

STRAWBERRY RECREATION DISTRICT
118 East Strawberry Drive / Mill Valley / California 94941 Tel # (415) 383-6494

SRD Board Meeting Notice and Agenda Tuesday April 14, 2026
Open Session: 6:00 PM

Location: Strawberry Recreation District – 1st Floor Meeting Room, 118 E. Strawberry Dr., Mill Valley, CA 94941

Accessibility for Individuals with Disabilities

Upon request, District will provide for written agenda materials in appropriate alternative formats, or disability-related modification or accommodation, including auxiliary aids or services and sign language interpreters, to enable individuals with disabilities to participate in and provide comments at/related to public meetings. Please submit a request, including your name, phone number and/or email address, and a description of the modification, accommodation, auxiliary aid, service, or alternative format requested. Requests will be granted whenever possible and resolved in favor of accessibility.

1. Call to Order and Roll Call
2. **CONVENE IN OPEN SESSION:**
3. **Open Time for Public Expression - Non-Agenda Items** (limit: two mins per person).
While members of the public are welcome to address the Board, under the Brown Act, Board members may not deliberate or take action on items not on the agenda and generally may only listen.
4. **OPEN SESSION AGENDA** – Members of the public may comment on any agenda item (limit: two mins per person).
 - A. New Business Items – Board members to provide brief updates
 - B. Approval of the Minutes of March 10, 2026
 - C. General Manager's Report
 1. Fiscal Reports: Approval & Confirmation of Expenditures, Disbursements, Payroll, and Warrants; Review Weekly Deposit Reports; Transfer of Funds
 2. Financial and Operations Summary
5. **Discussion/Action:** Ad-Hoc Playground Updates
Recommended Action: Discussion/Give Direction To Staff
6. **Discussion/Action:** Playground Updates
Recommended Action: Discussion/Give Direction To Staff
7. **Discussion/Action:** Resolution 2026.1 - Unsupervised Children at SRD
Recommended Action: Adopt resolution
8. **Discussion/Action:** Resolution 2026.2 - General Manager to Present Election Resolution
Recommended Action: Adopt resolution
9. **Discussion/Action:** Discuss future repairs/improvements
Recommended Action: Discussion/Give Direction to Staff

Next Regular Session Board Meeting is May 12, at 6:00 p.m.



American Sign Language interpreters may be requested by calling (415)-927-5071(TDD) or (415)-383-6494(voice) at least 72 hours in advance. Copies of documents are available in accessible formats upon request.

SRD Board Meeting Minutes

March 10, 2026

No closed session

Meeting called to order at 6:05 pm

Roll Call: Teese, Twillman, Michael, Saghezchi, Waterfield

Public expression: None

B. Approval of the Minutes from February 2026 - Saghezchi moved to approved, seconded by Waterfield, and unanimously approved.

C. General Manager's Report

The facility is undergoing extensive preparation for the 2026 season, with maintenance highlights including LED lighting upgrades, baseball field restoration, and pool changing stall improvements. Programming is seeing robust financial success, particularly in summer camp and youth enrichment, which have combined for nearly \$500,000 in revenue to date. Summer camp is already 73% full, while adult offerings like Mah Jongg are selling out, prompting the addition of new social clubs and fitness classes. Operationally, the department is finalizing a new website for an April launch and addressing infrastructure needs such as dock erosion and a \$7,000 backflow preventer installation. Community engagement remains high, with 151 people already registered for the new outdoor movie night in May and a revamped "Kid Zone" planned for the annual Community Night in August.

Fiscal Reports: Review fiscal reports for last month.

Motion to approve fiscal reports by Saghezchi, seconded by Michael and unanimously approved.

5. Ad-Hoc Playground Fundraising Updates

SRD is launching a strategic \$1 million community fundraising challenge to bridge the gap for a \$2 million capital project featuring a premier ADA-accessible playground and all-weather sports turf. Because the SRD is uniquely funded—relying on public taxes for only 15% of its budget—private donations are essential to enhance community

property values and lifestyle through these upgrades. This "nudge and nurture" campaign seeks visionary partners, offering naming rights for major gifts over \$5,000, while aiming to transform the district into a more visible regional hub that attracts new families. Beyond the playground, this initiative establishes a sustainable donor base for future large-scale projects, such as a potential pool renovation, ensuring that the SRD remains a vibrant, well-maintained center for the entire community.

6. Playground Construction Updates

SRD is moving forward with the construction phase of the playground project, with engineers currently scheduling soil boring samples and comprehensive utility mapping for the entire field to ensure accurate infrastructure integration. Finalized engineering drawings are expected by the April board meeting, and staff are working with playground vendors to secure complete, all-inclusive quotes, including an alternative option for non-wood, recyclable materials. The board unanimously approved a significant design revision that was proposed to replace the existing "piecemeal" baseball fencing with a unified, black chain-link perimeter that encompasses both the playground and the field. This change is intended to create a cleaner aesthetic, eliminate unusable "hallway" spaces that are difficult to maintain, and provide a more professional look to the home-run boundaries, a move that the board views as a major facility enhancement despite the slight increase in fencing costs.

