

STRAWBERRY RECREATION DISTRICT
118 East Strawberry Drive / Mill Valley / California 94941 Tel # (415) 383-6494

SRD Board Meeting Notice and Agenda Tuesday February 10, 2026
Open Session: 6:00 PM

Location: Strawberry Recreation District – 1st Floor Meeting Room, 118 E. Strawberry Dr., Mill Valley, CA 94941

Accessibility for Individuals with Disabilities

Upon request, District will provide for written agenda materials in appropriate alternative formats, or disability-related modification or accommodation, including auxiliary aids or services and sign language interpreters, to enable individuals with disabilities to participate in and provide comments at/related to public meetings. Please submit a request, including your name, phone number and/or email address, and a description of the modification, accommodation, auxiliary aid, service, or alternative format requested. Requests will be granted whenever possible and resolved in favor of accessibility.

1. Call to Order and Roll Call
2. **CONVENE IN OPEN SESSION:**
3. **Open Time for Public Expression** - Non-Agenda Items (limit: two mins per person).
While members of the public are welcome to address the Board, under the Brown Act, Board members may not deliberate or take action on items not on the agenda and generally may only listen.
4. **OPEN SESSION AGENDA** – Members of the public may comment on any agenda item (limit: two mins per person).
 - A. New Business Items – Board members to provide brief updates
 - B. Approval of the Minutes of January 13, 2026
 - C. General Manager's Report
 1. Fiscal Reports: Approval & Confirmation of Expenditures, Disbursements, Payroll, and Warrants; Review Weekly Deposit Reports; Transfer of Funds
 2. Financial and Operations Summary
5. **Discussion/Action:** GM to present bid for Harbor Cove Dock Path erosion repair
Recommended Action: Approve
6. **Discussion/Action:** Ad-Hoc Playground Update & Presentations (Kompan 6:15 pm, Gametime 6:45 pm)
Recommended Action: Discussion/next steps/give direction to staff
7. **Discussion/Action:** Create Ad-Hoc Playground Fundraising Committee
Recommended Action: Approve
8. **Discussion/Action:** Board Brown Act Training with County Counsel
Recommended Action: Discuss/Give Direction To Staff

Next Regular Session Board Meeting is March 10, at 6:00 p.m.



American Sign Language interpreters may be requested by calling (415)-927-5071(TDD) or (415)-383-6494(voice) at least 72 hours in advance. Copies of documents are available in accessible formats upon request.

SRD Board Meeting Minutes

January 13, 2026

No closed session

Meeting called to order at 6:06 pm

Roll Call: Teese, Twillman, Michael, Saghezchi, Waterfield

Public expression: A local homeowner residing adjacent to the SRD tennis courts expressed appreciation for the relocation of pickleball but noted that the tennis backboard remains a significant noise challenge. The resident highlighted enforcement as a recurring issue, specifically pointing out the lack of staff presence to monitor the courts at 9:00 PM. While the presence of security cameras was mentioned, the discussion was ultimately limited by a point of order regarding meeting protocol.

B. Approval of the Minutes from November 2025 - Saghezchi moved to approved, seconded by Waterfield, and unanimously approved.

C. General Manager's Report

It was a productive holiday break focused on facility upkeep, including steam cleaning bathrooms, completing the Minors field fence, and finishing essential pool re-piping for the January 12 reopening. Youth programming remains robust, with the winter session beginning January 6 and generating over \$180,000 in combined revenue from Play Club and enrichment classes, while summer camp registration launched on January 12. Adult recreation is expanding with new Mah Jongg, pottery, and pizza-making classes designed to increase membership. Administratively, staff is undergoing training for a new website and preparing to comply with California's new SB 827 law, which mandates biennial fiscal training for board members and the General Manager starting in the second quarter of this year.

Fiscal Reports: Review fiscal reports for last month.

Motion to approve fiscal reports by Saghezchi, seconded by Michael and unanimously approved.

5. Discussion/Action: GM to present bid for Harbor Cove Dock Path erosion repair

The district is currently managing maintenance and erosion concerns along a public path where it holds an easement for public use and upkeep at the Strawberry Cove dock. While neighbors recently completed erosion repairs nearby, the board is working to clarify exact property lines to determine where the district's responsibility begins, as the previous project stopped near the dock. Recent "King Tides" have exacerbated debris buildup, necessitating a professional landscaping quote for removal. Although some neighbor tension exists regarding dock noise and abandoned equipment, the primary focus remains on securing a repair bid, with work anticipated to start after April once seasonal environmental restrictions are lifted.

