

SRD Board Meeting Notice and Agenda Tuesday, June 10, 2025
Closed Session 5:00 p.m. - Open Session 6:00 p.m.

Location: Strawberry Recreation District – 1st Floor Meeting Room, 118 E. Strawberry Dr., Mill Valley, CA 94941

Accessibility for Individuals with Disabilities

Upon request, District will provide for written agenda materials in appropriate alternative formats, or disability-related modification or accommodation, including auxiliary aids or services and sign language interpreters, to enable individuals with disabilities to participate in and provide comments at/related to public meetings. Please submit a request, including your name, phone number and/or email address, and a description of the modification, accommodation, auxiliary aid, service, or alternative format requested. Requests will be granted whenever possible and resolved in favor of accessibility.

1. Call to Order and Roll Call
2. **CONVENE IN CLOSED SESSION: CLOSED SESSION AGENDA**
 - a. **Closed Session – Labor Negotiations & Performance Evaluation**
Conference with designated representative (Kate Stanford, Assistant County Counsel) regarding negotiations with Nancy Shapiro, Sam Woods, Ryan Law, Trinity Dohoney, Justin McCall, Morgan Mitchell, Marco Sacchetto, & Faiz Khaliq-Baporia pursuant to California Government Code Section 54957.6. & 54957
 - b. **Closed Session – Conference Call with Legal Counsel – Anticipated Litigation**
Significant exposure to litigation pursuant to § 54956.9(b) (one matter)
3. **RECONVENE IN OPEN SESSION:** Announcement from Closed Session
4. **CONVENE IN OPEN SESSION:**
5. **Open Time for Public Expression - Non-Agenda Items** (limit: two mins per person).
While members of the public are welcome to address the Board, under the Brown Act, Board members may not deliberate or take action on items not on the agenda and generally may only listen.
6. **OPEN SESSION AGENDA** – Members of the public may comment on any agenda item (limit: two mins per person).
 - A. New Business Items – Board members to provide brief updates
 - B. Approval of the Minutes of April 15 and May 13
 - C. General Manager's Report
 1. Fiscal Reports: Approval & Confirmation of Expenditures, Disbursements, Payroll, and Warrants; Review Weekly Deposit Reports; Transfer of Funds
 2. Financial and Operations Summary
7. **Discussion/Action:** GM to present 2025 Mill Valley Refuse Service (MVRS) Rate Increase Application.
Recommended Action: Approve
8. **Discussion/Action:** General Manager to present rental rate increases for larger events
Recommended Action: Approve rate increase
9. **Discussion/Action:** Resolution to address unsafe bicycle, scooter riding through SRD Pedestrian Walkways and Fields
Recommended Action: Approve Resolution
10. **Discussion/Action:** Ad-Hoc Playground Update
Recommended Action: Discussion and give direction to staff
11. **Discussion/Action:** Discussion – Address renter behavior and non-compliance
Recommended Action: Discussion and give direction to staff

Next Regular Session Board Meeting is July 8, 2025, at 6:00 p.m.



American Sign Language interpreters may be requested by calling
(415)-927-5071(TDD) or (415)-383-6494(voice) at least 72 hours in advance.
Copies of documents are available in accessible formats upon request.

SRD Board Meeting Minutes

May 13, 2025

No closed session

Meeting called to order at 6:05 pm

Roll Call: Waterfield, Teese, Michael, Saghezchi, Nichols

Public expression: None

B. Approval of the Minutes from April 2025 - Tabled until next meeting as minutes have not be submitted.

C. General Manager's Report

Fiscal Reports:

Nothing to report

Motion to approve fiscal reports by Teese, seconded by Saghezchi and unanimously approved.

The facility is facing various challenges, including the high cost of new grass, difficulties managing teenage loitering and destructive behavior after hours, and complaints about limited lap swim lane space due to increased usage by other groups. To address these issues, they are considering supervised activities for teenagers, implementing repairs and upgrades to the pool, batting cage, and decking, and exploring options for managing pool lane allocation. Additionally, they are preparing for increased TK registrations for after-school programs and continuing to see success in family workshops and drop-in pickleball. They are also dealing with incidents of misbehavior by children on the fields and are working to ensure scholarship information for assistance is clearly communicated.

5. Discussion/Action: Zone IV Update

The restoration of eelgrass is on hold until spring of next year due to planting season limitations and the need for a plan from Keith Merkel. The organization is legally obligated to replant almost an acre of eelgrass, a costly manual process. Meanwhile,

there's a crucial meeting this Thursday with Marin County government officials, including Renee Johnson and Daniel O'Leary, to discuss the possibility of establishing a Community Services Area (CSA). While the county has historically been reluctant to approve new CSAs and is even trying to eliminate existing ones, the organization is hopeful this meeting will yield progress.