7. Unsupervised Children at SRD — Age Limits

The discussion highlights a growing concern regarding unsupervised children and siblings of program participants (such as those in SEALS or TPLL) loitering on the premises without parental guidance. A recent incident involving a physical and verbal altercation between a young child and an older boy after swim practice underscored the safety risks and potential for liability. Staff noted that while the neighborhood feels safe, children—particularly in the 9- to 12-year-old range—often lack the judgment to manage conflicts or behave appropriately when left to their own devices. With the upcoming opening of a new playground, there is an urgent call to establish a clear policy and post signage requiring parental supervision for children under a certain age (possibly 14). The goal is to shift from staff acting as "cops" to a structured environment where parents or program organizers are held responsible for supervision. Direction was given by the board that under the age of 14 should be accompanied by an adult.

8. Harbor Cove Dock After Hours Concerns

The board discussed ongoing complaints from a homeowner regarding groups of teenagers loitering on the Harbor Cove Dock after hours, specifically on weekends. The neighbor reported concerns over potential fire hazards after witnessing fireworks or "explosives" being detonated near her property. While the neighbor requested a physical gate, staff and the board noted that this is not feasible due to Coastal Commission regulations and logistical challenges. In response, staff has coordinated with the Sheriff's Office to increase patrols, though this requires a monthly renewal request. The board concluded that additional standard signage is likely ineffective; instead, they proposed a more creative approach, such as involving local youth to design "clever" or relatable messaging that might actually grab teenagers' attention. Ultimately, the board emphasized that neighbors must also act as advocates by calling the Sheriff directly when incidents occur to ensure a timely response.

Meeting adjourned at 7:30 pm.

Strawberry Recreation District
Internal Revenue Summary Sheet
Week Ending:

4/8/2026

118 East Strawberry Drive
Mill Valley, California 93931

Youth Playclub	0.00	Total Cash	135.00
Jr Berries	0.00	Total Checks	1344.00
Youth Contract Class	0.00	<u>Total</u>	1479.00
Adult Basketball	20.00		
Special events	0.00		
Adult Group Ex	455.00		
Adult Enrichment	115.00		
Pool Drop in	0.00		
Youth Daycamp	0.00		
Aquatics Pool Pass	750.00		
Aquatics Guest Fees	0.00		
Pool lessons	0.00		
Pool Adult classes	0.00		
Pool Swim team Fees/Rentals	0.00		
Tennis Classes & Clinics	0.00		
Tennis rental	0.00		
Tennis Membership	139.00		
Facilities Rental	0.00		
Deposits Held on Rental	0.00		
Facilities Field Rental	0.00		
Facilities Property Rental	0.00		
Admin Misc	0.00		
Zone V	0.00		
Admin Advertising	0.00		
Admin Donations	0.00		
Other Licenses & Permits	0.00		
Measure A	0.00		
Credit Transfer	0.00		0
	1479.00		



LIST OF PAYROLL CHECKS ISSUED - Page 1 of 1
 STRAWBERRY RECREATION DISTRICT
 TO: THE BOARD OF DIRECTORS
 PAYROLL WARRANTS BACKUP

Payroll Date 4-3-26

*** PAYROLL CLEARING***

On the 14th day of April 2026, The Board of Directors of the Strawberry Recreation District ratified, confirmed and approved the following Payroll Checks:

Number	Warrant in favor of	Purpose	Amount
DD5445	Afleje-Jones, Aariana S	Paystub	40.06
DD5446	Affaqeeh, Salma A	Paystub	336.96
DD5447	Allidina, Kiran	Paystub	184.38
DD5448	Campbell, Scarlett J	Paystub	351.56
DD5449	Chamie, Jordan G	Paystub	36.87
DD5450	DeBerry, Clio V	Paystub	138.41
DD5451	Diaz, Celeste C	Paystub	384.70
DD5452	Dohoney, Trinity J	Paystub	2,554.64
DD5453	Engels, Armando	Paystub	278.61
DD5454	Faust, Chloe H	Paystub	340.52
DD5455	Galaich, Sawyer W	Paystub	173.00
DD5456	Given, Randall J	Paystub	172.99
DD5457	Grisez, Alexa R	Paystub	182.20
DD5458	Hakman, Sydney	Paystub	103.80
DD5459	Hernandez, Jeremy E	Paystub	241.74
DD5460	Khaliq-Baporia, Faizal	Paystub	1,934.41
DD5461	Khaliq-Baporia, Farhan	Paystub	600.93
DD5462	Kravik, Kyle N	Paystub	73.76
DD5463	Kux, Maya J	Paystub	264.05
DD5464	Lacey, Hannah W	Paystub	258.12
DD5465	Law, Ryan J	Paystub	2,202.07
DD5466	Lee, Shawn A	Paystub	2,064.25
DD5467	McCall, Justin M	Paystub	2,506.35
DD5468	Montesano, Luciana M	Paystub	81.94
DD5469	Moore, Ava I	Paystub	364.20
DD5470	Novotny, Petra G	Paystub	213.06
DD5471	Paz Lopez, Ramiro	Paystub	781.17
DD5472	Piontek, Gavin R	Paystub	122.91
DD5473	Powell, Tylan D	Paystub	91.05
DD5474	Ross, Nora M	Paystub	110.63
DD5475	Sacchetto, Marco J	Paystub	2,368.41
DD5476	Samaras, Gianna	Paystub	81.94
DD5477	Shapiro, Nancy R	Paystub	4,568.58
DD5478	Shaw, Samantha N	Paystub	147.50
DD5479	Stephenson, Marley J	Paystub	190.30
DD5480	Taichman-Bernstein, Julian	Paystub	40.97
DD5481	Vaughan, Rowen	Paystub	213.06
DD5482	Weingart, Nathan T	Paystub	224.90
DD5483	Wells, Zoe M	Paystub	419.51
DD5484	Wilson, Blake P	Paystub	73.75
DD5485	Woods, Samuel A	Paystub	2,509.40
9580	Judson, Colin L	payroll Checks	434.99
	CAL PERS	payroll Checks	4830.68
	Quickbooks	Quickbooks Payroll fees	296.75
		3708.39 Payroll Taxes FWT	9748.07
		4894.90 Payroll Taxes FICA	
		1144.78 Payroll Taxes MCARE	
	State taxes	1549.57 Payroll taxes SWT	2277.55
		214.77 Payroll Taxes SUI	
		513.21 Payroll Taxes SDI	
			45615.60

