

STRAWBERRY RECREATION DISTRICT
118 East Strawberry Drive / Mill Valley / California 94941 Tel # (415) 383-6494

SRD Board Meeting Notice and Agenda Tuesday May 12, 2026
Open Session: 6:00 PM

Location: Strawberry Recreation District – 1st Floor Meeting Room, 118 E. Strawberry Dr., Mill Valley, CA 94941

Accessibility for Individuals with Disabilities

Upon request, District will provide for written agenda materials in appropriate alternative formats, or disability-related modification or accommodation, including auxiliary aids or services and sign language interpreters, to enable individuals with disabilities to participate in and provide comments at/related to public meetings. Please submit a request, including your name, phone number and/or email address, and a description of the modification, accommodation, auxiliary aid, service, or alternative format requested. Requests will be granted whenever possible and resolved in favor of accessibility.

1. Call to Order and Roll Call
2. **CONVENE IN OPEN SESSION:**
3. **Open Time for Public Expression** - Non-Agenda Items (limit: two mins per person).
While members of the public are welcome to address the Board, under the Brown Act, Board members may not deliberate or take action on items not on the agenda and generally may only listen.
4. **OPEN SESSION AGENDA** – Members of the public may comment on any agenda item (limit: two mins per person).
 - A. New Business Items – Board members to provide brief updates
 - B. Approval of the Minutes of April 14
 - C. General Manager's Report
 1. Fiscal Reports: Approval & Confirmation of Expenditures, Disbursements, Payroll, and Warrants; Review Weekly Deposit Reports; Transfer of Funds
 2. Financial and Operations Summary
5. **Discussion/Action:** MVRS to present application for rate increase within the Strawberry jurisdiction
Recommended Action: Approve
6. **Discussion/Action:** Zone IV Committee to present 2026.2027 Budget
Recommended Action: Approve
7. **Discussion/Action:** Resolution 2026.1 - Unsupervised Children at SRD
Recommended Action: Adopt resolution
8. **Discussion/Action:** 2026.2028 Employee Payscale
Recommended Action: Approve
9. **Discussion/Action:** Playground & Ad-Hoc Updates
Recommended Action: Discussion/Give Direction To Staff
10. **Discussion/Action:** SRD Dock
Recommended Action: Discussion/Give Direction to Staff

Next Regular Session Board Meeting is June 9, at 6:00 p.m.



American Sign Language interpreters may be requested by calling
(415)-927-5071(TDD) or (415)-383-6494(voice) at least 72 hours in advance.
Copies of documents are available in accessible formats upon request.

SRD Board Meeting Minutes

April 14, 2026

No closed session

Meeting called to order at 6:07 pm

Roll Call: Teese, Twillman, Michael, Waterfield

Public expression: None

B. Approval of the Minutes from March 2026 - Teese moved to approved, seconded by Waterfield, and unanimously approved.

C. General Manager’s Report

The GM led with the 3rd floor deck project, which is currently nearing completion alongside several other facility upgrades like LED lighting conversions and field maintenance. High demand defines the current season, with summer camp registration already 83% full—generating over \$443,000 in revenue—and most spring swim lessons sold out. Beyond infrastructure, the district has successfully launched a new ADA-compliant website, expanded adult programming to include new social clubs and hobby classes, and is finalizing staff hiring for a busy summer season. Looking ahead, the board is pivoting toward major long-term initiatives, including dock erosion repairs, a potential solar roof installation, and future pool building expansions.

Fiscal Reports: Review fiscal reports for last month.

Motion to approve fiscal reports by Teese, seconded by Michael and unanimously approved.

1. Discussion/Action: Ad-Hoc Playground Updates

The fundraising committee recently met to strategize on timing and compile a curated list of around 25 to 30 potential key local donors to approach for significant contributions. Additionally, the group plans to meet with Supervisor Moulton-Peters and her staff to seek guidance on securing grant and foundation funding, utilizing her community connections to identify further individual prospects. Moving forward, the

goal is to align these potential donors with the specific details of what will be built, identifying the optimal moment to transition from discussion to the official asking phase.

No action needed.

2. Discussion/Action: Playground Updates

Both company's engineers are progressing well and are expected to deliver preliminary drawings within a few weeks, having successfully utilized soil boring samples and clarified utility logistics. In contrast, progress on the playground equipment designs has been disappointing; the staff was "underwhelmed" and "shocked" by recent submissions from both companies involved. While the engineers will soon provide the necessary documentation for hardscape and site preparation quotes, final decision-making is currently stalled until acceptable equipment designs can be secured from the playground companies for final quoting.

No action needed.