Action: No action needed.

6. Discussion/Action: Strawberry Seals Swim Team

The Seals swim team leadership addressed the Strawberry Recreation District Board to highlight their strong partnership and the crucial role of the Strawberry pool. They emphasized the team's growth from 90 to over 260 members, crediting the prime time hours provided by the facility for a significant increase in their youngest swimmers. They also underscored their commitment to youth wellness and their status as the only Safe Sport certified swim team in Marin County. While expressing gratitude, the Seals also advocated for a larger pool in the future to accommodate their growing program and better serve both youth and adult swimmers.

Action: No action needed.

7. Discussion/Action: Rate Adjustments

The discussion focused on adjusting rental rates, particularly for the Seals swim team and the facility's courtyard. For the Seals, the current rate of \$75 for whole pool usage has been unchanged since 2019, leading to significant lost revenue. A proposed 4% annual increase since 2020 would bring their rate to approximately \$90 and prevent future revenue traps. The board also discussed increasing rates for the recently renovated first-floor courtyard, especially for standalone rentals, with a proposed hourly rate of \$40 for periodic rentals. Additionally, changes to tennis court reservations are being considered, reducing them to one per day to address availability, while drop-in pickleball on Thursday nights was highly praised and requested to remain indefinitely.

Action: Nichols moved, Teese seconded, unanimously approved to the board.

8. Discussion/Action: Budget Draft

The organization is facing significant financial outlays, particularly for a new playground estimated to exceed \$1 million, well above the initial \$800,000-\$900,000 budget.

Other unbudgeted expenses like unexpected repairs (e.g., a broken heater) and potential liability for sidewalk maintenance, as indicated by the county, further strain finances. A critical and immediate repair is the third-quarter deck, which suffers from dry rot in its supporting beams, rendering the boards unstable. Despite these challenges, the organization maintains a healthy cash reserve. The projected budget shows a \$27,000 loss in revenue for the non-operating section, which includes capital improvements like the playground and ongoing expenses such as the maintenance of the Silver Island trail, where they hold an easement. Employee salary increases of 5% are also factored into the budget.

Action: Michael moved, Saghezchi seconded, unanimously approved to the board.

9. Discussion/Action: Playground update

Progress is being made on the playground project, with an initial engineering estimate of \$13,000 received. The engineer and a representative from GameTime (a playground equipment company) agree that a topographic survey is necessary. One bid for this survey has come in at approximately \$3,000. Once the survey is complete, the engineer will determine specific requirements like retaining walls or tower post depths. The plan is to utilize companies under the Omnia purchasing agreement to avoid the lengthy bidding process. With the survey and detailed plans in hand, they can then proceed with getting landscape architect drawings and begin the permitting process.

Action: No action needed.

Discussion/Action: Tiburon Collaboration

No update.

Meeting adjourned at 7:37pm.

Warrant Date 6-4-25

On the 10th Day of June 2025, The Board of Directors of the Strawberry Recreation District ratified, confirmed and approved the following Warrants:

[illegible]

76756.72 Nancy Shapiro, District Manager

Strawberry Recreation District
Internal Revenue Summary Sheet
Week Ending:

118 East Strawberry Drive
Mill Valley, California 93931
6/4/2025

Youth Playclub	2179.25	Total Cash	2328.50
Jr Berries	0.00	Total Checks	19272.50
Youth Contract Class	2451.50	Total	21601.00
Adult Basketball	30.00		
Special events	0.00		
Adult Group Ex	0.00		
Adult Enrichment	30.00		
Pool Drop in	0.00		
Youth Daycamp	0.00		
Aquatics Pool Pass	4257.00		
Aquatics Guest Fees	0.00		
Pool Parties	0.00		
Pool Adult classes	20.00		
Pickleball	0.00		
Tennis Classes & Clinics	0.00		
Tennis rental	12181.25		
Tennis Membership	0.00		
Facilities Rental	452.00		
Deposits Held on Rental	0.00		
Facilities Field Rental	0.00		
Facilities Property Rental	0.00		
Admin Misc (Stampede)	0.00		
Other 2 Camp expense Donation	0.00		
Admin Advertising	0.00		
Admin Donations	0.00		
Other Licenses & Permits	0.00		
Measure A	0.00		
Credit Transfer	0.00		0
	21601.00		



STRAWBERRY RECREATION DISTRICT
TO: THE BOARD OF DIRECTORS
PAYROLL WARRANTS BACKUP

*** PAYROLL CLEARING***

On the 10th day of June 2025, The Board of Directors of the Strawberry Recreation District ratified, confirmed and approved the following Payroll Checks:

Number	Warrant in favor of	Purpose	Amount
DD4556	Alber, Mary C	Paystub	301.83
DD4557	Bennerotte, Madisyn M	Paystub	60.16
DD4558	Diaz, Celeste C	Paystub	564.69
DD4559	Dohoney, Trinity J	Paystub	2385.90
DD4560	Faust, Chloe H	Paystub	575.55
DD4561	Hammani, Yasmine S	Paystub	139.46
DD4562	Hardy, Autruyana A	Paystub	319.02
DD4563	Kelly, Cian J	Paystub	213.29
DD4564	Kelly, Mia E	Paystub	207.81
DD4565	Khaliq-Baporia, Faizal	Paystub	1777.70
DD4566	Kux, Maya J	Paystub	43.29
DD4567	Lacey, Hannah W	Paystub	360.05
DD4568	Law, Ryan J	Paystub	2057.90
DD4569	McCall, Justin M	Paystub	2341.45
DD4570	McKinney, Kayla	Paystub	221.48
DD4571	Mitchell, Morgan	Paystub	2085.19
DD4572	Novotny, Petra G	Paystub	147.66
DD4573	Plante, Anna K	Paystub	1190.55
DD4574	Porzio, Francesca C	Paystub	90.92
DD4575	Rosedale, Capri F	Paystub	190.51
DD4576	Sacchetto, Marco J	Paystub	2087.02
DD4577	Samaras, Gianna	Paystub	98.45
DD4578	Sangar, Shivali	Paystub	626.87
DD4579	Schlosser, Liam J	Paystub	337.25
DD4580	Shapiro, Nancy R	Paystub	4256.25
DD4581	Skomer, Auden R	Paystub	72.92
DD4582	Stephenson, Marley J	Paystub	184.57
DD4583	Taichman-Bernstein, Julian	Paystub	78.97
DD4584	Wheaton, Elizabeth M	Paystub	166.58
DD4585	Woods, Samuel A	Paystub	2344.21
DD4586	Wright, Owen B	Paystub	328.14
9494	Hill, Matthew P	payroll Checks	98.43
9495	Judson, Colin L	payroll Checks	255.45
9496	Khaliq-Baporia, Farhan	payroll Checks	164.53
9497	Scott, Charles E	payroll Checks	82.28
	CAL PERS	payroll Checks	4471.94
	Quickbooks	Quickbooks Payroll fees	141.75
		3505.00 Payroll Taxes FWT	9115.02
		4546.68 Payroll Taxes FICA	
		1063.34 Payroll Taxes MCARE	
	State taxes	1403.35 Payroll taxes SWT	1969.37
		126.00 Payroll Taxes SUI	
		440.02 Payroll Taxes SDI	
			42154.41


General Manager

Warrant Date 5-28-25

On the 10th Day of H=June 2025, The Board of Directors of the Strawberry Recreation District ratified, confirmed and approved the following Warrants:

[illegible]

~~-52012.40 Nancy Shapiro, District Manager~~

Strawberry Recreation District
Internal Revenue Summary Sheet
Week Ending:

5/28/2025

118 East Strawberry Drive
Mill Valley, California 93931

Youth Playclub	196.00	Total Cash	90.00
Jr Berries	0.00	Total Checks	3965.00
Youth Contract Class	0.00	Total	4055.00
Adult Basketball	0.00		
Special events	0.00		
Adult Group Ex	220.00		
Adult Enrichment	35.00		
Pool Drop in	25.00		
Youth Daycamp	419.00		
Aquatics Pool Pass	0.00		
Aquatics Guest Fees	25.00		
Pool Parties	0.00		
Pool Adult classes	0.00		
Pickleball	0.00		
Tennis Classes & Clinics	0.00		
Tennis rental	0.00		
Tennis Membership	0.00		
Facilities Rental	2130.00		
Deposits Held on Rental	1000.00		
Facilities Field Rental	0.00		
Facilities Property Rental	0.00		
Admin Misc (Stampede)	0.00		
Other 2 Camp expense Donation	5.00		
Admin Advertising	0.00		
Admin Donations	0.00		
Other Licenses & Permits	0.00		
Measure A	0.00		
Credit Transfer	0.00		0
	4055.00		



STRAWBERRY RECREATION DISTRICT

118 East Strawberry Drive / Mill Valley / California 94941-2594
Tel # (415) 383-6494
Fax # (415) 383-6635
Website: www.strawberry.marin.org

May 21, 2025

Auditor-Controllers Office
Civic Center
San Rafael, CA 94903

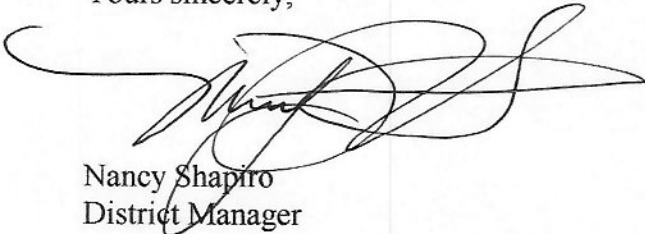
Attn: Phil Scott
Special District Auditor

Dear Sir;

This letter authorizes the County of Marin to transfer the amount of Six hundred Eighty-nine and 00/100 (689.00) TO the Strawberry Recreation District Operating Fund Account #80938551 FROM the Strawberry Recreation District Zone 5 De Silva Account #80958551.