Action: No action needed.

6. Discussion/Action: Ad-Hoc Playground Update

The board is currently evaluating proposals from two playground equipment companies, including GameTime, with the goal of reaching a final decision at the February meeting. To ensure an informed choice, staff is working with the vendors to move beyond basic schematics and provide comprehensive renderings that include visual details of individual play elements. The discussion also touched on funding challenges; while the district's high median income and existing park density typically make it non-competitive for certain state grants, a board member highlighted a recent \$83,000 grant secured by Corte Madera for a similar project. Staff will investigate this potential funding lead and aim to have complete, visual presentations ready for the board to review next month.

Action: No action needed.

7. Discussion/Action: Update check signers on warrant and payroll accounts

The board is initiating updates to the district's authorized signatories for the county warrant account at BofA, and accounts at West America Bank. To finalize these changes, a formal board vote is required to remove Cale from the account and confirm the remaining signers. While the board discussed adding an additional backup signer for convenience, it was noted that the current arrangement has been sufficient, including throughout the holiday season. Following the vote, the approved signatories must visit the Strawberry Village branch to sign the bank's documentation and provide

the necessary minutes for compliance. Nancy Shapiro, GM, will contact the County to initiate the changes.

The authorized signatories for the West America Bank and Bank of America (County of Marin) accounts are being updated to remove Cale Nichols; and will add Sarah Waterfield. Nancy Shapiro and Christian Michael will remain as the authorized signers.

Action: Waterfield moved to approved, seconded by Michael, and unanimously approved.

8. Discussion/Action: Elect 2026 Board Officer Positions: Chair, Vice-Chair & Secretary

Teese, a long-term board member of approximately 14 years announced that 2026 will be their final year on the board, praising the current group as the most engaged and community-focused team they have served with. They emphasized the strength of the partnership with General Manager Nancy Shapiro, commending her as an excellent administrator and facilitator. The proposed slate for the 2026 Board Officer positions includes Teese as Chair, Saghezchi as Vice Chair, and Michael as Secretary.

Action: Waterfield moved to approved, seconded by Michael, and unanimously approved.

9. Discussion/Action: Limit Tennis Court Backboard Use Hours

To address ongoing noise complaints and unauthorized court access, the board is implementing new enforcement measures, including clearer signage and a broadcast email to members regarding policy changes. A significant portion of the discussion focused on the tennis backboard, which frequent players described as a loud "detriment" to the game. **In the interim, the board has officially restricted backboard hours to 8:00 AM – 9:00 PM.** To curb the issue of members sharing access cards with non-members and playing after hours, the board recommends that residents contact the Sheriff's Office non-emergency line for any violations occurring after the courts are closed.

Action: Saghezchi moved to approved, seconded by Michael, and unanimously approved.

10. Discussion/Action: New SRD Policies: Workplace Violence Prevention & Boundary Policy

The Strawberry Recreation District is leveraging standardized templates, such as those from Capri, to maintain and update its institutional policies. To address the frequent changes in labor law, the district plans to engage its HR consulting firm to conduct a comprehensive review and update of the employee handbook. Current priority areas include the Workplace Violence Prevention Program and a Boundary Policy (focused on conduct and mandated reporting). While the immediate task involves customizing these templates for the district, the broader goal is to ensure the handbook remains fully compliant with current regulations.

Action: Waterfield moved to approved, seconded by Michael, and unanimously approved.

11. Discussion/Action: Zone IV Update & Eel Grass Bid Approval

Following a Coast Guard inspection that led to the recent replacement of local channel markers, the board is moving forward with an eelgrass restoration project necessitated by the 2023 dredging. A proposal from Keith Merkel of Merkel and Associates was received for \$213,000—significantly under the \$300,000 budget—leveraging his existing restoration work in Richardson Bay for greater efficiency. The Cove Apartments, under new ownership by Fairfield, has acknowledged their obligation to cover 50% of the costs for the outer channel and overhead. The first phase of the planting plan is expected this month, with agency approvals pending and planting slated to begin April 1st. Moving forward, the board intends to formalize this partnership through an updated Memorandum of Understanding with Fairfield to account for the change in ownership and the upcoming transition of Zone IV.

Action: Saghezchi moved to approved, seconded by Tessee, and unanimously approved.

Meeting adjourned at 7:28 pm.