3. Discussion/Action: Resolution 2026.1 - Unsupervised Children at SRD

The board debated lowering the unsupervised pool access age from 16, following a community request. While some members advocated for consistency with the rest of the facility's age limit of 14 and alignment with other regional public pools to improve inclusivity and fundraising perception, staff expressed significant safety and operational concerns. Key arguments against lowering the age included the heightened risk of injury in an aquatic environment, challenges in managing teenage behavior (which can escalate risk), and the strain on a mostly 15-year-old lifeguard staff tasked with enforcing rules among peers. As a compromise, the **Board approved a pilot program for the upcoming summer, lowering the unsupervised age to 15 on a trial basis to assess its feasibility and impact before making a permanent change.**

4. Discussion/Action: Resolution 2026.2 - General Manager to Present Election

The GM presented the proposed resolution. Teese moved to approved, seconded by Waterfield, and unanimously approved.

**5. Discussion/Action: Discuss future repairs/improvements Recommended
Action: Discussion/Give Direction to Staff**

During their discussion on capital improvement projects with a one-to-three-year timeline, the SRD Board reviewed several key infrastructure needs. High-priority items include a planned building roof replacement which will facilitate an efficient solar installation, and a necessary pump room reconfiguration to utilize a durable heat exchanger system, significantly reducing future heater maintenance costs for the spa and teaching pool. Additionally, the main pool will require resurfacing within the next few years, while other planned improvements such as building painting, door replacements, and minor baseball field upgrades are being factored into future budget considerations as the district progresses with its immediate playground projects.

Meeting adjourned at 7:44 pm.

STRAWBERRY RECREATION DISTRICT

118 East Strawberry Drive / Mill Valley / California 94941-2594
Tel # (415) 383-6494
Fax # (415) 383-6635
Website: www.strawberry.marin.org

May 6, 2026

Auditor-Controllers Office
Civic Center
San Rafael, CA 94903

Attn: Phil Scott
Special District Auditor

Dear Sir;

This letter authorizes the County of Marin to transfer the amount of Seven hundred Twenty-five and 00/100 (725.00) TO the Strawberry Recreation District Operating Fund Account #80938551 FROM the Strawberry Recreation District Zone 5 De Silva Account #80958551.

This action will be confirmed and ratified at the Regular Meeting of the Board of Directors on May 12, 2026.

Yours sincerely,



Nancy Shapiro
District Manager

NS/kr

Cc: Bookkeeper

Strawberry Recreation District
Internal Revenue Summary Sheet
Week Ending:

118 East Strawberry Drive
Mill Valley, California 93931
5/6/2026

Youth Playclub	0.00	Total Cash	455.00
Jr Berries	0.00	Total Checks	59758.48
Youth Contract Class	0.00	<u>Total</u>	60213.48
Adult Basketball	40.00		
Special events	0.00		
Adult Group Ex	105.00		
Adult Enrichment	50.00		
Pool Drop in	0.00		
Youth Daycamp	4100.00		
Aquatics Pool Pass	0.00		
Aquatics Guest Fees	0.00		
Pool lessons	0.00		
Pool Adult classes	120.00		
Pool Swim team Fees/Rentals	350.00		
Tennis Classes & Clinics	260.00		
Tennis rental	0.00		
Tennis Membership	0.00		
Facilities Rental	45.00		
Deposits Held on Rental	500.00		
Facilities Field Rental	0.00		
Facilities Property Rental	766.00		
Admin Misc	0.00		
Zone V	0.00		
Admin Advertising	0.00		
Admin Donations	0.00		
Other Licenses & Permits	53877.48		
Measure A	0.00		
Credit Transfer	0.00		0

60213.48



LIST OF PAYROLL CHECKS ISSUED - Page 1 of 1
 STRAWBERRY RECREATION DISTRICT
 TO: THE BOARD OF DIRECTORS
 PAYROLL WARRANTS BACKUP

Payroll Date 5-1-26

*** PAYROLL CLEARING***

On the 12th day of May 2026, The Board of Directors of the Strawberry Recreation District ratified, confirmed and approved the following Payroll Checks:

Number	Warrant in favor of	Purpose	Amount
DD5525	Affleje-Jones, Aariana S	Paystub	135.22
DD5526	Alfaqeeh, Salma A	Paystub	336.95
DD5527	Allidina, Kiran	Paystub	221.26
DD5528	Campbell, Scarlett J	Paystub	315.59
DD5529	Chamie, Jordan G	Paystub	73.75
DD5530	DeBerry, Clio V	Paystub	138.38
DD5531	Diaz, Celeste C	Paystub	763.17
DD5532	Dohoney, Trinity J	Paystub	2,554.64
DD5533	Engels, Armando	Paystub	221.26
DD5534	Faust, Chloe H	Paystub	350.54
DD5535	Galaich, Sawyer W	Paystub	172.99
DD5536	Given, Randall J	Paystub	173.00
DD5537	Grisez, Alexa R	Paystub	236.73
DD5538	Hakman, Sydney	Paystub	69.20
DD5539	Hernandez, Jeremy E	Paystub	278.61
DD5540	Khaliq-Baporia, Faizal	Paystub	1,969.51
DD5541	Khaliq-Baporia, Farhan	Paystub	609.94
DD5542	Kravik, Kyle N	Paystub	73.76
DD5543	Kux, Maya J	Paystub	195.75
DD5544	Lacey, Hannah W	Paystub	129.07
DD5545	Law, Ryan J	Paystub	2,202.06
DD5546	Lee, Shawn A	Paystub	2,064.23
DD5547	McCall, Justin M	Paystub	2,506.35
DD5548	Montesano, Luciana M	Paystub	155.70
DD5549	Moore, Ava I	Paystub	364.20
DD5550	Novotny, Petra G	Paystub	73.76
DD5551	Paz Lopez, Ramiro	Paystub	546.30
DD5552	Piontek, Gavin R	Paystub	122.93
DD5553	Powell, Tylan D	Paystub	45.53
DD5554	Sacchetto, Marco J	Paystub	2,286.94
DD5555	Samaras, Gianna	Paystub	77.40
DD5556	Shapiro, Nancy R	Paystub	4,568.57
DD5557	Shaw, Samantha N	Paystub	110.62
DD5558	Stephenson, Marley J	Paystub	345.99
DD5559	Taichman-Bernstein, Julian	Paystub	45.07
DD5560	Vaughan, Rowen	Paystub	213.06
DD5561	Weingart, Nathan T	Paystub	294.09
DD5562	Wells, Zoe M	Paystub	259.49
DD5563	Wilson, Blake P	Paystub	110.63
DD5564	Woods, Samuel A	Paystub	2,509.40
	CAL PERS	payroll Checks	4830.68
	Quickbooks	Quickbooks Payroll fees	290.00
		3678.39 Payroll Taxes FWT	9620.43
		4815.76 Payroll Taxes FICA	
		1126.28 Payroll Taxes MCARE	
	State taxes	1539.38 Payroll taxes SWT	2245.30
		201.03 Payroll Taxes SUI	
		604.89 Payroll Taxes SDI	
			44908.05

General Manager

Strawberry Recreation District
Internal Revenue Summary Sheet
Week Ending:

118 East Strawberry Drive
Mill Valley, California 93931
4/29/2026

Youth Playclub	0.00	Total Cash	115.00
Jr Berries	0.00	Total Checks	1888.00
Youth Contract Class	0.00	<u>Total</u>	2003.00
Adult Basketball	50.00		
Special events	0.00		
Adult Group Ex	260.00		
Adult Enrichment	25.00		
Pool Drop in	0.00		
Youth Daycamp	898.00		
Aquatics Pool Pass	0.00		
Aquatics Guest Fees	0.00		
Pool lessons	0.00		
Pool Adult classes	0.00		
Pool Swim team Fees/Rentals	0.00		
Tennis Classes & Clinics	0.00		
Tennis rental	0.00		
Tennis Membership	0.00		
Facilities Rental	770.00		
Deposits Held on Rental	0.00		
Facilities Field Rental	0.00		
Facilities Property Rental	0.00		
Admin Misc	0.00		
Zone V	0.00		
Admin Advertising	0.00		
Admin Donations	0.00		
Other Licenses & Permits	0.00		
Measure A	0.00		
Credit Transfer	0.00		0
	2003.00		



Strawberry Recreation District
Internal Revenue Summary Sheet
Week Ending:

118 East Strawberry Drive
Mill Valley, California 93931
4/22/2026

Youth Playclub	0.00	Total Cash	55.00
Jr Berries	0.00	Total Checks	3512.00
Youth Contract Class	0.00	<u>Total</u>	3567.00
Adult Basketball	10.00		
Special events	0.00		
Adult Group Ex	0.00		
Adult Enrichment	45.00		
Pool Drop in	0.00		
Youth Daycamp	3332.00		
Aquatics Pool Pass	0.00		
Aquatics Guest Fees	0.00		
Pool lessons	0.00		
Pool Adult classes	0.00		
Pool Swim team Fees/Rentals	0.00		
Tennis Classes & Clinics	180.00		
Tennis rental	0.00		
Tennis Membership	0.00		
Facilities Rental	0.00		
Deposits Held on Rental	0.00		
Facilities Field Rental	0.00		
Facilities Property Rental	0.00		
Admin Misc	0.00		
Zone V	0.00		
Admin Advertising	0.00		
Admin Donations	0.00		
Other Licenses & Permits	0.00		
Measure A	0.00		
Credit Transfer	0.00		0
	3567.00		