This action will be confirmed and ratified at the Regular Meeting of the Board of Directors on June 10, 2025.

Yours sincerely,



Nancy Shapiro
District Manager

NS/kr

Cc: Bookkeeper

RICHARD ARROW, AUDITOR/CONTROLLER
County of Marin
Civic Center
San Rafael, CA 94903

On the 10th Day of H=June 2025, The Board of Directors of the Strawberry Recreation District ratified,
confimed and approved the following Warrants:

Warrant in Favor of		Purpose	Amount
809313928	Black Market Printing	Youth Rec Supplies/Daycamp	980.53
809313929	Brady Industries	Supplies(usable)	267.50
809313930	CAL PERS-medical	Admin Medical	7,809.00
		2,225.80 Pool Full Time Medical	
		2,225.80 Facilities Full Time Medical	
		2,225.80 Youth Medical	
		18.70 Admin Medical	
809313931	Downing Heating & Air Conditioning, Inc	Pool Contract Services	872.85
809313932	Firemaster	Facilities Contract Service	384.94
809313933	Flores's General Constuction	CIP	57,781.00
809313934	Karen Bohlin	Adult Contract Services	300.00
809313935	Landesign Construction and Maint. Inc.	Facilities Field Contract serv	689.00
809313936	Lincoln Aquatics	Pool Chemicals	4,096.65
		1,710.66 Pool Supplies	
		1,309.39 Pool Chemicals	
		821.35 Pool Chemicals	
809313937	Marco Torresi	Adult Contract Services	6,520.80
809313938	Marin County Arborists, Inc.	Facilities Contract Service	8,855.00
809313939	Megan Scott	Adult Contract Services	600.00
809313940	Nancy Mimms	Adult Contract Services	300.00
809313941	Nathanson Holdings, LLC	Tennis Supplies	1,966.12
809313942	PG&E	Pool Utilities	10,562.10
		1,795.56 Facilities Utilities	
809313943	Sherri Sabin	Adult Contract Services	75.00
809313944	Katie Barnett	Deposits Held on Rental	1,000.00
809313945	Kate Mnich	Deposits Held on Rental	1,000.00
			104,060.49

Total 104060.49 Nancy Shapiro, District Manager

Strawberry Recreation District
Internal Revenue Summary Sheet
Week Ending:

118 East Strawberry Drive
Mill Valley, California 93931
5/21/2025

Youth Playclub	35.75	Total Cash	2710.00
Jr Berries	0.00	Total Checks	2745.75
Youth Contract Class	140.00	Total	5455.75
Adult Basketball	10.00		
Special events	0.00		
Adult Group Ex	0.00		
Adult Enrichment	165.00		
Pool Drop in	260.00		
Youth Daycamp	0.00		
Aquatics Pool Pass	0.00		
Aquatics Guest Fees	100.00		
Pool Parties	0.00		
Pool Adult classes	45.00		
Pickleball	0.00		
Tennis Classes & Clinics	0.00		
Tennis rental	2300.00		
Tennis Membership	0.00		
Faciliites Rental	0.00		
Deposits Held on Rental	1000.00		
Facilities Field Rental	1350.00		
Facilities Property Rental	0.00		
Admin Misc (Stampede)	0.00		
Other 2	0.00		
Admin Advertising	0.00		
Admin Donations	50.00		
Other Licenses & Permits	0.00		
Measure A	0.00		
Credit Transfer	0.00		0

5455.75

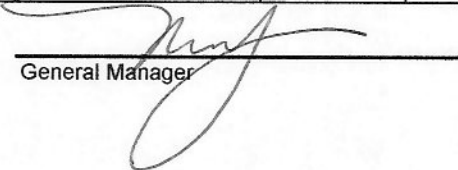


STRAWBERRY RECREATION DISTRICT
TO: THE BOARD OF DIRECTORS
PAYROLL WARRANTS BACKUP

*** PAYROLL CLEARING***

On the 10th day of June 2025, The Board of Directors of the Strawberry Recreation District ratified, confirmed and approved the following Payroll Checks:

Number	Warrant in favor of	Purpose	Amount
DD4526	Alber, Mary C	Paystub	301.83
DD4527	Brown-Ross, Cole D	Paystub	63.80
DD4528	Cunningham, Dean	Paystub	65.64
DD4529	Diaz, Celeste C	Paystub	1146.74
DD4530	Dohoney, Trinity J	Paystub	2385.89
DD4531	Faust, Chloe H	Paystub	511.35
DD4532	Hammami, Yasmine S	Paystub	147.66
DD4533	Hardy, Autruxana A	Paystub	218.76
DD4534	Kelly, Cian J	Paystub	151.76
DD4535	Kelly, Mia E	Paystub	64.94
DD4536	Khaliq-Baporia, Faizal	Paystub	1777.70
DD4537	Kux, Maya J	Paystub	233.80
DD4538	Lacey, Hannah W	Paystub	164.07
DD4539	Law, Ryan J	Paystub	2057.87
DD4540	McCall, Justin M	Paystub	2341.45
DD4541	McKinney, Kayla	Paystub	278.93
DD4542	Mitchell, Morgan	Paystub	2157.19
DD4543	Novotny, Petra G	Paystub	147.66
DD4544	Powell, Tylan D	Paystub	246.11
DD4545	Rosedale, Capri F	Paystub	86.59
DD4546	Sacchetto, Marco J	Paystub	2062.61
DD4547	Samaras, Gianna	Paystub	176.37
DD4548	Sangar, Shivali	Paystub	548.00
DD4549	Schlosser, Liam J	Paystub	419.29
DD4550	Shapiro, Nancy R	Paystub	4256.24
DD4551	Skomer, Auden R	Paystub	145.84
DD4552	Stephenson, Marley J	Paystub	184.59
DD4553	Taichman-Bernstein, Julian	Paystub	52.64
DD4554	Vaughan, Wyatt O	Paystub	100.27
DD4555	Woods, Samuel A	Paystub	2344.21
9490	Hill, Matthew P	payroll Checks	114.86
9491	Judson, Colin L	payroll Checks	255.44
9492	Khaliq-Baporia, Farhan	payroll Checks	246.79
9493	Scott, Charles E	payroll Checks	82.25
	CAL PERS	payroll Checks	4471.94
	Quickbooks	Quickbooks Payroll fees	137.50
		3448.00 Payroll Taxes FWT	8894.86
		4414.46 Payroll Taxes FICA	
		1032.40 Payroll Taxes MCARE	
	State taxes	1405.40 Payroll taxes SWT	1926.24
		93.64 Payroll Taxes SUI	
		427.20 Payroll Taxes SDI	
			40969.68


General Manager

RICHARD ARROW, AUDITOR/CONTROLLER
County of Marin
Civic Center
San Rafael, CA 94903

On the 10th Day of June 2025, The Board of Directors of the Strawberry Recreation District ratified, confirmed and approved the following Warrants:

Total	56232.28	Nancy Shapiro, District Manager
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Strawberry Recreation District
Internal Revenue Summary Sheet
Week Ending:

118 East Strawberry Drive
Mill Valley, California 93931
5/14/2025

Youth Playclub	0.00	Total Cash	30.00
Jr Berries	0.00	Total Checks	555762.50
Youth Contract Class	0.00	Total	555792.50
Adult Basketball	0.00		
Special events	0.00		
Adult Group Ex	220.00		
Adult Enrichment	30.00		
Pool Drop in	0.00		
Youth Daycamp	0.00		
Aquatics Pool Pass	0.00		
Aquatics Guest Fees	0.00		
Pool Parties	0.00		
Pool Adult classes	360.00		
Pickleball	0.00		
Tennis Classes & Clinics	0.00		
Tennis rental	0.00		
Tennis Membership	0.00		
Facilities Rental	3682.50		
Deposits Held on Rental	1500.00		
Facilities Field Rental	0.00		
Facilities Property Rental	0.00		
Admin Misc (Stampede)	0.00		
Other 2	0.00		
Admin Advertising	0.00		
Admin Donations	0.00		
Other Licenses & Permits	0.00		
Measure A	0.00		
Credit Transfer	550000.00		1045
	555792.50		



San Rafael, CA 94903

Warrant Date 5-12-25 CC

On the 10th Day of June 2025, The Board of Directors of the Strawberry Recreation District ratified, confirmed and approved the following Warrants:

[illegible]

Total

12923.24 Nancy Shapiro District Manager

Warrant Date 5-8-25 CC

[illegible]

9052.72 Nancy Shapiro, District Manager

June 2025 SRD Board Update

Financials – See Attached

Facilities

- Pressure washed the concrete wall and walkway up to the elevator and cleaned exterior glass, ready for summer!
- No biking signs have been added around the facility
- Tennis courts were washed and cleaned
- Building
 - Middle Deck door upper trim replaced, painted and door closure reattached
- Field
 - Landesign has seeded area which they over sprayed and burnt grass on the minors field
 - 7 Trees were planted at snack shake and along Majors retaining wall. Trees are watered 3 days a week with our dip trays
 - Temporary fencing was added to the minors field in prep for the new fencing at Able will fix and add on to protect the street parking and pedestrians walking by
 - Due to increasing erosion, temporary fencing was added down the pathway to help keep kids from running up and down the steep hillside
- Pool
 - The gas line in the pumproom will be replaced starting 6/10/25
 - The new main boiler is installed, waiting on Herbs to re-pipe and connect.