LIST OF PAYROLL CHECKS ISSUED - Page 1 of 1
 STRAWBERRY RECREATION DISTRICT
 TO: THE BOARD OF DIRECTORS
 PAYROLL WARRANTS BACKUP

Payroll Date 2-6-26

*** PAYROLL CLEARING***

On the 10th day of February 2026, The Board of Directors of the Strawberry Recreation District ratified, confirmed and approved the following Payroll Checks:

Number	Warrant in favor of	Purpose	Amount
DD5283	Alfaqeeh, Salma A	Paystub	242.73
DD5284	Allidina, Kiran	Paystub	221.25
DD5285	Campbell, Scarlett J	Paystub	251.90
DD5286	Chamie, Jordan G	Paystub	176.18
DD5287	DeBerry, Clio V	Paystub	138.39
DD5288	Diaz, Celeste C	Paystub	692.20
DD5289	Dohoney, Trinity J	Paystub	2,554.64
DD5290	Engels, Armando	Paystub	237.65
DD5291	Faust, Chloe H	Paystub	290.46
DD5292	Fileding, Patricia A	Paystub	40.97
DD5293	Galaich, Sawyer W	Paystub	172.99
DD5294	Girsez, Alexa R	Paystub	107.80
DD5295	Hakman, Sydney	Paystub	99.47
DD5296	Hernandez, Jeremy E	Paystub	200.76
DD5297	Hill, James C	Paystub	30.04
DD5298	Kelly, Mia E	Paystub	63.73
DD5299	Khaliq-Baporia, Faizal	Paystub	1,934.42
DD5300	Khaliq-Baporia, Farhan	Paystub	591.92
DD5301	Kravik, Kyle N	Paystub	73.74
DD5302	Kux, Maya J	Paystub	63.73
DD5303	Lacey, Hannah W	Paystub	210.33
DD5304	Law, Ryan J	Paystub	2,202.07
DD5305	Leung, Madeline	Paystub	98.34
DD5306	McCall, Justin M	Paystub	2,506.34
DD5307	Moore, Ava I	Paystub	318.68
DD5308	Mostafavi, Amelie L	Paystub	81.94
DD5309	Novotny, Petra G	Paystub	110.62
DD5310	Piontek, Gavin R	Paystub	163.89
DD5311	Poncet, Dylan J	Paystub	213.96
DD5312	Powell, Tylan D	Paystub	91.05
DD5313	Sacchetto, Marco J	Paystub	2,386.20
DD5314	Samaras, Gianna	Paystub	72.84
DD5315	Sangar, Shivali	Paystub	177.54
DD5316	Shapiro, Nancy R	Paystub	4,568.58
DD5317	Shaw, Samantha N	Paystub	110.63
DD5318	Stephenson, Marley J	Paystub	134.07
DD5319	Taichman-Bernstein, Julian	Paystub	36.87
DD5320	Teese, Peter	Paystub	91.05
DD5321	Twillman, Doug	Paystub	91.05
DD5322	Vaughan, Rowen	Paystub	114.71
DD5323	Weingart, Nathan T	Paystub	237.86
DD5324	Wells, Zoe M	Paystub	258.12
DD5325	Wilson, Blake P	Paystub	221.24
DD5326	Woods, Samuel A	Paystub	2,509.40
	CAL PERS	payroll Checks	4377.50
	Quickbooks	Quickbooks Payroll fees	307.00
		3448.39 Payroll Taxes FWT	8841.83
		4371.16 Payroll Taxes FICA	
		1022.28 Payroll Taxes MCARE	
	State taxes	1446.04 Payroll taxes SWT	2073.55
		169.19 Payroll Taxes SUI	
		458.32 Payroll Taxes SDI	
			40792.23

General Manager

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Strawberry Recreation District
Internal Revenue Summary Sheet
Week Ending:

118 East Strawberry Drive
Mill Valley, California 93931
2/4/2026

Youth Playclub	0.00	Total Cash	265.00
Jr Berries	0.00	Total Checks	67048.77
Youth Contract Class	0.00	<u>Total</u>	67313.77
Adult Basketball	150.00		
Special events	0.00		
Adult Group Ex	475.00		
Adult Enrichment	80.00		
Pool Drop in	20.00		
Youth Daycamp	2694.00		
Aquatics Pool Pass	0.00		
Aquatics Guest Fees	0.00		
Pool lessons	0.00		
Pool Adult classes	0.00		
Swim team Fees	0.00		
Tennis Classes & Clinics	0.00		
Tennis rental	0.00		
Tennis Membership	520.00		
Facilities Rental	6990.00		
Deposits Held on Rental	3000.00		
Facilities Field Rental	0.00		
Facilities Property Rental	0.00		
Admin Misc	0.00		
Other	0.00		
Admin Advertising	0.00		
Admin Donations	0.00		
Other Licenses & Permits	53384.77		
Measure A	0.00		
Credit Transfer	0.00		0
	67313.77		



*** PAYROLL CLEARING***

On the 10th day of February 2026, The Board of Directors of the Strawberry Recreation District ratified, confirmed and approved the following Payroll Checks:

Number	Warrant in favor of	Purpose	Amount
DD5282	Alber, Mary C	Paystub	119.96
	Quickbooks	Quickbooks Payroll fees	4.25
		0.00 Payroll Taxes FWT	20.16
		16.34 Payroll Taxes FICA	
		3.82 Payroll Taxes MCARE	
	State taxes	0.00 Payroll taxes SWT	1-30-*2
		2.25 Payroll Taxes SUI	3.96
		1.71 Payroll Taxes SDI	
			148.33

 General Manager

Strawberry Recreation District
 Internal Revenue Summary Sheet
 Week Ending:

118 East Strawberry Drive
 Mill Valley, California 93931
 1/28/2026

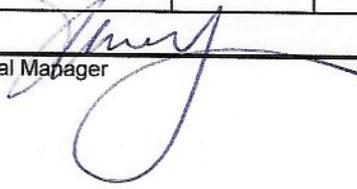
Youth Playclub	0.00	Total Cash	90.00
Jr Berries	0.00	Total Checks	700.00
Youth Contract Class	0.00	<u>Total</u>	790.00
Adult Basketball	20.00		
Special events	0.00		
Adult Group Ex	30.00		
Adult Enrichment	20.00		
Pool Drop in	20.00		
Youth Daycamp	0.00		
Aquatics Pool Pass	0.00		
Aquatics Guest Fees	0.00		
Pool lessons	0.00		
Pool Adult classes	0.00		
Swim team Fees	0.00		
Tennis Classes & Clinics	0.00		
Tennis rental	0.00		
Tennis Membership	0.00		
Facilities Rental	700.00		
Deposits Held on Rental	0.00		
Facilities Field Rental	0.00		
Facilities Property Rental	0.00		
Admin Misc	0.00		
Other	0.00		
Admin Advertising	0.00		
Admin Donations	0.00		
Other Licenses & Permits	0.00		
Measure A	0.00		
Credit Transfer	0.00		0
	790.00		

*** PAYROLL CLEARING***

On the 10th day of February 2026, The Board of Directors of the Strawberry Recreation District ratified, confirmed and approved the following Payroll Checks:

Number	Warrant in favor of	Purpose	Amount
01/23/2026	Alber, Mary C	Paystub	56.45
01/23/2026	Allidina, Kiran	Paystub	143.40
01/23/2026	Campbell, Scarlett J	Paystub	301.19
01/23/2026	Chamie, Jordan G	Paystub	106.53
01/23/2026	DeBerry, Clio V	Paystub	138.40
01/23/2026	Diaz, Celeste C	Paystub	546.30
01/23/2026	Dohoney, Trinity J	Paystub	2,554.64
01/23/2026	Engels, Armando	Paystub	278.61
01/23/2026	Faust, Chloe H	Paystub	220.34
01/23/2026	Fileding, Patricia A	Paystub	163.89
01/23/2026	Galaich, Sawyer W	Paystub	211.92
01/23/2026	Girsez, Alexa R	Paystub	127.47
01/23/2026	Hakman, Sydney	Paystub	90.82
01/23/2026	Hill, James C	Paystub	70.11
01/23/2026	Kelly, Mia E	Paystub	109.26
01/23/2026	Khaliq-Baporla, Faizal	Paystub	1,934.40
01/23/2026	Kravik, Kyle N	Paystub	69.66
01/23/2026	Kux, Maya J	Paystub	145.87
01/23/2026	Lacey, Hannah W	Paystub	167.31
01/23/2026	Law, Ryan J	Paystub	2,202.05
01/23/2026	Leung, Madeline	Paystub	131.11
01/23/2026	McCall, Justin M	Paystub	2,506.36
01/23/2026	Moore, Ava I	Paystub	182.10
01/23/2026	Mostafavi, Amelie L	Paystub	40.97
01/23/2026	Novotny, Petra G	Paystub	106.53
01/23/2026	Pineda, Georgia M	Paystub	109.26
01/23/2026	Piontek, Gavin R	Paystub	183.88
01/23/2026	Sacchetto, Marco J	Paystub	2,386.19
01/23/2026	Samaras, Gianna	Paystub	72.84
01/23/2026	Shapiro, Nancy R	Paystub	4,568.56
01/23/2026	Stephenson, Marley J	Paystub	203.27
01/23/2026	Taichman-Bernstein, Julian	Paystub	69.66
01/23/2026	Vaughan, Rowen	Paystub	188.48
01/23/2026	Weingart, Nathan T	Paystub	233.55
01/23/2026	Wells, Zoe M	Paystub	69.66
01/23/2026	Wilson, Blake P	Paystub	32.78
01/23/2026	Woods, Samuel A	Paystub	2,509.40
	CAL PERS	payroll Checks	4377.50
	Quickbooks	Quickbooks Payroll fees	157.25
		3414.00 Payroll Taxes FWT	8471.14
		4098.60 Payroll Taxes FICA	
		958.54 Payroll Taxes MCARE	
	State taxes	1438.23 Payroll taxes SWT	2277.82
		409.88 Payroll Taxres SUI	
		429.71 Payroll Taxes SDI	
			38516.93

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 General Manager

Strawberry Recreation District
Internal Revenue Summary Sheet
Week Ending:

1/21/2026

118 East Strawberry Drive
Mill Valley, California 93931

Youth Playclub	0.00	Total Cash	100.00
Jr Berries	0.00	Total Checks	4010.00
Youth Contract Class	0.00	<u>Total</u>	4110.00
Adult Basketball	50.00		
Special events	0.00		
Adult Group Ex	230.00		
Adult Enrichment	30.00		
Pool Drop in	20.00		
Youth Daycamp	0.00		
Aquatics Pool Pass	1270.00		
Aquatics Guest Fees	0.00		
Pool lessons	0.00		
Pool Adult classes	0.00		
Swim team Fees	0.00		
Tennis Classes & Clinics	0.00		
Tennis rental	0.00		
Tennis Membership	0.00		
Facilities Rental	2510.00		
Deposits Held on Rental	0.00		
Facilities Field Rental	0.00		
Facilities Property Rental	0.00		
Admin Misc	0.00		
Other	0.00		
Admin Advertising	0.00		
Admin Donations	0.00		
Other Licenses & Permits	0.00		
Measure A	0.00		
Credit Transfer	0.00		0
	4110.00		



Strawberry Recreation District
Internal Revenue Summary Sheet
Week Ending:

1/14/2026

118 East Strawberry Drive
Mill Valley, California 93931

Youth Playclub	1102.50	Total Cash	965.00
Jr Berries	0.00	Total Checks	512948.50
Youth Contract Class	0.00	<u>Total</u>	513913.50
Adult Basketball	10.00		
Special events	0.00		
Adult Group Ex	0.00		
Adult Enrichment	0.00		
Pool Drop in	0.00		
Youth Daycamp	7888.00		
Aquatics Pool Pass	3838.00		
Aquatics Guest Fees	0.00		
Pool lessons	0.00		
Pool Adult classes	135.00		
Swim team Fees	0.00		
Tennis Classes & Clinics	300.00		
Tennis rental	640.00		
Tennis Membership	0.00		
Facilities Rental	0.00		
Deposits Held on Rental	0.00		
Facilities Field Rental	0.00		
Facilities Property Rental	0.00		
Admin Misc	0.00		
Other	0.00		
Admin Advertising	0.00		
Admin Donations	0.00		
Other Licenses & Permits	0.00		
Measure A	0.00		
Credit Transfer	500000.00	1050	
	513913.50		

February 2026 Board Operations Summary

Financial – See Attached

Facilities

- Spa Heater Issues and Reconfiguration
 - Due to the layout of the pump room, the spa heater is not vented properly. The current set up causes too much corrosive build-up, effectively burning out the heater prematurely.
 - Most recently, we replaced a heater after 6 months, and the last one after 2 months
 - Looking at short- and long-term solutions.
 - Short term – reconfigure the ventilation
 - Long term – a new boiler system with a heat exchanger, keeping the chemicals out of the boiler.
- New hire: Shawn Lee has started this week
- **Facilities**
 - New banners have been replaced throughout the facility
 - New courtyard A frames were set up with signage on hours of use for play club
- **Field**
 - Closed for the season, signs still placed out on the field.
- Martin Bros plans to start work on both minors and majors fields for annual maintenance at the end of the month (weather permitting)
- **Pool**
 - Spa heater has been replaced and another spare was ordered
 - Solar motion lights were placed in all changing stalls
 - New Locking latches were installed in all changing stalls

Aquatics

- Spring (A) swim lessons went on sale 2/4
 - More group lessons – majority filled
- Winter pool membership was pro-rated 2/2 for 8 weeks
- Trinity hired a new lifeguard to fill schedule gaps
- Trinity and Faiz have taken over 2 sets of lessons due to swim instructor resignation
- Trinity is planning next in-service meeting for aquatic staff

Recreation – Youth

- Winter Session Registration Opened December 10th
 - Winter Session runs from January 6th - March 20th
- About 49 kids per day enrolled in Play Club
 - \$77,855.50 in revenue as of 1/12
- About 7 kids per day enrolled in the play club extra hour 5:00-6:00
- About 300 total enrollments in afterschool enrichment classes - about 60 kids per day
 - \$105,530.00 in revenue as of 2/9
- Currently working on Spring afterschool schedule
- Continuing to rent the multipurpose room at the school every day for enrichment classes
 - Winter Rental costs \$2,920 - approximately \$64/day
- 18 Play Club Counselors Employed

Recreation – Camp

- Summer camp registration opened on 1/12
- \$301,238 in revenue for camp, extended care, and CIT as of 2/9
- 618 camp registrations as of 2/9
 - 57% full
 - 7/9 sessions over 50% full
- 47 CIT registrations as of 2/9
 - 44% full
- Now hiring summer camp counselors
 - 23 returning counselors from last summer
 - 3 summer counselors hired
 - Discussing possibility of new counselor position - CIT Lead
- Summer camp performers booked

Recreation – Jr. Berries

- Jr. Berries Programs currently ongoing:
 - Session began 1/11 (3 classes; 9am, 10am, 11am)
 - Converted 9am program to 4 - 6y due to demand
- Little Bay Arts & Crafts
 - 4-class series began 2/5/26

- Toddler Arts/Crafts program for kids ages 2 - 4
- Planning on holding more series throughout the year.
- Programs on pause due to instructor:
 - Parent/Child & Toddler Yoga with Awesome Kids Yoga
 - Phonic Boom Childhood Phonics
- \$64,137.00 in revenue for Jr. Berries programs for the year of 2025
- \$4,978.00 revenue for Jr. Berries programs to date for 2026

Recreation – Pop-ups

- Youth workshops scheduled for Fall
 - LEGO - Play Well (ages 5 -8)
 - 3/7 Engineering Workshop
 - 4/18 Wildlife Wonders Workshop
 - 5/9 Star Wars Day Workshop
 - Babysitter's Training Course - Recreation Reimagined (ages 11 - 16)
 - 4/25
 - 5/30

Recreation – Youth Marketing and Advertising

- Scheduled dates for Summer Camp Banner at Blackfield Dr.
 - Weeks of Jan. 26th, Apr. 27th, May 11th, May 18th
- Advertising summer camp with Marin Mommies and Marin Buzz
 - Marin Mommies - Banner ad starting 1/1, promoted in summer camp guide, marketing emails on 2/4, 4/7, and 5/5
 - Marin Buzz - marketing emails in February and April, social media video in February
- Flipbook Projects
 - Flipbook project created for 2026 Youth Winter Enrichment (publish date 12/8/25):
 - 1.1k views
 - 12.1k page views
 - 484 interior link clicks to individual programs
 - Aquatics Flipbook Lifetime Statistics (11/25/25 publish date):
 - 169 views
 - 2.5k page views
 - 73 interior link clicks
 - Spring 2026 Youth Flipbook under development.

Recreation – Adults

- Mah Jongg classes with Susie Fasbinder have sold out and we are looking forward for the continued growth of our new programs.
- Chinese Mah Jongg with Dinna Davis has begun with 10 participants in the first class! We have added additional Chinese Mah Jongg classes so we can accommodate more players. This will help us provide both styles of play and increase our drop in membership base.
- I'm currently working on creating a pizza class with a local pizza restaurant to provide a weekend pizza making experience.
- Drop-in Mah Jongg has been having an average of 10-12 platers per Monday. Currently we have 33 members for our drop-in play.
- Paint and sip classes will be on *March 13th, April 10th and May 22nd* .
- Adult Pickleball classes with Marco Toressi will be on Sundays. We will be offering a range of 1.0 -3.5 classes for all skill levels. These classes will start on February 22nd.
- Bridge classes have been improving with additional drop in players for our Thursday games.
- Sourdough making class will be on March 22nd and we currently have 9 enrolled with a max of 24

Recreation – Events

- **NEW EVENT – May 15th** (Outdoor movie night/with Jump house and food vendor) – We will have a smash burger vendor and a crepe vendor for this event
- Planning for Community Night has started. (**New food vendors** – *Trip tip trolly, Cousins Maine Lobster, Chiki Tacos, Hazy Hot dogs and Richs Ice Cream*)
- Community Night will also include a new Kids Zone near the office that additional activities will occur.

Recreation – Rentals

- CYO's rental has been going great, and we have started a new policy of unlocking and locking the gym to avoid issues we have had. We also have received payment in a timely manner.
- NBCD will return in the March for their annual dance festival that takes place from Friday – Sunday

Misc

- Next Level Strategies working on new Employee Handbook
 - Will be updated for 2026 (last update 2024)

SRD Financial Summary
07/01/2025 - 02/06/26

	FY 2025.2026			FY 2024.2025		
	Revenue	Expenses	Net Inc./Loss	Revenue	Expenses	Net Inc./loss
Operating						
Youth Recreation	\$ 763,940	\$ 470,114	\$ 293,826	\$ 671,554	\$ 404,751	\$ 266,803
Special Events	\$ 8,559	\$ 29,235	\$ (20,676)	\$ 4,412	\$ 27,757	\$ (23,345)
Adult Rec. Classes	\$ 58,916	\$ 29,906	\$ 29,010	\$ 46,186	\$ 13,942	\$ 32,244
Aquatics	\$ 342,620	\$ 415,326	\$ (72,706)	\$ 348,347	\$ 379,305	\$ (30,958)
Tennis	\$ 202,430	\$ 67,064	\$ 135,366	\$ 139,332	\$ 43,400	\$ 95,932
Facilities	\$ 61,631	\$ 291,406	\$ (229,775)	\$ 67,031	\$ 316,622	\$ (249,591)
Administration	\$ 2,020	\$ 398,747	\$ (396,727)	\$ 6,750	\$ 385,722	\$ (378,972)
Total Operating	\$ 1,440,116	\$ 1,701,798	\$ (261,682)	\$ 1,283,612	\$ 1,571,499	\$ (287,887)
						\$ -
Non Operating						\$ -
Measure A	\$ 58,846		\$ 58,846	\$ 805	\$ -	\$ 805
Grants	\$ -	\$ -	\$ -	\$ 157,362	\$ -	
Property Tax	\$ 10,340	\$ -	\$ 10,340	\$ 299,632	\$ -	
Other Funds	\$ 210,350	\$ -	\$ 210,350	\$ 391,867	\$ -	\$ 391,867
Capital Improvements	\$ -	\$ 91,374	\$ (91,374)	\$ -	\$ 454,575	\$ (454,575)
Zone IV	\$ 9,450	\$ -	\$ 9,450	\$ 275,451	\$ 91,057	\$ 184,394
Zone V	\$ 97	\$ 5,075	\$ (4,978)	\$ 177	\$ 5,512	\$ (5,335)
Other Expenses	\$ -		\$ -	0	0	\$ -
Total Non-Operating	\$ 289,083	\$ 96,449	\$ 192,634	\$ 1,125,294	\$ 551,144	\$ 574,150
			\$ -			\$ -
Net Rev, Exp & Income	\$ 1,729,199	\$ 1,798,247	\$ (69,048)	\$ 2,408,906	\$ 2,122,643	\$ 286,263
Total Net w/o Zone IV			\$ (78,498)			\$ 101,869
Balance Sheet Cash	Feb-26	Feb-25	Change			
General Fund	\$ 1,799,446	\$ 2,252,939	\$ (453,493)			
Replacement Resv	\$ 1,752,390	\$ 1,702,437	\$ 49,953			
Measure A	\$ 199,873	\$ 26,205	\$ 173,668			
Payroll Clearing	\$ 88,569	\$ 94,745	\$ (6,176)			
Credit Card Acct.	\$ 309,720	\$ 47,354	\$ 262,366			
	\$ -	\$ -	\$ -			
Total	\$ 4,149,998	\$ 4,123,680	\$ 26,318			
Note:						
Other Revenue as of 02/06/2026:	\$ 220,690					
Other Revenue as of 02/06/2025:	\$ 691,498					
Other Education, Grant, Interest Income, Property Tax Difference:	\$470,808					

Revisions	
DATE	BY

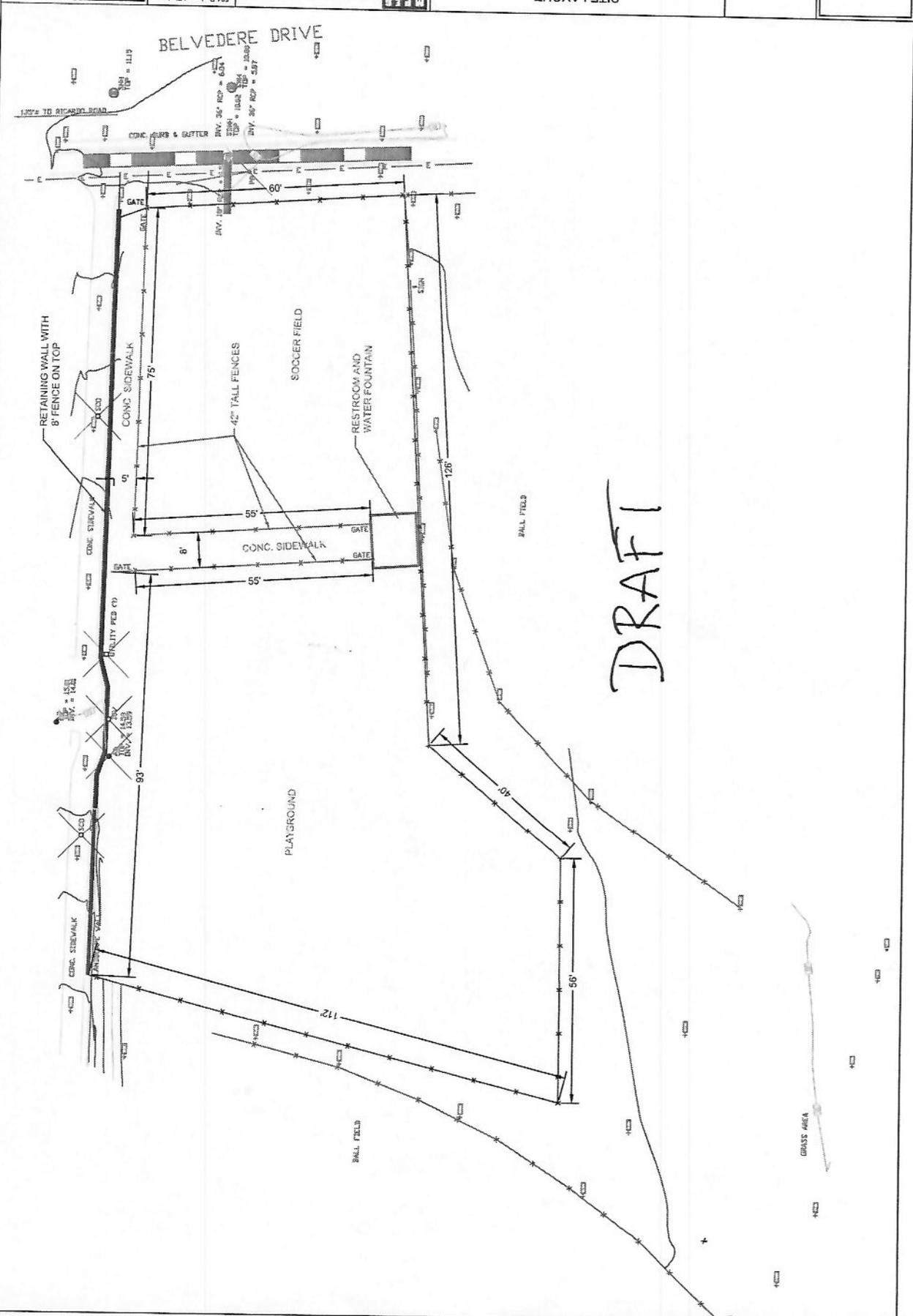
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Strawberry Recreation District
 New Playground
 Project No: 1872.014
 Date: 2/21/2024

SITE LAYOUT

SHEET
1



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