LIST OF PAYROLL CHECKS ISSUED - Page 1 of 1
 STRAWBERRY RECREATION DISTRICT
 TO: THE BOARD OF DIRECTORS
 PAYROLL WARRANTS BACKUP

Payroll Date 4-17-26

*** PAYROLL CLEARING***

On the 12th day of May 2026, The Board of Directors of the Strawberry Recreation District ratified, confirmed and approved the following Payroll Checks:

Number	Warrant in favor of	Purpose	Amount
DD5486	Afleje-Jones, Aariana S	Paystub	45.06
DD5487	Alfaqeeh, Salma A	Paystub	205.88
DD5488	Allidina, Kiran	Paystub	282.70
DD5489	Campbell, Scarlett J	Paystub	180.28
DD5490	DeBerry, Clio V	Paystub	69.20
DD5491	Diaz, Celeste C	Paystub	697.09
DD5492	Dohoney, Trinity J	Paystub	2,554.64
DD5493	Engels, Armando	Paystub	122.92
DD5494	Faust, Chloe H	Paystub	120.19
DD5495	Galaich, Sawyer W	Paystub	43.25
DD5496	Given, Randall J	Paystub	86.50
DD5497	Grisez, Alexa R	Paystub	150.24
DD5498	Hakman, Sydney	Paystub	69.19
DD5499	Hernandez, Jeremy E	Paystub	106.52
DD5500	Khaliq-Baporla, Faizal	Paystub	1,934.41
DD5501	Khaliq-Baporla, Farhan	Paystub	430.69
DD5502	Kravig, Kyle N	Paystub	151.58
DD5503	Kux, Maya J	Paystub	81.94
DD5504	Lacey, Hannah W	Paystub	372.85
DD5505	Law, Ryan J	Paystub	2,202.06
DD5506	Lee, Shawn A	Paystub	2,064.23
DD5507	McCaill, Justin M	Paystub	2,506.35
DD5508	Montesano, Luciana M	Paystub	36.88
DD5509	Moore, Ava I	Paystub	182.10
DD5510	Novotny, Petra G	Paystub	114.72
DD5511	Paz Lopez, Ramiro	Paystub	641.09
DD5512	Piontek, Gavin R	Paystub	81.94
DD5513	Powell, Tylan D	Paystub	45.52
DD5514	Sacchetto, Marco J	Paystub	2,458.28
DD5515	Samaras, Gianna	Paystub	40.97
DD5516	Shapiro, Nancy R	Paystub	4,568.57
DD5517	Shaw, Samantha N	Paystub	73.76
DD5518	Stephenson, Marley J	Paystub	82.17
DD5519	Taichman-Bernstein, Julian	Paystub	344.17
DD5520	Vaughan, Rowen	Paystub	106.53
DD5521	Weingart, Nathan T	Paystub	38.92
DD5522	Wells, Zoe M	Paystub	311.40
DD5523	Wilson, Blake P	Paystub	36.87
DD5524	Woods, Samuel A	Paystub	2,509.40
	CAL PERS	payroll Checks	4830.68
	Quickbooks	Quickbooks Payroll fees	165.75
		3726.39 Payroll Taxes FWT	9382.91
		4584.38 Payroll Taxes FICA	
		1072.14 Payroll Taxes MCARE	
	State taxes	1562.90 Payroll taxes SWT	2191.83
		148.34 Payroll Taxes SUI	
		480.59 Payroll Taxes SDI	
			42722.23

General Manager

Strawberry Recreation District
Internal Revenue Summary Sheet
Week Ending:

118 East Strawberry Drive
Mill Valley, California 93931
4/15/2026

Youth Playclub	0.00	Total Cash	175.00
Jr Berries	0.00	Total Checks	450878.75
Youth Contract Class	0.00	<u>Total</u>	451053.75
Adult Basketball	50.00		
Special events	0.00		
Adult Group Ex	75.00		
Adult Enrichment	50.00		
Pool Drop in	0.00		
Youth Daycamp	0.00		
Aquatics Pool Pass	0.00		
Aquatics Guest Fees	0.00		
Pool lessons	0.00		
Pool Adult classes	120.00		
Pool Swim team Fees/Rentals	0.00		
Tennis Classes & Clinics	0.00		
Tennis rental	0.00		
Tennis Membership	190.00		
Facilities Rental	568.75		
Deposits Held on Rental	0.00		
Facilities Field Rental	0.00		
Facilities Property Rental	0.00		
Admin Misc	0.00		
Zone V	0.00		
Admin Advertising	0.00		
Admin Donations	0.00		
Other Licenses & Permits	0.00		
Measure A	0.00		
Credit Transfer	450000.00		1051
	451053.75		



