow (additional charges may apply).

**Service Rates for Food Service Businesses**

*A Food Service Business is defined as any business, such as a restaurant, delicatessen, coffee house, or supermarket; that is engaged, at whole or in part, with the preparation and service of food to the public.*

Service Rates for Food Service Businesses include trash, recycling and compost can service. MVRs provides two (2) 32-gallon compost cans, but an unlimited number of recycle cans upon request. However, extra compost cans are available at the additional charge listed on the rate sheet under the Food Service Business Compost Cans section.

**Additional Compost Service Available to Food Service Businesses**

Food Service businesses that subscribe to trash service multiple days per week, are entitled to have their two (2) 32-gallon compost cans picked up on the same number of days as their trash\* (if necessary) at no additional charge. Compost cans may be picked up more often than the trash service upon request at the additional charge of the single can, one-time-per-week rate listed under the Food Service Business Compost Cans section.

*\*To maintain routing efficiencies, but provide the same volume of compost service, MVRs may choose to provide extra compost cans at no extra charge, but limit the number of pickup days. For example, a restaurant with 3x/week trash service is entitled to have two 32-gallon compost cans picked up 3x/week (for a total of six cans per week). However, if a compost route is not in the vicinity on one of the three days, MVRs may elect to provide additional 32-gallon cans, and only pick up on two days, so that the restaurant is still receiving the same volume of six compost cans picked up in a week to which it is entitled.*

**Organics (Food 2 Energy)**

Food 2 Energy is a program that takes pure food waste and converts it into renewable energy. Shopping centers and grocery stores with existing trash service may add this additional service at the Organics (Food 2 Energy) rate shown on the Commercial Rate sheet. Multiple containers/pickups of quantities listed on the Commercial Rate sheet are charged a multiple of the single container, one-time pick up rate.

### **Commercial Curbside and On-Premise Service Rates**

The same definitions and charges for Curbside, On-Premise and On-Premise Plus Services, as described on the Residential Terms & Conditions page apply to Commercial businesses. **HOWEVER**, if our service trucks are able to drive right up to trash enclosures on a complex's property, and trash containers are within five (5) feet of where the truck is parked, MVRS will charge the same as if the cans were at curbside.

### **Multiple Cans/Pickups – Trash**

Multiple cans/pickups of quantities listed on the Commercial Rate sheet are charged a multiple of the single can, one-time-per-week pick up rate.

### **Compacted Trash**

Compacted trash is defined as trash that has been reduced in size by a compactor, and then placed into a 1 or 2-yard container for pick up by a regularly routed, rear-loading MVRS garbage truck. Compacted trash is further defined as having been reduced in volume by a ratio of 4:1. The rate for pickup of Compacted Trash is four times the rate listed for 1 or 2-yards of non-compacted trash on the Commercial Rate sheet. Note that MVRS reserves the right to limit the weight of loads of compacted trash in single containers if the containers become too heavy for our drivers to roll to the truck or too heavy for the lift mechanism on the truck to lift the container. Multiple containers/pickups of quantities listed on the Commercial Rate sheet are charged a multiple of the single container, one-time-per-week pick up rate.

### **Compactor**

A compactor is defined as a self-contained/enclosed unit that is picked up by an MVRS roll-off truck and weighed at the landfill scales. Multiple pickups of quantities listed on the Commercial Rate sheet are charged a multiple of the one-time pick up rate.

### **Container Rental Fee**

Rental fee covers all repairs due to normal wear and tear and steam cleaning of the container once per year. Additional steam cleanings during the year are \$125 per container per cleaning.

### **Saturday Service**

There is no special charge for Saturday service if the customer already has five (5) times a week service during the regular workweek (Mon-Fri). The special Saturday rate is available to customers with a minimum of three (3) times a week service during the regular workweek.

### **Sunday Service**

Sunday service may be available depending on demand.

### **Delinquent Accounts**

If an account is put on "stop service" due to a past due balance (net 30), a \$20.00 processing fee will be charged in addition to the past due amount to reactivate service.