Aquatics

- Summer swim lessons have sold – the first session is mostly sold out
- Q3 pool memberships have gone on sale, over 86% sold out – majority pool memberships sold are for families
- Trinity taught a full lifeguard class, 1 hired for the summer 7 interested in working during the school year
- Trinity will conduct the summer staff training June 8th with a total of 23 lifeguards out of 29 employees working for the summer
 - 28/29 employees are lifeguard certified
- Trinity has reached out to Lycee Francais school to schedule swim lessons for the fall

Recreation – Youth

Play Club + Afterschool Enrichment

- Spring Session concluded on 6/6
 - Week of 6/9-6/13 will be Play Club only, no enrichment classes
 - Optional, separate signup from the spring session
 - Average of about 25 sign-up per day
- Fall A Session Registration opened on May 6th
 - \$76,864 in revenue for Fall Afterschool Classes to date
 - \$27,355 in revenue for Fall Play Club to date
 - 2 new Program Partners for Fall Session - CodeAdvantage, One on One Basketball
 - 7 new afterschool classes for Fall Session - Minecraft Code, Beginning Racket Sports, Spanish, K-2 Basketball, 3-5 Basketball, Crafting with Mindfulness, Friday TK Soccer
 - Racket Sports, Crafting, and Friday Soccer all introduced to accommodate projected increase in TK enrollment
 - Projecting an approximate 300-400% increase in TK enrollment next school year
- Planning ways to modify Play Club to better suit the number of TK students
 - Need to receive confirmation from Strawberry Point on their TK numbers before finalizing any major changes
- Changes to Play Club:
 - Price change - \$14/hour -> \$15/hour (\$31.50/day -> \$33.75/day)
 - Drop-in price change - \$17/hour -> \$18/hour (\$38.25 -> \$40.50/day)
 - No more “Enrichment+” program -> All daily Play Club options can now be found under the same “Play Club” program

Jr. Berries

- Jr. Berries Programs currently ongoing:
 - Sunday Pre-School Soccer began 3/26
 - Next sessions: (Summer) scheduled for 7/13 (Fall) scheduled for 8/31
- Little Folkies - began 3/25
- New Soccer & Flag Football Camp scheduled for 7/14 - 7/18
- Parent & Child Yoga scheduled for Fall, 3 sessions scheduled
 - 9/8 - 9/29
 - 10/6 - 10/27

- 11/3 - 11/24
- \$31,003.00 in revenue for Jr. Berries programs year to date
- Increasing marketing on Jr. Berries jerseys
- Exploring new ideas for additional Jr. Berries programs, planning for Fall

Youth Programs (Weekend)

- Youth programs scheduled for Fall
 - LEGO - Play Well
 - Pokemon Engineering Workshop (9/20)
 - Haunted House Workshop (10/18)
 - Racecar Engineering Workshop (12/6)
 - Babysitter's Training Course - Recreation Reimagined
 - 9/27
 - 11/15
 - 12/13

Recreation – Camp

- Summer Camp registration opened on January 17th
 - 961 camp registrations so far - 89% sold out
 - Net gain of 32 camp registrations last month
 - Sessions 1, 2, 4, 5, and 6 have over 100 registrations each
 - Sessions 2, 4, and 6 have over 120 registrations (sold out)
 - 3 morning care sessions sold out
 - \$439,758.30 in gross revenue to date for Camp, morning/aftercare, and CITs
 - CIT registration opened on January 17th
 - 100% sold out with 99 total registrations.
 - \$27,005 in gross revenue for 2025 CIT program
 - Summer camp counselors completed staff training on 6/7
 - Counselors who could not attend training will complete a makeup training on 6/14
 - The week of 6/9-6/13 will be spent decorating and organizing the SRD facility for camp

Advertisements/Marketing

- Advertising with Marin Mommies, the Marin Independent Journal, Ronnie's Awesome List, Bay Area Kid Fun, and Marin Magazine
- Marin Mommies, Marin IJ, and Marin Magazine Summer Camp Guides all published in March

- Final promotional email from Marin Mommies went out on May 6th
 - Planning to create new promotional banners for Jr. Berries programs
 - Flipbook Project
- Flipbook project created for 2025 Youth Fall Enrichment
- 205 views
- 2.8k page views
 - 131 interior link clicks to individual programs
 - Creating Aquatics flipbook