Board Operations Summary – May 12, 2026

Financial – see attached

Facilities

Facilities

- 3rd floor Deck project completed
- Sidewalks on Ricardo were repaired by Grinding and pouring more concrete as well as filling cracks in on the patio
- The trees on Ricardo were trimmed back away from powerlines and tennis courts
- Finished the offsite storage unit: All outdated bins were onsite mobile shredded, and the unit was cleaned and reorganized

Field

- GPRS came out and marked campus for all GAS, ELETRIC, WATER and SEWER lines
- Field core samples were taken for the playground development project
- Leagues POD finally removed off field and all trash cleared out from area

Pool

- Adams Pool came out to look at the (pop off) cracks in the main pool and give an overall estimate for longevity of the plaster, at least a couple more years left.

Parks

- Weed abatement scheduled to begin on May 25
 - SRD has received several calls about timing due to the high weed growth around the area

Aquatics

- Summer swim lessons sold May 1
 - Mostly sold out!
- Summer pool memberships opened May 6
 - First 15 week summer pool membership - instead of 11 or 12 weeks
- Trinity finished hiring lifeguards and swim instructors for the summer
- Trinity is interviewing for a pool check in person to work during the summer season
- Trinity and Marco have planned 2 pool parties – Splash Bash!
 - July 25 and September 26
 - 1pm-4pm
- Trinity is trying to plan adult swim lessons
 - Need the right swim instructor
 - Trying to figure out a schedule that works for SRD and participants

Youth

Recreation – Camp

- Summer camp registration opened on 1/12
- \$482,521 in revenue for camp, extended care, and CIT as of 5/7
 - \$38,610 in past month
- 971 camp registrations as of 5/7

- 71 registrations in past month
- 90% full
- 6/9 sessions over 100 registrations
- 4 sessions sold out
- 87 CIT registrations as of 5/7
 - 80% full
 - 7/9 sessions sold out
- Finalizing summer camp staff
 - 26 returning counselors from last summer
 - 17 summer counselors hired

Recreation – Youth

- Fall A Afterschool registration opens on May 13th
- 3 new program partners and 5 new classes for Fall
 - New program partners - Electivity, True West Film Center, CodeAdvantage
 - New classes - Rescue Animal Friends: Sewing & Creative Play, Young Chefs: Kitchen Creations, Future Filmmakers, Minecraft Code: Harry Potter, Afterschool Volleyball
- We are attending Strawberry Point School Kindergarten and TK Orientations
- 15 Play Club Counselors Employed

Recreation – Jr Berries

- Jr. Berries Programs currently ongoing:
 - Jr. Berries Soccer
 - Spring session began 3/29
 - Fully sold out
 - Next session begins 7/12
 - Little Bay Arts & Crafts After School
- Scheduling for Fall:
 - Parent/Child & Toddler Yoga with Awesome Kids Yoga
 - Little Bay Arts & Crafts (dependent upon instructor availability)
 - Upside Down Kids Yoga (in discussion)
- \$64,137.00 in revenue for Jr. Berries programs for the year of 2025
- \$18,156.00 in revenue for Jr. Berries programs to date for 2026

Recreation – Youth Weekend

- Youth workshops remaining for Spring
 - Babysitter's Training Course - Recreation Reimagined (ages 11 - 16)
 - 5/30 (sold out)
- Scheduling/renewing programs for Fall:
 - Babysitter's Training Course

- o LEGO programs with Play-Well

Recreation – Youth Marketing & Advertising

- Scheduled dates for Summer Camp Banner at Blackfield Dr.
 - o Weeks of Jan. 26th, Apr. 27th, May 11th, May 18th
- Advertising summer camp with Marin Mommies, Marin Buzz, and Marin Dad
 - o Marin Mommies - Banner ad starting 1/1, promoted in summer camp guide, marketing emails on 2/4, 4/7, and 5/5
 - o Marin Buzz - marketing emails in February and April, social media video in February
 - o Marin Dad - sponsored listing on website April - June, weekly social media post
- Making a final big email push the fill remaining camp spots in sessions 3, 6, and 7
- Flipbook Projects
 - o Flipbook project created for 2026 Youth Spring Enrichment: (publish date 2/26)
 - 904 views
 - 8.1k page views
 - 458 interior link clicks to individual programs
 - o Aquatics Flipbook Lifetime Statistics (11/25/25 publish date):
 - 344 views
 - 4.6k page views
 - 91 interior link clicks
 - o Flipbook for 2026 Fall A Youth Afterschool Session released 5/8/26
 - o Other new flipbook projects:
 - SRD Memberships - released 3/11
 - 34 views
 - The Strawberry Chronicles: The First 50 Years - released 4/22
 - 27 views

Recreation – Adults

- Mah Jongg classes with Susie Fasbinder sold out and we are looking forward for the continued growth of our new programs. Susie is looking to make SRD her primary rec center for her classes. Susie is returning for the fall and wants to grow these classes with adding advanced classes.
- Beth Wolly is our new Zumba instructor, and we are excited to have her join our group exercise team! The classes have been going great, and we have received positive feedback.
- May 22nd Paint and sip class is sold out
- Adult drop-in basketball has a consistent 12-18 participants on Monday and Thursday nights
- Adult Pickleball classes with Marco Toressi have been going great! We have condensed the classes to two levels for additional court time for members. Both classes are sold out.
- Bridge classes are improving with additional drop-in players for our Thursday games. Henry, the instructor, is averaging about 18-20 players on Thursdays.

Adult - Fall Classes

- Mah Jongg is a huge success this year. Classes consistently sell-out and we have 58 members for the drop-in play membership
- Chinese Mah Jongg with Dinna Davis on Wednesdays – Fall
- American Intermediate Mah Jongg with Susie Fasbinder will be on Mondays – Fall
- American Mah Jongg classes with Susie Fasbinder on Tuesdays and Wednesdays - Fall
- Chocolate tasting class Friday, October 9th from 7:00pm -8:00pm
- Coffee tasting class with Coffe eclectic
- Bridge with Henry Kingdon (Classes and Drop-in play)
- Peace and Pop sound bath relaxation class (Weekend pop up classes)
- Every Woman Counts: Breast and Cervical Cancer Awareness & Screening
 - Monday, September 21st (10:30 AM - 11:30 AM) – FREE
- Intro to Sourdough Baking - From Starter to Finish

Recreation – Events

- Movie Night (This week) – May 15th (Outdoor movie night/with Jump house and food vendors) Registration we have 280 registered for this event. The food vendors for the event are Bennys Smash burgers, Chiki tacos, Billig Crepes and Baked Marin.
- Community Night is on Friday, August 21st 4:30pm -8:00pm. We are adding a new Kid Zone to help spread everyone out during the event. This will also help the vendors have more visibility at the event. We are removing the photo booth this year and replacing it with Mr. Shap (Ballon artist) who will provide three balloon options for kids to choose from in the Kid Zone.
- Splash Bash- We renamed Pool Side Jam to Splash Bash. We will have two pool party events on July 25th and September 26th. The July event is themed with 90's music and the September event is 2000's themed music
(New food vendors – *Trip tip trolley, Cousins Maine Lobster, Chiki Tacos, Hazy Hot dogs and Richs Ice Cream*)

Recreation – Rentals

Misc.

- Budget
 - 2026.2027 budget in progress – 80-90% complete
 - Planning to add playground cost + \$150K in misc. facility
 - Unable to estimate donations
- 2026 Employee Handbook
 - Handbook is ready for Board approval
 - Will include in July agenda
- New Website
 - Working well
 - Haven't received much feedback
- June Board Meeting
 - Lots on the agenda
 - Budget and associated items
 - Playground presentations – tentative based on engineering drawings (to be discussed during Ad Hoc on agenda.

SRD Financial Summary
07/01/2025 - 05/07/26

	FY 2025.2026			FY 2024.2025		
	Revenue	Expenses	Net Inc./Loss	Revenue	Expenses	Net Inc./loss
Operating						
Youth Recreation	\$ 1,171,239	\$ 643,440	\$ 527,799	\$ 968,248	\$ 567,362	\$ 400,886
Special Events	\$ 8,774	\$ 36,776	\$ (28,002)	\$ 4,562	\$ 27,786	\$ (23,224)
Adult Rec. Classes	\$ 91,561	\$ 56,163	\$ 35,398	\$ 71,614	\$ 38,820	\$ 32,794
Aquatics	\$ 603,770	\$ 570,501	\$ 33,269	\$ 452,073	\$ 526,822	\$ (74,749)
Tennis	\$ 281,397	\$ 117,314	\$ 164,083	\$ 201,879	\$ 70,603	\$ 131,276
Facilities	\$ 112,943	\$ 429,215	\$ (316,272)	\$ 103,743	\$ 484,768	\$ (381,025)
Administration	\$ 2,050	\$ 521,348	\$ (519,298)	\$ 9,719	\$ 500,252	\$ (490,533)
Total Operating	\$ 2,271,734	\$ 2,374,757	\$ (103,023)	\$ 1,811,838	\$ 2,216,413	\$ (404,575)
						\$ -
Non Operating						\$ -
Measure A	\$ 120,155		\$ 120,155	\$ 114,097	\$ -	\$ 114,097
Grants	\$ -	\$ -	\$ -	\$ (20,590)	\$ -	
Property Tax	\$ 311,740	\$ -	\$ 311,740	\$ 509,632	\$ -	
Other Funds	\$ 429,385	\$ 218,219	\$ 211,166	\$ 735,471	\$ 511,042	\$ 224,429
Capital Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Zone IV	\$ 255,755	\$ 96	\$ 255,659	\$ 449,986	\$ 91,089	\$ 358,897
Zone V	\$ 9,769	\$ 7,250	\$ 2,519	\$ 9,035	\$ 7,579	\$ 1,456
Other Expenses	\$ -		\$ -	0	0	\$ -
Total Non-Operating	\$ 1,126,804	\$ 225,565	\$ 901,239	\$ 1,797,631	\$ 609,710	\$ 1,187,921
			\$ -			\$ -
Net Rev, Exp & Income	\$ 3,398,538	\$ 2,600,322	\$ 798,216	\$ 3,609,469	\$ 2,826,123	\$ 783,346
Total Net w/o Zone IV			\$ 542,557			\$ 424,449
Balance Sheet Cash	May-26	May-25	Change			
General Fund	\$ 2,522,683	\$ 2,004,992	\$ 517,691			
Replacement Resv	\$ 1,777,070	\$ 1,714,936	\$ 62,134			
Measure A	\$ 261,182	\$ 139,497	\$ 121,685			
Payroll Clearing	\$ 90,987	\$ 56,507	\$ 34,480			
Credit Card Acct.	\$ 77,238	\$ 471,389	\$ (394,151)			
	\$ -	\$ -	\$ -			
Total	\$ 4,729,160	\$ 4,387,321	\$ 341,839			

Zone IV Budget Category/Fiscal Year begin July 1	2026/2027	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	Total
Other	0.0													0.00
Legal Shared with Cove/Bid Docs	0.0													0.00
Zone IV Legal Expense	0.0													0.00
Miscellaneous	1.0	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.05	0.05	0.05	1.00
Permit Renewal	0.0													0.00
Feel Grass Monitoring	0.0													0.00
Regional Water Control Board/Disposal .874 per cubic yard	0.0													0.00
Engineering costs	0.0													0.00
Environmental Mitigation Zone C-Feel Grass Restoration	215.0	150.00	50.00	15.00										215.00
Total Costs	216.0	150.10	50.10	15.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	216.00
Regional Water Control/Disposal Fee	0.0													0.00
Environmental Mitigation Zone C	107.5	75.00	25.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.50
Cove Contribution 50% Engineer	0.0													0.00
Legal at 50%	0.0													0.00
Permit Renewal at 50%	0.0													0.00
Feel Grass Monitoring at 50%	0.0													0.00
Total Cove Contribution	107.5	75.00	25.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.50
Zone IV Liability	108.5	75.10	25.10	7.60	0.10	0.10	0.10	0.10	0.10	0.10	0.05	0.05	0.05	108.50
Special Tax Deposit														
Monthly Cash														
	BOM	1287.7	1212.6	1187.5	1179.9	1179.8	1179.7	1179.6	1388.1	1388.0	1388.0	1387.9	1596.5	215.1
	FOM	1212.6	1187.5	1179.9	1179.8	1179.7	1179.6	1388.1	1388.0	1388.0	1387.9	1596.5	1596.4	215.1

Zone IV Budget 2026/2027

	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	Total
Income													
Special tax						215.10							430.20
Cove contribution	75.00	25.00	7.50							215.10			107.50
Total Income	75.00	25.00	7.50	0.00	0.00	215.10	0.00	0.00	0.00	215.10	0.00	0.00	537.70
Expense													
Zone IV Legal													0.00
Miscellaneous	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.05	0.05	0.05	0.05	1.00
Fel Grass Restoration	150.00	50.00	15.00										215.00
Total Expense	150.10	50.10	15.10	0.10	0.10	0.10	0.10	0.10	0.05	0.05	0.05	0.05	216.00
Monthly Cash Flow	-75.10	-25.10	-7.60	-0.10	-0.10	215.00	-0.10	-0.10	-0.05	215.05	-0.05	-0.05	321.70

RESOLUTION NO. 2026-01

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE STRAWBERRY RECREATION DISTRICT REQUIRING ADULT SUPERVISION FOR CHILDREN UNDER THE AGE OF FOURTEEN (14) YEARS ON DESIGNATED DISTRICT

WHEREAS, the Strawberry Recreation District (the "District") provides park and recreational facilities for the enjoyment and benefit of the public, including seniors, children, and other individuals; and

WHEREAS, the Board of Directors desires to ensure that District facilities remain safe, accessible, and enjoyable for all users; and

WHEREAS, the Board of Directors recognizes that certain conditions, including the presence of unsupervised children under the age of fourteen (14) years, may create safety risks, increase maintenance concerns, and interfere with the use and enjoyment of District facilities by others; and

WHEREAS, the District has experienced an increase in unsafe incidents involving unsupervised minor children, including fights, bullying behavior, destruction of property, and unsafe behavior on District equipment, and the Board finds that such incidents disproportionately involve unsupervised children aged eleven (11) to thirteen (13) years; and

WHEREAS, to reduce these incidents, to assure the safety and security of all individuals using District facilities, and to preserve and maintain District facilities, it is necessary to require adult supervision of children under the age of fourteen (14) years at designated District facilities or as otherwise posted by the District, including at the District baseball fields, playground, and sports courts; and

WHEREAS, the District owns, operates, and maintains an Aquatics Facility with swimming pools at the District campus located at 118 E Strawberry Drive for the enjoyment and benefit of District pool members, including seniors, adults, and young children; and

WHEREAS, the pool environment presents inherent risks, including drowning, that require consistent adult supervision and oversight for minor children; and

WHEREAS, District staff, including lifeguards, are present to ensure the overall safety of the facility and District patrons and not to directly supervise minor children; and

WHEREAS, to ensure the safety of all District pool members and to preserve and maintain the District Aquatics Facility and pools, it is necessary to require adult supervision at the District pool which, may have different age requirements from the rest of the facility; and

WHEREAS, these restrictions are authorized by Public Resources Code section 5786.1, which enables recreation districts to adopt and enforce rules and regulations for the

administration, operation, use, and maintenance of their recreation facilities, programs, and services.

NOW, THEREFORE, BE IT RESOLVED, that the Strawberry Recreation District Board of Directors hereby adopts the following rules and regulations for District facilities:

1. **Adult Supervision for Children Under the Age of Fourteen (14) Years:** At designated District facilities, all children under the age of fourteen (14) years must be accompanied by a parent, guardian, or other responsible adult over the age of eighteen (18) years who has been authorized to supervise the minor. The adult shall remain within sight and able to reasonably supervise the minor at all times. This requirements applies to District Sponsored Events but shall not apply to children enrolled and actively participating in District-sponsored or District-authorized activities during the times of those activities.
2. **Requirements for Children Over the Age of Fourteen (14) Years:** Children aged fourteen (14) or older must comply with the District's Patron Code of Conduct. Parents/guardians are responsible for ensuring children understand and comply with the Patron Code of Conduct.
3. **Adult Supervision for Children at the District Pool:** At the District pool, age requirements will be set seasonally for minors who may use the facility without a parent or guardian. All those under the set age limit for unaccompanied minors must be accompanied by a parent, guardian, or other responsible adult over the age of eighteen (18) years who has been authorized to supervise the minor. The adult shall remain within sight and able to reasonably supervise the minor at all times. This requirement applies to District sponsored events, and shall not apply to children enrolled and actively participating in District-sponsored or District-authorized activities during the times of those activities.
4. **Requirements for Children Over the Seasonally set age limit at the Pool:** Unaccompanied minors above the seasonally set age limit must be enrolled District pool members to use the pool without an adult or guardian present and must comply with all District pool rules and the Patron Code of Conduct. Minor guests who meet the seasonal unaccompanied minor age limit are permitted only with a properly executed guest waiver, which must be executed in person by a parent or guardian if a guest is under the age of eighteen (18) years.
5. **Signage and Public Notification:** The General Manager of the Strawberry Recreation District, or her designee, is directed to install appropriate signage regarding these requirements at all designated facilities.
6. **Enforcement:** Violations of these rules and regulations will be enforced as set forth in the Patron Conduct Policy. Enforcement may include warnings, direction to leave District property, and suspension of facility use privileges, as applicable.

The foregoing resolution was passed and adopted this ___ day of _____ 2026, by the following vote of the Board of Directors, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

Board Chair Signature & Date

Print Board Chair Name