# Strawberry

Increase Effective July 1, 2021 1.57%

2021  
101.57%

RESIDENTIAL CURBSIDE RATES *						
2020	2020	Base	Recycling	2021	2021	
Monthly	Quarterly	Rate	Rate	Monthly	Quarterly	# of Cans/Size
\$ 34.97	\$ 104.91	\$ 27.39	\$ 8.13	\$ 35.52	\$ 106.56	1-20 Gallon
\$ 40.12	\$ 120.36	\$ 32.62	\$ 8.13	\$ 40.75	\$ 122.25	1-32 Gallon
\$ 64.87	\$ 194.61	\$ 57.76	\$ 8.13	\$ 65.89	\$ 197.67	2-32 Gallon
\$ 81.87	\$ 245.61	\$ 75.03	\$ 8.13	\$ 83.16	\$ 249.48	3-32 Gallon
\$ 100.02	\$ 300.06	\$ 93.46	\$ 8.13	\$ 101.59	\$ 304.77	4-32 Gallon
\$ 118.51	\$ 355.53	\$ 112.24	\$ 8.13	\$ 120.37	\$ 361.11	5-32 Gallon
\$ 57.37	\$ 172.11	\$ 50.14	\$ 8.13	\$ 58.27	\$ 174.81	1-45 Gallon
\$ 81.89	\$ 245.67	\$ 75.05	\$ 8.13	\$ 83.18	\$ 249.54	2-45 Gallon

NO DISC on recycle or container rental

APARTMENT CURBSIDE RATES (Per Unit) *						
2020	Base	Recycling	2021	Container		
Monthly	Rate	Rate	Monthly	Rental	# of Cans/Size/1 Pick Up	
\$ 36.67	\$ 29.12	\$ 8.13	\$ 37.25	n/a	1-32 Gallon	1.58%
\$ 52.19	\$ 44.88	\$ 8.13	\$ 53.01	n/a	1-45 Gallon	1.57%
\$ 256.75	\$ 203.87	\$ 56.91	\$ 260.78	\$ 32.10	1-1Yd container	1.57%
\$ 513.51	\$ 407.75	\$ 113.82	\$ 521.57	\$ 32.10	1-2Yd container	1.57%

\* See Residential Miscellaneous Terms and Conditions for additional information & On-Premise Service Rates

# Strawberry

Increase Effective July 1, 2021 1.57%

COMMERCIAL CURBSIDE RATES *						
Extra trash charge: \$47.29 per yard						
1 Yard Container						
2020	Base	Recycling	2021	Container		
Monthly	Rate	Rate	Monthly	Rental	# of Pick Ups/Container	
\$ 197.35	\$ 164.51	\$ 35.94	\$ 200.45	\$ 32.10	1 Pick Up	1.57%
\$ 394.69	\$ 329.01	\$ 71.88	\$ 400.89	\$ 32.10	2 Pick Ups	1.57%
\$ 591.98	\$ 493.45	\$ 107.82	\$ 601.27	\$ 32.10	3 Pick Ups	1.57%
\$ 789.43	\$ 658.06	\$ 143.76	\$ 801.82	\$ 32.10	4 Pick Ups	1.57%
\$ 986.64	\$ 822.43	\$ 179.70	\$ 1,002.13	\$ 32.10	5 Pick Ups	1.57%
\$ 1,184.09	\$ 987.04	\$ 215.64	\$ 1,202.68	\$ 32.10	6 Pick Ups	1.57%

## 2 Yard Container

2020	Base	Recycling	2021	Container		
Monthly	Rate	Rate	Monthly	Rental	# of Pick Ups/Container	
\$ 394.69	\$ 329.01	\$ 71.88	\$ 400.89	\$ 64.20	1 Pick Up	1.57%
\$ 789.43	\$ 658.06	\$ 143.76	\$ 801.82	\$ 64.20	2 Pick Ups	1.57%
\$ 1,184.08	\$ 987.03	\$ 215.64	\$ 1,202.67	\$ 64.20	3 Pick Ups	1.57%
\$ 1,578.79	\$ 1,316.06	\$ 287.52	\$ 1,603.58	\$ 64.20	4 Pick Ups	1.57%
\$ 1,973.64	\$ 1,645.22	\$ 359.41	\$ 2,004.63	\$ 64.20	5 Pick Ups	1.57%
\$ 2,368.27	\$ 1,974.16	\$ 431.29	\$ 2,405.45	\$ 64.20	6 Pick Ups	1.57%

## Trash Cans

2020	Base	Recycling	2021	Container		
Monthly	Rate	Rate	Monthly	Rental	# of Cans/Size/1 Pick Up	
\$ 59.65	\$ 52.46	\$ 8.13	\$ 60.59	n/a	1-32 Gallon	1.58%
\$ 91.60	\$ 84.91	\$ 8.13	\$ 93.04	n/a	1-45 Gallon	1.57%