General Manager

STRAWBERRY RECREATION DISTRICT

118 East Strawberry Drive / Mill Valley / California 94941-2594
Tel # (415) 383-6494
Fax # (415) 383-6635
Website: www.strawberry.marin.org

April 1, 2026

Auditor-Controllers Office
Civic Center
San Rafael, CA 94903

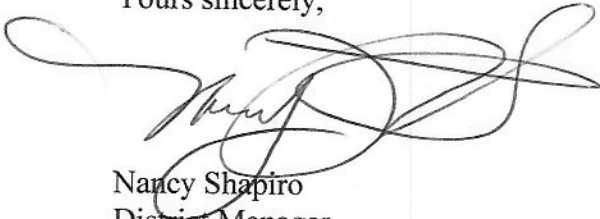
Attn: Phil Scott
Special District Auditor

Dear Sir;

This letter authorizes the County of Marin to transfer the amount of Seven hundred Twenty-five and 00/100 (725.00) TO the Strawberry Recreation District Operating Fund Account #80938551 FROM the Strawberry Recreation District Zone 5 De Silva Account #80958551.

This action will be confirmed and ratified at the Regular Meeting of the Board of Directors on April 14, 2026.

Yours sincerely,



Nancy Shapiro
District Manager

NS/kr

Cc: Bookkeeper

Strawberry Recreation District
Internal Revenue Summary Sheet
Week Ending:

4/1/2026

118 East Strawberry Drive
Mill Valley, California 93931

Youth Playclub	40.50	Total Cash	3495.00
Jr Berries	0.00	Total Checks	32706.68
Youth Contract Class	0.00	<u>Total</u>	36201.68
Adult Basketball	60.00		
Special events	0.00		
Adult Group Ex	15.00		
Adult Enrichment	335.00		
Pool Drop in	0.00		
Youth Daycamp	1800.00		
Aquatics Pool Pass	238.00		
Aquatics Guest Fees	0.00		
Pool lessons	0.00		
Pool Adult classes	0.00		
Pool Swim team Fees/Rentals	0.00		
Tennis Classes & Clinics	0.00		
Tennis rental	1600.00		
Tennis Membership	266.50		
Faciliites Rental	1090.00		
Deposits Held on Rental	1000.00		
Facilities Field Rental	27075.18		
Facilities Property Rental	2681.50		
Admin Misc	0.00		
Zone V	0.00		
Admin Advertising	0.00		
Admin Donations	0.00		
Other Licenses & Permits	0.00		
Measure A	0.00		
Credit Transfer	0.00		0
	36201.68		



STRAWBERRY RECREATION DISTRICT

118 East Strawberry Drive / Mill Valley / California 94941-2594
Tel # (415) 383-6494
Fax # (415) 383-6635
Website: www.strawberry.marin.org

March 25, 2025

Auditor-Controllers Office
Civic Center
San Rafael, CA 94903

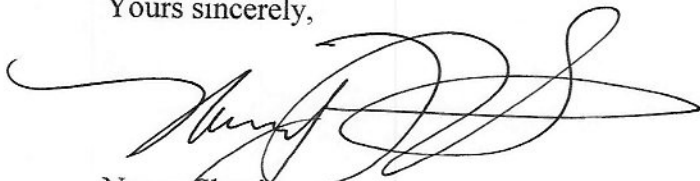
Attn: Phil Scott
Special District Auditor

Dear Sir;

This letter authorizes the County of Marin to transfer the amount of Nine Thousand Five hundred Seventy and 00/100 (9570) FROM the Strawberry Recreation District Operating Fund Account #80938551 To the Strawberry Recreation District Zone 5 De Silva Account #80958551.

This action will be confirmed and ratified at the Regular Meeting of the Board of Directors on April 14, 2026.