Recreation – Adult

- Adult Summer Bootcamps throughout the summer, and Round Robin in July
- Bridge
 - Thursday Games: Averaging 13 players
- Pickleball
 - Begins June 29th
- Book Reading – *Will Work for Prozac* by Arlene Loce
 - Thursday 6/12 5-6 pm
 - ~ 5 participants

Memberships

- Adult drop-in basketball
 - Monday night 30+: 12-20 players
 - Thursday nights: 10-16 players
- Group Exercise averaging 10 participants per morning
 - Will only have Megan during summer (MW)
 - Looking to revamp this offering
- Drop-in pickleball averaging 8 participants per meeting
- Line Dance
 - 19 Members
 - Averaging 8 dancers
 - Looking into different times to encourage more participation

Rentals

- May – 7 Confirmed
- June – 6 Confirmed
- July – 1 Confirmed

Events

- Community Night

- Band booked – Pacific Standard
- 5/5 food trucks booked
- 5 NP/local org's confirmed
- 5 Merchandise vendors confirmed
- 4 entertainments booked
- Buki, Photo Booth, Astro Jump, Band
- Focusing on beer/wine, desserts

Misc

- New Harold Delinsky memorial bench installed by lower tennis courts
 - Paid for by a group of former and current SRD tennis players
- Auditor was onsite to complete the last phases of the 2023.2024 audit
- SB 1383 CalRecycle conducting compliance reviews of all Marin County Special Districts
 - R3 and our Climate Fellow, Abbie, assisting with SRD's portion of the review
- Working on signage for three perimeter areas
- Added additional security cameras and replaced some of the Ring cameras with the new Ubiquiti system.
 - System has been instrumental in helping identify people/cars involved in incidents
- Rental and Use Issues
 - Have seen an increase in renters using facilities outside their rental hours, despite being reminded of our rules and guidelines
 - Ongoing issues with tennis and sport court hours – work in progress
 - Ongoing issues with primarily tweens and young teens behavior issues when at SRD
 - Most unsupervised
 - Not respecting adult direction
 - Lots of trash
 - Bikes going quickly through SRD pedestrian areas, creating unsafe conditions
 - People hitting golf balls on SRD fields after hours and on weekends
 - Older teenagers+ using SRD fields after hours and on weekends, creating unsafe conditions for people using the facility and homes beyond the outfield fences.

SRD Financial Summary

07/01/2024 - 6/06/25

	FY 2024.2025			FY 2023.2024		
	Revenue	Expenses	Net Inc./Loss	Revenue	Expenses	Net Inc./loss
Operating						
Youth Recreation	\$ 1,087,486	\$ 643,789	\$ 443,697	\$ 1,001,551	\$ 571,996	\$ 429,555
Special Events	\$ 4,562	\$ 27,786	\$ (23,224)	\$ 16,809	\$ 22,724	\$ (5,915)
Adult Rec. Classes	\$ 76,990	\$ 46,016	\$ 30,974	\$ 83,972	\$ 66,029	\$ 17,943
Aquatics	\$ 607,560	\$ 569,107	\$ 38,453	\$ 460,253	\$ 523,236	\$ (62,983)
Tennis	\$ 235,697	\$ 95,107	\$ 140,590	\$ 198,408	\$ 80,802	\$ 117,606
Facilities	\$ 113,254	\$ 522,562	\$ (409,308)	\$ 140,872	\$ 458,696	\$ (317,824)
Administration	\$ 9,719	\$ 536,671	\$ (526,952)	\$ 4,150	\$ 365,294	\$ (361,144)
Total Operating	\$ 2,135,268	\$ 2,441,038	\$ (305,770)	\$ 1,906,015	\$ 2,088,777	\$ (182,762)
						\$ -
Non Operating						\$ -
Measure A	\$ 114,097	\$ -	\$ 114,097	\$ 116,997	\$ 150,628	\$ (33,631)
Grants	\$ 177,952	\$ -	\$ 177,952	\$ -	\$ -	
Property Tax	\$ 300,784	\$ -	\$ 300,784	\$ 491,766	\$ -	
Other Funds	\$ 469,725	\$ -	\$ 469,725	\$ 502,900	\$ -	\$ 502,900
Capital Improvements	\$ -	\$ 575,903	\$ (575,903)	\$ -	\$ 635,761	\$ (635,761)
Zone IV	\$ 280,358	\$ 91,057	\$ 189,301	\$ 840,459	\$ 1,884,628	\$ (1,044,169)
Zone V	\$ 9,035	\$ 7,579	\$ 1,456	\$ 8,755	\$ 7,800	\$ 955
Other Expenses	\$ (20,590)		\$ (20,590)	0	-1003	\$ 1,003
Total Non-Operating	\$ 1,331,361	\$ 674,539	\$ 656,822	\$ 1,960,877	\$ 2,677,814	\$ (716,937)
			\$ -			\$ -
Net Rev, Exp & Income	\$ 3,466,629	\$ 3,115,577	\$ 351,052	\$ 3,866,892	\$ 4,766,591	\$ (899,699)
Total Net w/o Zone IV			\$ 161,751			\$ 144,470
Balance Sheet Cash	Jun-25	Jun-25	Change			
General Fund	\$ 2,010,656	\$ 2,148,364	\$ (137,708)			
Replacement Resv	\$ 1,714,936	\$ 1,630,153	\$ 84,783			
Measure A	\$ 139,497	\$ 128,115	\$ 11,382			
Payroll Clearing	\$ 57,384	\$ 79,037	\$ (21,653)			
Credit Card Acct.	\$ 148,254	\$ 97,458	\$ 50,796			
	\$ -	\$ -	\$ -			
Total	\$ 4,070,727	\$ 4,083,127	\$ (12,400)			