Compactor (per yard) +

2020	2021	
\$46.56	\$47.29	1.57%

\$31.60	\$32.10	1.58%
2020 RR	2020 RR	Double Ck
\$ 35.38	\$ 200.45	
1.57%	\$ 70.77	\$ 400.89
1.57%	\$ 106.15	\$ 601.27
1.57%	\$ 141.54	\$ 801.82
1.57%	\$ 176.92	\$ 1,002.13
1.57%	\$ 212.31	\$ 1,202.68

2020 RR	2020 RR	Double Ck
\$ 70.77	\$ 400.89	
1.57%	\$ 141.54	\$ 801.82
1.57%	\$ 212.31	\$ 1,202.67
1.57%	\$ 283.08	\$ 1,603.58
1.57%	\$ 353.85	\$ 2,004.63
1.57%	\$ 424.62	\$ 2,405.45

2Yd cont rental = 1Yd rental X2

2020 BR	2020 BR	Double Ck
\$ 51.65	\$ 60.59	
1.57%	\$ 83.60	\$ 93.04

2020 Monthly	Base Rate	Recycling Rate	2020 Monthly	Container Rental	# of Pick Ups
n/a	\$ 129.03	(per yd/month) 23.72	n/a	n/a	1 Pick Up
+ Maximum Weight: 8 tons. Overweight Charge: \$100 per ton.					
<b>Food Service Business Compost Cans</b>					
2020 Monthly	Base Rate	Recycling Rate	2021 Monthly	Container Rental	# of Cans/Size/1 Pick Up
\$ 17.43	n/a	n/a	\$ 17.70	n/a	1-32 Gallon
<b>Saturday Service</b>					
2020 Monthly	Base Rate	Recycling Rate	2021 Monthly	Container Rental	# of Cans/Size/1 Pick Up
n/a	\$ 246.78	\$ 53.92	n/a	n/a	1 Yard Container
n/a	\$ 493.51	\$ 107.82	n/a	n/a	2 Yard Container

\* See Commercial Miscellaneous Terms and Conditions for additional information & On-Premise Service Rates

**INTERNAL USE**  
**Strawberry**

**SCHOOL 2 Yard Container**

Base Rate	Recycling Rate	2015 Monthly	Container Rental	# of Pick Ups/Container
\$ 296.11				1 Pick Up
\$ 592.25				2 Pick Ups
\$ 888.33				3 Pick Ups
\$ 1,184.45				4 Pick Ups
\$ 1,480.70				5 Pick Ups
\$ 1,776.74				6 Pick Ups

**RESIDENTIAL ON-PREMISE RATES \***

On-Premise Rate	On-Premise w/Return	On-Premise Plus	On-Premise Plus w/Return	# of Cans/Size/1 Pick Up
\$ 32.39	\$ 37.39	\$ 42.39	\$ 57.39	1-20 Gallon
\$ 37.62	\$ 42.62	\$ 47.62	\$ 62.62	1-32 Gallon
\$ 67.76	\$ 77.76	\$ 87.76	\$ 117.76	2-32 Gallon
\$ 90.03	\$ 105.03	\$ 120.03	\$ 165.03	3-32 Gallon
\$ 113.46	\$ 133.46	\$ 153.46	\$ 213.46	4-32 Gallon
\$ 137.24	\$ 162.24	\$ 187.24	\$ 262.24	5-32 Gallon
\$ 55.14	\$ 60.14	\$ 65.14	\$ 80.14	1-45 Gallon
\$ 85.05	\$ 95.05	\$ 105.05	\$ 135.05	2-45 Gallon

**APARTMENT ON-PREMISE RATES (Per Unit) \***

On-Premise Rate	On-Premise w/Return	On-Premise Plus	On-Premise Plus w/Return	# of Cans/Size/1 Pick Up
\$ 34.12	\$ 39.12	\$ 44.12	\$ 59.12	1-32 Gallon
\$ 49.88	\$ 54.88	\$ 59.88	\$ 74.88	1-45 Gallon
\$ 208.87	\$ 213.87	\$ 218.87	\$ 233.87	1-1Yd container
\$ 412.75	\$ 417.75	\$ 422.75	\$ 437.75	1-2Yd container

**RESIDENTIAL RATES - PG&E**

Base Rate	Recycling Rate	# of Cans/Size/1 Pick Up
\$ 21.91	\$ 6.50	1-20 Gallon
\$ 26.10	\$ 6.50	1-32 Gallon
\$ 46.21	\$ 6.50	2-32 Gallon
\$ 60.02	\$ 6.50	3-32 Gallon
\$ 74.77	\$ 6.50	4-32 Gallon
\$ 89.79	\$ 6.50	5-32 Gallon

Double Ck  
1.57% \$ 127.04 \$ 129.03  
1.58% \$ 23.35 \$ 23.72

Double Ck  
1.55% \$ 17.43 \$ 17.70

2020 Rates  
1.57% \$ 242.97 \$ 53.09  
1.57% \$ 485.88 \$ 106.15  
1.56%  
1.57%

90% of Commercial rate; calculates automatically

Calculates automatically

Calculates automatically

Calculates automatically













**SRD 2021,2022 Budget**

Total Expense	252,132	172,601	170,716	185,270	151,945	144,757	243,338	133,566	163,405	147,067	170,178	165,020	2,099,994
Net Ordinary Income	-214,082	-91,551	-45,666	-143,220	-109,395	-39,207	-126,788	-39,516	1,145	-66,517	-67,628	11,030	247,906
Operating Revenue	38,050	81,050	125,050	42,050	42,550	105,550	116,550	94,050	164,550	80,550	102,550	176,050	2,060,500
Operating Expense	236,532	167,001	150,116	159,670	131,345	139,157	192,338	127,966	137,805	141,467	154,578	159,420	1,897,394
Net Operating Income	-198,482	-85,951	-25,066	-117,620	-88,795	-33,607	-75,788	-33,916	26,745	-60,917	-52,028	16,630	163,106
Total Net - W/O Zone IV	-169,082	-36,554	-39,166	-124,220	-66,395	318,793	-45,388	3,484	8,545	-66,517	270,372	11,030	15,906

RESOLUTION NO. 2012.05

**A RESOLUTION OF THE STRAWBERRY RECREATION DISTRICT APPROVING REPAIRS OF THE PIER, IMPROVEMENTS, AND PARK AREAS OF PARCELS 4, 5, 6, AND 7 OF THE MASTER PLAN FOR MARIN CAY CONDOMINIUMS BY GREENWOOD BAY CONDOMINIUM ASSOCIATION**

**WHEREAS**, in January 2021, the Salt Works Canal Bridge was subject to closure for repairs by the Greenwood Bay Homeowner Association (HOA).

**WHEREAS**, County of Marin Ordinance No. 1991 approved a master plan for Marin Cay Condominiums (which later became Greenwood Bay Condominiums) which indicates that access to the drainage canal would be provided either from Greenwood Cove Drive or from Tiburon Boulevard with comparable easements considered from the westerly side of the canal. The developer, J. Marin Rossi, was to enter into an agreement satisfactory to SRD and/or the County of Marin for the development and maintenance of the bike and pedestrian paths, the shoreline, and the public park areas.

**WHEREAS**, the park area of Parcels 4, 5, 6 and 7 of the development was conveyed and dedicated to SRD and recorded on April 16, 1975 for recreation use.

**WHEREAS**, the HOA CC&R, Paragraph VII, Section 4 (g) requires the Greenwood Bay Condominium owners to maintain the park area and any improvements thereon.

**WHEREAS**, San Francisco Bay Conservation and Development Commission (BCDC) Permit 15-73 issued to the HOA, Special Condition II-B-2 requires the holder of the permit to construct the pathway, bridge, and other public access improvements. Special Condition II-B-3 specifically states that maintenance of the public access facilities is the responsibility of the HOA applicant or his assignees.

**WHEREAS**, in 1984, A BCDC staff site inspection revealed that portions of the portions of the public access improvements required by BCDC Permit No. 15-73, issued for the development of the Greenwood Bay Condominiums, had deteriorated to an unsafe condition, and needed repair. A review of the conditions of the permit indicated that the Greenwood Bay Condominium Homeowner's Association was responsible for maintaining these improvements.

**WHEREAS**, HOA agrees it is responsible for the repairs to the pier, improvements, and park areas of 4, 5, 6 and 7 of the master plan for Marin Cay Condominiums and intends to file for a BCDC permit to construct said repairs.

**NOW, THEREFORE, BE IT RESOLVED**, the Strawberry Recreation District Board of Directors hereby agrees to HOA conducting repairs on the pier, improvements, and park areas of Parcels 4, 5, 6, and 7 of the master plan for Marin Cay Condominiums as referenced in County of Marin Ordinance No. 1991, including any SRD land, park, improvement, or easement related to these parcels dedicated to or owned by SRD subject to BCDC permit approval.

The foregoing resolution was passed and adopted this 8th of June 2021, by the following vote of the Board of Directors, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

Board Chair

Date