Yours sincerely,



Nancy Shapiro
District Manager

NS/kr

Cc: Bookkeeper

Strawberry Recreation District
Internal Revenue Summary Sheet
Week Ending:

3/25/2026

118 East Strawberry Drive
Mill Valley, California 93931

Youth Playclub	1150.00	Total Cash	743.00
Jr Berries	0.00	Total Checks	23532.00
Youth Contract Class	0.00	<u>Total</u>	24275.00
Adult Basketball	60.00		
Special events	0.00		
Adult Group Ex	15.00		
Adult Enrichment	0.00		
Pool Drop in	0.00		
Youth Daycamp	0.00		
Aquatics Pool Pass	1448.00		
Aquatics Guest Fees	10.00		
Pool lessons	0.00		
Pool Adult classes	150.00		
Pool Swim team Fees/Rentals	0.00		
Tennis Classes & Clinics	272.00		
Tennis rental	11000.00		
Tennis Membership	0.00		
Facilities Rental	0.00		
Deposits Held on Rental	0.00		
Facilities Field Rental	0.00		
Facilities Property Rental	600.00		
Admin Misc	0.00		
Zone V	9570.00		
Admin Advertising	0.00		
Admin Donations	0.00		
Other Licenses & Permits	0.00		
Measure A	0.00		
Credit Transfer	0.00		0
	24275.00		



LIST OF PAYROLL CHECKS ISSUED - Page 1 of 1
 STRAWBERRY RECREATION DISTRICT
 TO: THE BOARD OF DIRECTORS
 PAYROLL WARRANTS BACKUP

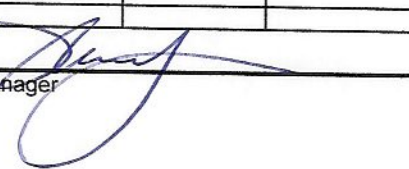
Payroll Date 3-20-26

*** PAYROLL CLEARING***

On the 14th day of April 2026, The Board of Directors of the Strawberry Recreation District ratified, confirmed and approved the following Payroll Checks:

Number	Warrant in favor of	Purpose	Amount
DD5408	Alfaqeeh, Salma A	Paystub	320.60
DD5409	Allidina, Kiran	Paystub	221.25
DD5410	Campbell, Scarlett J	Paystub	351.55
DD5411	Chamie, Jordan G	Paystub	36.88
DD5412	DeBerry, Clio V	Paystub	138.38
DD5413	Diaz, Celeste C	Paystub	52.07
DD5414	Dohoney, Trinity J	Paystub	2,554.64
DD5415	Engels, Armando	Paystub	278.61
DD5416	Faust, Chloe H	Paystub	340.53
DD5417	Galaich, Sawyer W	Paystub	172.99
DD5418	Grisez, Alexa R	Paystub	300.47
DD5419	Hakman, Sydney	Paystub	138.40
DD5420	Hernandez, Jeremy E	Paystub	196.67
DD5421	Khaliq-Baporia, Faizal	Paystub	1,934.41
DD5422	Khaliq-Baporia, Farhan	Paystub	648.44
DD5423	Kravik, Kyle N	Paystub	73.76
DD5424	Kux, Maya J	Paystub	277.71
DD5425	Lacey, Hannah W	Paystub	301.15
DD5426	Law, Ryan J	Paystub	2,202.07
DD5427	Lee, Shawn A	Paystub	2,064.23
DD5428	McCall, Justin M	Paystub	2,506.35
DD5429	Moore, Ava I	Paystub	318.68
DD5430	Novotny, Petra G	Paystub	249.92
DD5431	Paz Lopez, Ramiro	Paystub	667.22
DD5432	Piontek, Gavin R	Paystub	163.89
DD5433	Powell, Tylan D	Paystub	91.05
DD5434	Sacchetto, Marco J	Paystub	2,341.26
DD5435	Samaras, Gianna	Paystub	36.42
DD5436	Shapiro, Nancy R	Paystub	4,568.57
DD5437	Shaw, Samantha N	Paystub	110.62
DD5438	Stephenson, Marley J	Paystub	190.30
DD5439	Taichman-Bernstein, Julian	Paystub	139.30
DD5440	Vaughan, Rowen	Paystub	131.10
DD5441	Weingart, Nathan T	Paystub	194.62
DD5442	Wells, Zoe M	Paystub	345.99
DD5443	Wilson, Blake P	Paystub	200.76
DD5444	Woods, Samuel A	Paystub	2,509.41
9579	Given, Randall J	payroll Checks	173.00
	CAL PERS	payroll Checks	4830.68
	Quickbooks	Quickbooks Payroll fees	159.75
		3690.39 Payroll Taxes FWT	9572.35
		4767.08 Payroll Taxes FICA	
		1114.88 Payroll Taxes MCARE	
	State taxes	1548.29 Payroll taxes SWT	2939.29
		891.22 Payroll Taxres SUI	
		499.78 Payroll Taxes SDI	
			45045.34

General Manager



Strawberry Recreation District
 Internal Revenue Summary Sheet
 Week Ending:

118 East Strawberry Drive
 Mill Valley, California 93931
 3/18/2026

Youth Playclub	1377.50	Total Cash	635.00
Jr Berries	0.00	Total Checks	2831.50
Youth Contract Class	0.00	<u>Total</u>	3466.50
Adult Basketball	50.00		
Special events	0.00		
Adult Group Ex	245.00		
Adult Enrichment	65.00		
Pool Drop in	350.00		
Youth Daycamp	449.00		
Aquatics Pool Pass	366.00		
Aquatics Guest Fees	140.00		
Pool lessons	0.00		
Pool Adult classes	45.00		
Pool Swim team Fees/Rentals	0.00		
Tennis Classes & Clinics	0.00		
Tennis rental	0.00		
Tennis Membership	379.00		
Facilities Rental	0.00		
Deposits Held on Rental	0.00		
Facilities Field Rental	0.00		
Facilities Property Rental	0.00		
Admin Misc	0.00		
Other	0.00		
Admin Advertising	0.00		
Admin Donations	0.00		
Other Licenses & Permits	0.00		
Measure A	0.00		
Credit Transfer	0.00		0
	3466.50		

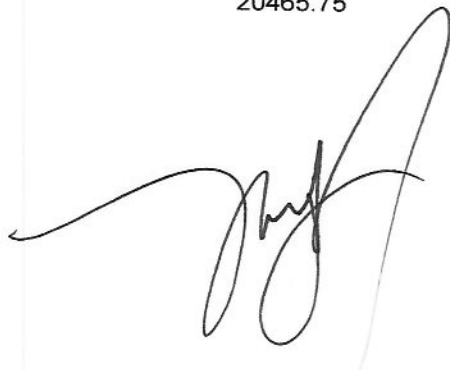
Strawberry Recreation District
 Internal Revenue Summary Sheet
 Week Ending:

118 East Strawberry Drive
 Mill Valley, California 93931
 3/11/2026

Youth Playclub	3727.50	Total Cash	585.00
Jr Berries	0.00	Total Checks	19880.75
Youth Contract Class	7595.00	<u>Total</u>	20465.75
Adult Basketball	80.00		
Special events	0.00		
Adult Group Ex	15.00		
Adult Enrichment	60.00		
Pool Drop in	20.00		
Youth Daycamp	3143.00		
Aquatics Pool Pass	2495.25		
Aquatics Guest Fees	0.00		
Pool lessons	0.00		
Pool Adult classes	0.00		
Pool Swim team Fees/Rentals	0.00		
Tennis Classes & Clinics	100.00		
Tennis rental	0.00		
Tennis Membership	0.00		
Faciliites Rental	0.00		
Deposits Held on Rental	0.00		
Facilities Field Rental	3230.00		
Facilities Property Rental	0.00		
Admin Misc	0.00		
Other	0.00		
Admin Advertising	0.00		
Admin Donations	0.00		
Other Licenses & Permits	0.00		
Measure A	0.00		
Credit Transfer	0.00		

0

20465.75



SRD Board Operations Summary – April 2026

Financial – See Attached

Facilities

Facilities

- 3rd floor Deck project underway
- Changed all light bulbs in the building (ex: gym) to LED bulbs
- All center aisle parking blocks demoed and reinstalled with new 6 ft rubber blocks
- Added more storage to the cave and cleaned up area for overflow (camp) storage by kitchen
- Moved all pop-up tents to maintenance tuff shed (cleaned out storage area near pumphoom)

Building Painting

- Repainted the black rails around the facility (touch up)
- Repainted the pool building (sun side)

Field

- Removed all green baseball storage bins at minors field (TPLL) replaced with a new one
- Changed and updated all field locks for the spring season
- Cleaned and washed dugouts for new season
- Considering changing scope of landscape maintenance contract
 - Purchase electric mower with bagger
 - Advantage over current landscaper, who doesn't have mower with bag, leaving excess thatch on the field

Pool

- Spa drained and refilled for quarterly maintenance
- Spa Mastic was completed with the main pool touch ups completed as well
- Changed all lights and hardwired LED blubs into existing light fixtures
- Cleaned and blew out pumphoom

Aquatics

- Spring (B) Swim Lessons sold – majority sold out
- Spring (B) Swim Lessons start(ed) April 13
- Spring Pool Membership started March 31
- Trinity hired 3 new employees for summer

- Total # of employees for summer right now is 29
- Trinity posted a Head Lifeguard position on indeed
 - This person will primarily work Saturday's, Sunday's and Monday's as the lead on the pool deck. They will be trained more in SRD policies.
- Trinity is teaching a lifeguard class April 24, 25 and 26
 - 7 participants so far
- Trinity is planning summer swim lessons
- Summer swim lessons will open for registration May 1 at 10am
- Summer pool memberships open for registration May 6 at 10am
- Trinity and Marco are planning summer "pool side jams" – name will be changed
 - Planning 2, 1 in late July and 1 in late September

Recreation – Camp

- Summer camp registration opened on 1/12
- \$443,911 in revenue for camp, extended care, and CIT as of 4/13
 - \$57,803 in past month
- 900 camp registrations as of 4/13
 - 116 registrations in past month
 - 83% full
 - 8/9 sessions over 50% full
 - 6/9 sessions over 100 registrations
 - 3 sessions sold out
- 83 CIT registrations as of 4/13
 - 77% full
 - 6/9 sessions sold out
- Finalizing summer camp staff
 - 26 returning counselors from last summer
 - 17 summer counselors hired
 - Still need to hire 1-2 drama counselors

Recreation – Play Club & Enrichment

- Spring Session Registration Opened March 4th
 - Spring Session runs from March 23rd - June 6th
- Play Club revenue as of 4/13: \$72,403.75
 - Average about 47 kids per day in Play Club
 - Average about 5 kids per day in the extra hour (5-6pm)
- Enrichment class revenue as of 4/13: \$119,985.06
 - 324 total enrichment class enrollments
- 3 new program partners and 5 new classes for Spring

- New program partners - Kate Fasbinder, The Rabbit Hole Theater, TGA of the North Bay
- New classes - Little Bay Arts & Crafts, Make-Believe Club, Flag Football, Basketball, Golf
- Continuing to rent the multipurpose room at the school every day for enrichment classes
 - Spring Rental costs \$2,420 - approximately \$49/day
- 15 Play Club Counselors Employed
- Currently scheduling Fall A Session of next school year
 - Fall A registration set to open on May 13th

Recreation Jr. Berries

- Jr. Berries Programs currently ongoing:
 - Jr. Berries Soccer
 - Spring session began 3/29
 - 98% sold out
 - Little Bay Arts & Crafts After School
- Programs on pause due to instructor:
 - Parent/Child & Toddler Yoga with Awesome Kids Yoga
 - Phonic Boom Childhood Phonics
- \$64,137.00 in revenue for Jr. Berries programs for the year of 2025
- \$17,056.00 revenue for Jr. Berries programs to date for 2026
- Scheduling new Jr. Berries programs for Fall

Recreation Pop-ups

- Youth workshops scheduled for Spring
 - LEGO - Play Well (ages 5 -8)
 - 5/9 Star Wars Day Workshop
 - Babysitter's Training Course - Recreation Reimagined (ages 11 - 16)
 - 4/25
 - 5/30
- Scheduling/renewing these programs for Fall.

Recreation Youth Marketing

- Scheduled dates for Summer Camp Banner at Blackfield Dr.
 - Weeks of Jan. 26th, Apr. 27th, May 11th, May 18th
- Advertising summer camp with Marin Mommies, Marin Buzz, and Marin Dad
 - Marin Mommies - Banner ad starting 1/1, promoted in summer camp guide, marketing emails on 2/4, 4/7, and 5/5

- Marin Buzz - marketing emails in February and April, social media video in February
- Marin Dad - sponsored listing on website April - June, weekly social media post
- Flipbook Projects
 - Flipbook project for 2026 Youth Winter Enrichment finished with:
 - 1.1k views
 - 12.9k page views
 - 511 interior link clicks to individual programs
 - Flipbook project created for 2026 Youth Spring Enrichment: (publish date 2/26)
 - 529 views
 - 5.1k page views
 - 337 interior link clicks to individual programs
 - Aquatics Flipbook Lifetime Statistics (11/25/25 publish date):
 - 228 views
 - 3.2k page views
 - 84 interior link clicks
 - Creating Flipbook for 2026 Fall A Session.

Recreation – Adults

- Mah Jongg classes with Susie Fasbinder have sold out and we are looking forward for the continued growth of our new programs. Susie is looking to make SRD her primary rec center for her classes. Susie will be returning for the fall and is looking to grow these classes with adding advanced classes.
- Beth Wolly will be our new instructor for this class, and we are excited to have her join our group exercise team! The classes have been going great, and we have received positive feedback.
- Paint and sip classes will be on *May 22nd*.
- Adult drop in basketball has a consistent 12-18 participants on Monday and Thursday nights
- Adult Pickleball classes with Marco Toressi will be on Sundays. We will be offering a range of beginner and advanced classes for all skill levels.
- Bridge classes have been improving with additional drop in players for our Thursday games. Henry, the instructor has been averaging about 18-20 players on Thursdays.
- Sourdough making class will be in October and we are looking forward to another sold out class
- (NEW) – Puzzle Swap will take place on April 17th and will occur every third Friday of the month.
- (NEW) – Strawberry Stitch Club will take place on April 24th and will occur every last Friday of the month.
- (NEW) – Chocolate tasting class (Currently working on pricing) – Fall classes
- (NEW) – Coffee tasting class (Working on pricing and dates)- Fall classes

- (NEW) – Sound Bath class (Working on pricing and dates) – Fall classes

Recreation – Events

- NEW EVENT – **May 15th** (Outdoor movie night/with Jump house and food vendors) Registration has opened on March 1st, and we currently have 151 registered for this event. While this event is free, we are asking everyone to register so we can gage how many people are planning to attend. The food vendors for the event are Bennys Smash burgers, Chiki tacos and Billig Crepes.
- Community Night will be on Friday, August 21st 4:30pm -8:00pm. We will be adding a new Kid Zone to help spread everyone out during the event. This will also help the vendors have more visibility at the event. We will be removing the photo booth this year and replacing it with Mr. Shap (Ballon artist) who will be providing three options for kids to choose from in the Kid Zone.

(New food vendors – Trip tip trolley, Cousins Maine Lobster, Chiki Tacos, Hazy Hot dogs and Richs Ice Cream)

Recreation – Rentals

- NBCD rental went smoothly for their annual dance festival. We are pleased with the clean up after this large event due to the large amount of participants they have.

Misc.

- New website is up and running, and is ADA compliant
- 2024.2025 audit should be completed in the next month or two
 - Waiting on additional reports
- New employee handbook almost complete. Will be ready to roll out to correspond with next fiscal year.

Projects in process

- Dock erosion engineering work in process
 - Need to determine portion not on SRD property
 - Had initial conversation with two neighbors
- 3rd Floor Deck repairs in progress – should be completed by the end of the week
- Considering expanding maintenance storage area and fixing ramp drainage

Projects in 1 – 3-year timeframe

- Starting to investigate replacing the building roof and adding solar
 - Consideration of including an energy efficiency study and upgrades
 - Will know more after meeting, scope and price quote
- Pump room reconfiguration – consider replacing two smaller heaters with larger boiler and heat exchangers – increase system longevity
- Main pool will need resurfacing within the next few years
- Initial planning for pool building and expansion
- Amphitheater
- Minors Baseball Field – renovate backstop fencing
- Main building painting & doors

SRD Financial Summary
07/01/2025 - 04/10/26

	FY 2025.2026			FY 2024.2025		
	Revenue	Expenses	Net Inc./Loss	Revenue	Expenses	Net Inc./loss
Operating						
Youth Recreation	\$ 1,119,604	\$ 613,176	\$ 506,428	\$ 946,409	\$ 539,853	\$ 406,556
Special Events	\$ 8,744	\$ 32,358	\$ (23,614)	\$ 4,562	\$ 27,786	\$ (23,224)
Adult Rec. Classes	\$ 85,906	\$ 71,481	\$ 14,425	\$ 64,341	\$ 35,955	\$ 28,386
Aquatics	\$ 477,545	\$ 514,101	\$ (36,556)	\$ 437,367	\$ 484,311	\$ (46,944)
Tennis	\$ 259,234	\$ 92,639	\$ 166,595	\$ 180,787	\$ 52,458	\$ 128,329
Facilities	\$ 105,929	\$ 378,849	\$ (272,920)	\$ 99,177	\$ 420,656	\$ (321,479)
Administration	\$ 2,050	\$ 489,901	\$ (487,851)	\$ 9,750	\$ 462,387	\$ (452,637)
Total Operating	\$ 2,059,012	\$ 2,192,505	\$ (133,493)	\$ 1,742,393	\$ 2,023,406	\$ (281,013)
						\$ -
Non Operating						\$ -
Measure A	\$ 120,155		\$ 120,155	\$ 114,097	\$ -	\$ 114,097
Grants	\$ -	\$ -	\$ -	\$ 157,362	\$ -	
Property Tax	\$ 311,234	\$ -	\$ 311,234	\$ 300,784	\$ -	
Other Funds	\$ 375,507	\$ -	\$ 375,507	\$ 418,376	\$ -	\$ 418,376
Capital Improvements	\$ -	\$ 141,265	\$ (141,265)	\$ -	\$ 471,042	\$ (471,042)
Zone IV	\$ 255,754	\$ 96	\$ 255,658	\$ 280,358	\$ 91,057	\$ 189,301
Zone V	\$ 9,769	\$ 6,525	\$ 3,244	\$ 9,035	\$ 6,890	\$ 2,145
Other Expenses	\$ -		\$ -	0	0	\$ -
Total Non-Operating	\$ 1,072,419	\$ 147,886	\$ 924,533	\$ 1,280,012	\$ 568,989	\$ 711,023
			\$ -			\$ -
Net Rev, Exp & Income	\$ 3,131,431	\$ 2,340,391	\$ 791,040	\$ 3,022,405	\$ 2,592,395	\$ 430,010
Total Net w/o Zone IV			\$ 535,382			\$ 240,709
Balance Sheet Cash	Apr-26	Apr-25	Change			
General Fund	\$ 2,261,678	\$ 1,870,007	\$ 391,671			
Replacement Resv	\$ 1,777,070	\$ 1,714,936	\$ 62,134			
Measure A	\$ 261,182	\$ 139,497	\$ 121,685			
Payroll Clearing	\$ 90,636	\$ 55,955	\$ 34,681			
Credit Card Acct.	\$ 440,060	\$ 415,858	\$ 24,202			
	\$ -	\$ -	\$ -			
Total	\$ 4,830,626	\$ 4,196,253	\$ 634,373			

RESOLUTION NO. 2026-01

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE STRAWBERRY RECREATION DISTRICT REQUIRING ADULT SUPERVISION FOR CHILDREN UNDER THE AGE OF FOURTEEN (14) YEARS ON DESIGNATED DISTRICT PREMISES AND REQUIRING ADULT SUPERVISION FOR CHILDREN UNDER THE AGE OF _____ () YEARS AT THE DISTRICT POOL

WHEREAS, the Strawberry Recreation District (the "District") provides park and recreational facilities for the enjoyment and benefit of the public, including seniors, children, and other individuals; and

WHEREAS, the Board of Directors desires to ensure that District facilities remain safe, accessible, and enjoyable for all users; and

WHEREAS, the Board of Directors recognizes that certain conditions, including the presence of unsupervised children under the age of fourteen (14) years, may create safety risks, increase maintenance concerns, and interfere with the use and enjoyment of District facilities by others; and

WHEREAS, the District has experienced an increase in unsafe incidents involving unsupervised minor children, including fights, bullying behavior, destruction of property, and unsafe behavior on District equipment, and the Board finds that such incidents disproportionately involve unsupervised children aged eleven (11) to thirteen (13) years; and

WHEREAS, to reduce these incidents, to assure the safety and security of all individuals using District facilities, and to preserve and maintain District facilities, it is necessary to require adult supervision of children under the age of fourteen (14) years at designated District facilities or as otherwise posted by the District, including at the District baseball fields, playground, and sports courts; and

WHEREAS, the District owns, operates, and maintains a swimming pool at the District campus located at 118 E Strawberry Drive for the enjoyment and benefit of District pool members, including seniors, adults, and young children; and

WHEREAS, the pool environment presents inherent risks, including drowning, that require consistent adult supervision and oversight for minor children; and

WHEREAS, District staff, including lifeguards, are present to ensure the overall safety of the facility and District patrons and not to directly supervise minor children; and

WHEREAS, to ensure the safety of all District pool members and to preserve and maintain the District pool, it is necessary to require adult supervision of children under the age of _____ () years at the District pool; and

WHEREAS, these restrictions are authorized by Public Resources Code section 5786.1, which enables recreation districts to adopt and enforce rules and regulations for the administration, operation, use, and maintenance of their recreation facilities, programs, and services.

NOW, THEREFORE, BE IT RESOLVED, that the Strawberry Recreation District Board of Directors hereby adopts the following rules and regulations for District facilities:

1. **Adult Supervision for Children Under the Age of Fourteen (14) Years:** At designated District facilities, all children under the age of fourteen (14) years must be accompanied by a parent, guardian, or other responsible adult over the age of eighteen (18) years who has been authorized to supervise the minor. The adult shall remain within sight and able to reasonably supervise the minor at all times. This requirement shall not apply to children enrolled and actively participating in District-sponsored or District-authorized activities and events during the times of those activities and events.
2. **Requirements for Children Over the Age of Fourteen (14) Years:** Children aged fourteen (14) or older must comply with the District's Patron Code of Conduct. Parents/guardians are responsible for ensuring children understand and comply with the Patron Code of Conduct.
3. **Adult Supervision for Children Under the Age of _____ () Years at the District Pool:** At the District pool, all children under the age of _____ () years must be accompanied by a parent, guardian, or other responsible adult over the age of eighteen (18) years who has been authorized to supervise the minor. The adult shall remain within sight and able to reasonably supervise the minor at all times. This requirement shall not apply to children enrolled and actively participating in District-sponsored or District-authorized activities and events during the times of those activities and events.
4. **Requirements for Children Over the Age of _____ () Years at the Pool:** Children aged _____ () years or older must be enrolled District pool members to use the pool without an adult or guardian present and must comply with all District pool rules and the Patron Code of Conduct. Guests are permitted only with a properly executed guest waiver, which must be executed in person by a parent or guardian if a guest is under the age of eighteen (18) years.
5. **Signage and Public Notification:** The General Manager of the Strawberry Recreation District, or her designee, is directed to install appropriate signage regarding these requirements at all designated facilities.
6. **Enforcement:** Violations of these rules and regulations will be enforced as set forth in the Patron Conduct Policy. Enforcement may include warnings, direction to leave District property, and suspension of facility use privileges, as applicable.

The foregoing resolution was passed and adopted this ___ day of _____ 2026, by the following vote of the Board of Directors, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

Board Chair Signature & Date

Print Board Chair Name

RESOLUTION NO. 2026-02

**RESOLUTION OF THE GOVERNING BODY OF THE
Strawberry Recreation District**

**A REGULARLY SCHEDULED ELECTION TO BE HELD IN THIS JURISDICTION;
REQUESTING THE BOARD OF SUPERVISORS TO CONSOLIDATE WITH
THE NOVEMBER 3, 2026, STATEWIDE ELECTION
CONDUCTED ON SAID DATE, AND REQUESTING
ELECTION SERVICES BY THE MARIN COUNTY ELECTIONS DEPARTMENT**

WHEREAS, it is the determination of said governing body the regularly scheduled election to be held on the 6th day of November 2026, at which election the issue to be presented to the voters shall be to elect the following members to the Board of Directors:

Number of Regular Term Positions (4-year) 3

Number of Short-Term Positions (2-year) 1

NOW, THEREFORE, BE IT RESOLVED, pursuant to Elections Code §10002, the Board of Supervisors of the County of Marin is hereby requested to:

- 1) Consolidate said election with any other applicable election conducted on the same day in the manner prescribed in Elections Code §10418;
- 2) Authorize and direct the Marin County Elections Department at District expense, to provide all necessary election services and to canvass the results of said election.

PASSED AND ADOPTED this 14th day of April 2026 by the following vote, to wit:

AYES:

NOES:

ABSENT:

SIGNATURE, PRESIDENT, BOARD OF DIRECTORS

PRINT NAME, PRESIDENT, BOARD OF DIRECTORS

(30)