RESOLUTION NO. 2025-02

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE STRAWBERRY RECREATION DISTRICT PROHIBITING THE RIDING OF BICYCLES, ELECTRIC BICYCLES, SCOOTERS, SKATEBOARDS, AND SIMILAR WHEELED CONVEYANCES ON PEDESTRIAN WALKWAYS AND RIGHTS-OF-WAY WITHIN THE DISTRICT AND PROHIBITING BICYCLES, ELECTRIC BICYCLES, AND SKATEBOARDS ON DISTRICT FIELDS, GRASSY AREAS, AND COURTS WITH CERTAIN EXCEPTIONS

WHEREAS, the pedestrian walkways and rights-of-ways, fields, and grassy areas within the Strawberry Recreation District (the "District") are designed primarily for foot traffic and are heavily used by families, seniors, children, and other vulnerable users; and

WHEREAS, the increased use of bicycles, electric bicycles ("e-bikes"), skateboards, and scooters, including high-speed Class 2 and Class 3 e-bikes, has led to growing safety concerns due to conflicts between fast-moving riders and pedestrians in shared spaces; and

WHEREAS, incidents and near-collisions between riders and pedestrians have been reported, raising the need for enhanced safety measures and clearer guidance for users of the pedestrian walkways and rights-of-ways; and

WHEREAS, the presence of bikes, e-bikes, scooters, and skateboards on District fields, grassy areas, and courts damages grass, turf, court surfaces and impairs field and court quality; and

WHEREAS, for the purpose of assuring the safety of pedestrians, including seniors, children, persons with disabilities, and others and for the purpose of maintaining the quality of District facilities, it is necessary to prohibit the riding of bicycles, e-bikes, scooters, skateboards, and other similar wheeled conveyances on District pedestrian walkways and rights-of-way, and to prohibit bikes, e-bikes, scooters, and skateboards on District fields, grassy areas, and courts; and

WHEREAS, these prohibitions are authorized by Public Resources Code section 5786.1, which enables recreation districts to adopt and enforce rules and regulations for the administration, operation, use, and maintenance of their recreation facilities, programs, and services.

NOW, THEREFORE, BE IT RESOLVED, the Strawberry Recreation District Board of Directors hereby adopts the following rules and regulations for the pedestrian walkways and rights-of-way, grassy areas, fields, and courts within the District:

1. **Prohibition on Riding on Walkways and Rights-of-Way:** All bicycles, electric bicycles, scooters, skateboards, and similar wheeled conveyances are prohibited from being ridden on pedestrian walkways and rights-of-way maintained by the Strawberry Recreation District, including the path through the District from the parking lot to the street. Users must dismount and walk their devices while on these paths.

2. **Prohibition on Grassy Areas, Fields, and Courts:** Bicycles, electric bicycles, scooters, skateboards, and similar wheeled conveyances are not permitted on District grassy areas, fields, and courts.
3. **Signage and Public Notification:** The General Manager of the Strawberry Recreation District, or her designee, is directed to install appropriate signage at major entrances and access points to pedestrian walkways and rights-of-way, grassy areas, fields, and courts to notify users of these prohibitions. A public outreach campaign will accompany this resolution to inform the community of the changes.
4. **Exceptions:** Wheelchairs and other similar vehicles for the transportation of the disabled, baby carriages and strollers for the transportation of young persons, and handcarts and other similar vehicles used for the delivery of personal property or used in construction are excluded from these prohibitions.
5. **Enforcement:** Violations of these rules and regulations will be enforced as set forth in the Patron Conduct Policy.
6. **Review and Adjustment:** The District shall monitor compliance and safety impacts and may recommend revisions to this resolution based on observed outcomes and public feedback.

The foregoing resolution was passed and adopted this ____ day of _____ 2025, by the following vote of the Board of Directors, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN: