

STRAWBERRY RECREATION DISTRICT
118 East Strawberry Drive / Mill Valley / California 94941 Tel # (415) 383-6494

SRD Board Meeting Notice and Agenda Tuesday March 10, 2026
Open Session: 6:00 PM

Location: Strawberry Recreation District –1st Floor Meeting Room, 118 E. Strawberry Dr., Mill Valley, CA 94941

Accessibility for Individuals with Disabilities

Upon request, District will provide for written agenda materials in appropriate alternative formats, or disability-related modification or accommodation, including auxiliary aids or services and sign language interpreters, to enable individuals with disabilities to participate in and provide comments at/related to public meetings. Please submit a request, including your name, phone number and/or email address, and a description of the modification, accommodation, auxiliary aid, service, or alternative format requested. Requests will be granted whenever possible and resolved in favor of accessibility.

1. Call to Order and Roll Call
2. **CONVENE IN OPEN SESSION:**
3. **Open Time for Public Expression - Non-Agenda Items** (limit: two mins per person).
While members of the public are welcome to address the Board, under the Brown Act, Board members may not deliberate or take action on items not on the agenda and generally may only listen.
4. **OPEN SESSION AGENDA** – Members of the public may comment on any agenda item (limit: two mins per person).
 - A. New Business Items – Board members to provide brief updates
 - B. Approval of the Minutes of February 10, 2026
 - C. General Manager's Report
 1. Fiscal Reports: Approval & Confirmation of Expenditures, Disbursements, Payroll, and Warrants; Review Weekly Deposit Reports; Transfer of Funds
 2. Financial and Operations Summary
5. **Discussion/Action: Ad-Hoc Playground Updates**
Recommended Action: Discussion/Give Direction To Staff
6. **Discussion/Action: Playground Updates**
Recommended Action: Discussion/Give Direction To Staff
7. **Discussion/Action: Unsupervised Children at SRD – Age Limits**
Recommended Action: Discuss/Give Direction To Staff
8. **Discussion/Action: Harbor Cove Dock After Hours Concerns**
Recommended Action: Discussion/Give Direction to Staff

Next Regular Session Board Meeting is April 14, at 6:00 p.m.



American Sign Language interpreters may be requested by calling (415)-927-5071 (TDD) or (415)-383-6494 (voice) at least 72 hours in advance. Copies of documents are available in accessible formats upon request.

SRD Board Meeting Minutes

February 10, 2026

No closed session

Meeting called to order at 6:05 pm

Roll Call: Teese, Twillman, Michael, Saghezchi, Waterfield

Public expression: None

B. Approval of the Minutes from January 2026 - Saghezchi moved to approved, seconded by Waterfield, and unanimously approved.

C. General Manager's Report

The Strawberry Recreation District's February 2026 Board Operations Summary highlights a period of significant programmatic growth alongside critical infrastructure challenges. On the facilities front, the district is addressing recurring failures of the spa heater caused by improper ventilation in the pump room, which has resulted in units burning out in as little as two months. Management is currently evaluating a short-term reconfiguration of the ventilation system while planning for a long-term transition to a new boiler system equipped with a heat exchanger to prevent chemical corrosion. Despite these maintenance hurdles, the facility has seen improvements such as the installation of new banners, solar motion lights in changing stalls, and the hiring of a new facilities staff member, Shawn Lee.

The recreation department reports robust engagement and revenue, particularly within youth and summer programs. Winter sessions for Play Club and afterschool enrichment have generated over \$183,000 in combined revenue, while summer camp registration reached 57% capacity within weeks of opening, bringing in more than \$300,000 as of February 9. Adult programming is also expanding successfully, with Mah Jongg classes selling out and new weekend experiences, such as pizza-making and sourdough-making classes, in development. Looking ahead, the district is preparing for high-profile community events, including a new outdoor movie night in May and the return of the NBCD dance festival in March.

Fiscal Reports: Review fiscal reports for last month.

Motion to approve fiscal reports by Saghezchi, seconded by Michael and unanimously approved.

5. Discussion/Action: Presentation of the bid for the **Harbor Cove Dock Path** erosion repair

Tabled for next meeting as bid was not ready for review.

6. Discussion/Action: Ad-Hoc Playground update and vendor presentations from Kompan (6:15 PM) and Gametime (6:45 PM).

KOMPAN Presentation: The Ad-Hoc Playground presentation featured a proposal from Kompan highlighting a nature-based "destination park" design utilizing durable robinia wood. The proposed layout includes a customized two-to-five age group area with manipulative play pieces, a "sky banner" airplane, and infant swings, alongside a challenging 30-foot "strawberry" castle tower for older children. The equipment cost is estimated at approximately \$260,000, while the custom tower alone is valued near \$466,000; including installation, surfacing, and a pre-fabricated bathroom, the total project budget is reaching toward \$1 million. Discussions also addressed technical requirements such as the need for 5,900 square feet of "PIP" (poured-in-place) rubber surfacing, complex drainage involving a French drain, and a potential tiered retaining wall to comply with Marin County height regulations.

Gametime Presentation: The GameTime (represented by MRC) proposal emphasizes their role as a turnkey contractor with 50 years of experience and a 35-year veteran representative. Their presentation focused on an iterative design process aimed at creating a "landmark" community hub, featuring two primary design options: a highly customized, 22-foot tall strawberry tower and a second, more streamlined version using standard, brand-new 2026 equipment. They highlighted a fast production timeline of 6 to 8 weeks for equipment delivery and a projected 60-day construction window using local Bay Area installers. Key features include integrated PlayCore products like GT Impax rubber surfacing and Sprinter synthetic turf, as well as a proposed \$250,000 self-cleaning or standard restroom facility. The team stressed the "PlayOn!" designation for meeting national physical fitness standards and the long-term durability of their materials, offering to "blend" the two design iterations to meet the district's budget and vision for an iconic, inclusive park.

The board discussed the things what they liked and disliked each of the initial designs and the board is requesting more details on costs. Saghezchi and Waterfield will form a

Ad-Hoc committee to evaluate proposals. Michael moved to approved, seconded by Teese, and unanimously approved.

7. Discussion/Action: Creation of an **Ad-Hoc Playground Fundraising Committee**

Twillman and Michael will form a Ad-Hoc committee to begin to think about fundraising for the playground. Saghezchi moved to approved, seconded by Waterfield, and unanimously approved.

8. Discussion/Action: Board **Brown Act Training** with County Counsel.

No action.

Meeting adjourned at 8:54 pm.

LIST OF PAYROLL CHECKS ISSUED - Page 1 of 1
 STRAWBERRY RECREATION DISTRICT
 TO: THE BOARD OF DIRECTORS
 PAYROLL WARRANTS BACKUP

Payroll Date 3-6-26

*** PAYROLL CLEARING***

On the 10th day of March 2026, The Board of Directors of the Strawberry Recreation District ratified, confirmed and approved the following Payroll Checks:

Number	Warrant in favor of	Purpose	Amount
DD5370	Alfaqeeh, Salma A	Paystub	164.88
DD5371	Allidina, Kiran	Paystub	36.88
DD5372	Campbell, Scarlett J	Paystub	155.20
DD5373	Chamie, Jordan G	Paystub	36.88
DD5374	DeBerry, Clio V	Paystub	69.20
DD5375	Diaz, Celeste C	Paystub	826.43
DD5376	Dohoney, Trinity J	Paystub	2,554.65
DD5377	Engels, Armando	Paystub	180.29
DD5378	Faust, Chloe H	Paystub	180.28
DD5379	Galaich, Sawyer W	Paystub	43.25
DD5380	Girsez, Alexa R	Paystub	113.80
DD5381	Hakman, Sydney	Paystub	69.19
DD5382	Hernandez, Jeremy E	Paystub	98.34
DD5383	Kelly, Cian J	Paystub	108.13
DD5384	Khaliq-Baporla, Faizal	Paystub	1,934.40
DD5385	Khaliq-Baporla, Farhan	Paystub	505.78
DD5386	Kravik, Kyle N	Paystub	36.87
DD5387	Kux, Maya J	Paystub	254.94
DD5388	Lacey, Hannah W	Paystub	215.11
DD5389	Law, Ryan J	Paystub	2,202.05
DD5390	Lee, Shawn A	Paystub	2,064.23
DD5391	McCall, Justin M	Paystub	2,506.36
DD5392	Moore, Ava I	Paystub	182.10
DD5393	Novotny, Petra G	Paystub	159.80
DD5394	Paz Lopez, Ramiro	Paystub	568.15
DD5395	Piontek, Gavin R	Paystub	40.98
DD5396	Powell, Tylan D	Paystub	45.53
DD5397	Sacchetto, Marco J	Paystub	2,314.11
DD5398	Samaras, Gianna	Paystub	36.42
DD5399	Shapiro, Nancy R	Paystub	4,568.58
DD5400	Shaw, Samantha N	Paystub	106.53
DD5401	Stephenson, Marley J	Paystub	103.78
DD5402	Taichman-Bernstein, Julian	Paystub	81.95
DD5403	Vaughan, Rowen	Paystub	106.53
DD5404	Weingart, Nathan T	Paystub	211.91
DD5405	Wells, Zoe M	Paystub	73.76
DD5406	Wilson, Blake P	Paystub	110.63
DD5407	Woods, Samuel A	Paystub	2,509.39
9578	Given, Randall J	payroll Checks	86.49
	CAL PERS	payroll Checks	4830.68
	Quickbooks	Quickbooks Payroll fees	284.00
		3694.39 Payroll Taxes FWT	9279.41
		4526.42 Payroll Taxes FICA	
		1058.60 Payroll Taxes MCARE	
	State taxes	1544.55 Payroll taxes SWT	2165.21
		146.13 Payroll Taxes SUI	
		474.53 Payroll Taxes SDI	
			42223.08

General Manager

STRAWBERRY RECREATION DISTRICT

118 East Strawberry Drive / Mill Valley / California 94941-2594
Tel # (415) 383-6494
Fax # (415) 383-6635
Website: www.strawberry.marin.org

March 4, 2026

Auditor-Controllers Office
Civic Center
San Rafael, CA 94903

Attn: Phil Scott
Special District Auditor

Dear Sir;

This letter authorizes the County of Marin to transfer the amount of Seven hundred Twenty-five and 00/100 (725.00) TO the Strawberry Recreation District Operating Fund Account #80938551 FROM the Strawberry Recreation District Zone 5 De Silva Account #80958551.

This action will be confirmed and ratified at the Regular Meeting of the Board of Directors on March 10, 2026.

Yours sincerely,



Nancy Shapiro
District Manager

NS/kr

Cc: Bookkeeper

Strawberry Recreation District
Internal Revenue Summary Sheet
Week Ending:

118 East Strawberry Drive
Mill Valley, California 93931

3/4/2026

Youth Playclub	2500.00	Total Cash	1140.00
Jr Berries	0.00	Total Checks	8740.50
Youth Contract Class	0.00	<u>Total</u>	9880.50
Adult Basketball	80.00		
Special events	0.00		
Adult Group Ex	260.00		
Adult Enrichment	30.00		
Pool Drop in	0.00		
Youth Daycamp	3398.00		
Aquatics Pool Pass	0.00		
Aquatics Guest Fees	0.00		
Pool lessons	0.00		
Pool Adult classes	0.00		
Pool Swim team Fees/Rentals	0.00		
Tennis Classes & Clinics	0.00		
Tennis rental	1000.00		
Tennis Membership	0.00		
Facilities Rental	2612.50		
Deposits Held on Rental	0.00		
Facilities Field Rental	0.00		
Facilities Property Rental	0.00		
Admin Misc	0.00		
Other	0.00		
Admin Advertising	0.00		
Admin Donations	0.00		
Other Licenses & Permits	0.00		
Measure A	0.00		
Credit Transfer	0.00		0
	9880.50		



Strawberry Recreation District
Internal Revenue Summary Sheet
Week Ending:

118 East Strawberry Drive
Mill Valley, California 93931
2/25/2026

Youth Playclub	0.00	Total Cash	75.00
Jr Berries	0.00	Total Checks	3676.05
Youth Contract Class	0.00	<u>Total</u>	3751.05
Adult Basketball	0.00		
Special events	0.00		
Adult Group Ex	0.00		
Adult Enrichment	75.00		
Pool Drop in	0.00		
Youth Daycamp	1876.00		
Aquatics Pool Pass	0.00		
Aquatics Guest Fees	0.00		
Pool lessons	0.00		
Pool Adult classes	0.00		
Pool Swim team Fees/Rentals	0.00		
Tennis Classes & Clinics	0.00		
Tennis rental	0.00		
Tennis Membership	0.00		
Facilities Rental	1800.05		
Deposits Held on Rental	0.00		
Facilities Field Rental	0.00		
Facilities Property Rental	0.00		
Admin Misc	0.00		
Other	0.00		
Admin Advertising	0.00		
Admin Donations	0.00		
Other Licenses & Permits	0.00		
Measure A	0.00		
Credit Transfer	0.00		0
	3751.05		



Strawberry Recreation District
Internal Revenue Summary Sheet
Week Ending:

2/18/2026

118 East Strawberry Drive
Mill Valley, California 93931

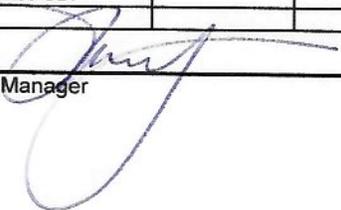
Youth Playclub	0.00	Total Cash	125.00
Jr Berries	0.00	Total Checks	78289.87
Youth Contract Class	0.00	<u>Total</u>	78414.87
Adult Basketball	70.00		
Special events	0.00		
Adult Group Ex	210.00		
Adult Enrichment	55.00		
Pool Drop in	0.00		
Youth Daycamp	2694.00		
Aquatics Pool Pass	0.00		
Aquatics Guest Fees	0.00		
Pool lessons	132.00		
Pool Adult classes	0.00		
Pool Swim team Fees/Rentals	15560.00		
Tennis Classes & Clinics	0.00		
Tennis rental	0.00		
Tennis Membership	200.00		
Facilities Rental	0.00		
Deposits Held on Rental	1000.00		
Facilities Field Rental	0.00		
Facilities Property Rental	0.00		
Admin Misc	0.00		
Other	0.00		
Admin Advertising	0.00		
Admin Donations	0.00		
Other Licenses & Permits	0.00		
Measure A	58493.87		
Credit Transfer	0.00		0
	78414.87		



*** PAYROLL CLEARING***

On the 10th day of March 2026, The Board of Directors of the Strawberry Recreation District ratified, confirmed and approved the following Payroll Checks:

Number	Warrant in favor of	Purpose	Amount
DD5327	Alfaqueh, Salma A	Paystub	263.23
DD5328	Allidina, Kiran	Paystub	147.50
DD5329	Campbell, Scarlett J	Paystub	301.21
DD5330	Chamie, Jordan G	Paystub	106.52
DD5331	DeBerry, Clio V	Paystub	147.05
DD5332	Diaz, Celeste C	Paystub	673.00
DD5333	Dohoney, Trinity J	Paystub	2,554.63
DD5334	Engels, Armando	Paystub	278.60
DD5335	Faust, Chloe H	Paystub	290.44
DD5336	Fileding, Patricia A	Paystub	122.92
DD5337	Galaich, Sawyer W	Paystub	173.00
DD5338	Girsez, Alexa R	Paystub	122.93
DD5339	Hakman, Sydney	Paystub	99.48
DD5340	Hernandez, Jeremy E	Paystub	155.70
DD5341	Kelly, Mia E	Paystub	81.95
DD5342	Khaliq-Baporia, Faizal	Paystub	1,934.41
DD5343	Khaliq-Baporia, Farhan	Paystub	691.33
DD5344	Kravik, Kyle N	Paystub	73.75
DD5345	Kux, Maya J	Paystub	195.75
DD5346	Lacey, Hannah W	Paystub	143.39
DD5347	Law, Ryan J	Paystub	2,202.07
DD5348	Lee, Shawn A	Paystub	1,109.24
DD5349	Leung, Madeline	Paystub	65.55
DD5350	McCall, Justin M	Paystub	2,506.35
DD5351	Moore, Ava I	Paystub	373.30
DD5352	Mostafavi, Amelie L	Paystub	40.98
DD5353	Novotny, Petra G	Paystub	110.63
DD5354	Paz Lopez, Ramiro	Paystub	284.08
DD5355	Piontek, Gavin R	Paystub	213.06
DD5356	Poncet, Dylan J	Paystub	200.31
DD5357	Powell, Tylan D	Paystub	100.15
DD5358	Sacchetto, Marco J	Paystub	2,440.50
DD5359	Samaras, Gianna	Paystub	109.26
DD5360	Sangar, Shivali	Paystub	224.90
DD5361	Shapiro, Nancy R	Paystub	4,568.56
DD5362	Shaw, Samantha N	Paystub	139.30
DD5363	Stephenson, Marley J	Paystub	190.30
DD5364	Taichman-Bernstein, Julian	Paystub	163.89
DD5365	Vaughan, Rowen	Paystub	151.61
DD5366	Weingart, Nathan T	Paystub	207.60
DD5367	Wells, Zoe M	Paystub	286.80
DD5368	Wilson, Blake P	Paystub	73.76
DD5369	Woods, Samuel A	Paystub	2,509.41
	CAL PERS	payroll Checks	4604.09
	Quickbooks	Quickbooks Payroll fees	182.75
		3556.39 Payroll Taxes FWT	9267.19
		4628.36 Payroll Taxes FICA	
		1082.44 Payroll Taxes MCARE	
	State taxes	1484.67 Payroll taxes SWT	2126.31
		156.46 Payroll Taxres SUI	
		485.18 Payroll Taxes SDI	
			43008.74


 General Manager

STRAWBERRY RECREATION DISTRICT

118 East Strawberry Drive / Mill Valley / California 94941-2594
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February 18, 2026

Auditor-Controllers Office
Civic Center
San Rafael, CA 94903

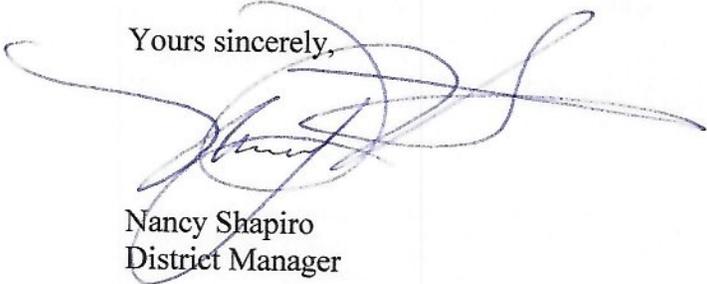
Attn: Phil Scott
Special District Auditor

Dear Sir;

This letter authorizes the County of Marin to transfer the amount of Fifty-Eight Thousand Four Hundred Ninety-Three and 87/100 (58493.87) FROM the Strawberry Recreation District Operational Fund Account #80938551 TO the Strawberry Recreation District Measure A Fund Account #80998551.

This action will be confirmed and ratified at the Regular Meeting of the Board of Directors on March 10, 2026.

Yours sincerely,



Nancy Shapiro
District Manager

NS/kr

Cc: Bookkeeper

Strawberry Recreation District
 Internal Revenue Summary Sheet
 Week Ending:

2/11/2026

118 East Strawberry Drive
 Mill Valley, California 93931

Youth Playclub	0.00	Total Cash	465.00
Jr Berries	0.00	Total Checks	411798.00
Youth Contract Class	0.00	<u>Total</u>	412263.00
Adult Basketball	50.00		
Special events	0.00		
Adult Group Ex	15.00		
Adult Enrichment	115.00		
Pool Drop in	0.00		
Youth Daycamp	4211.00		
Aquatics Pool Pass	222.00		
Aquatics Guest Fees	0.00		
Pool lessons	0.00		
Pool Adult classes	170.00		
Swim team Fees	0.00		
Tennis Classes & Clinics	0.00		
Tennis rental	0.00		
Tennis Membership	250.00		
Facilities Rental	5040.00		
Deposits Held on Rental	1500.00		
Facilities Field Rental	0.00		
Facilities Property Rental	0.00		
Admin Misc	0.00		
Other Playclub Expense refund	690.00		
Admin Advertising	0.00		
Admin Donations	0.00		
Other Licenses & Permits	0.00		
Measure A	0.00		
Credit Transfer	400000.00		1048
	412263.00		

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February 4, 2026

Auditor-Controllers Office
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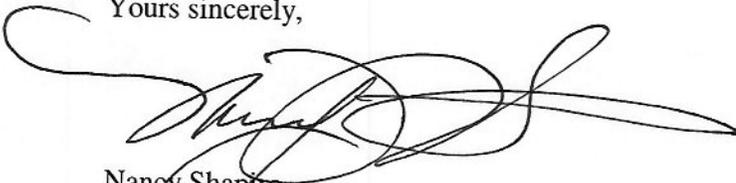
Attn: Phil Scott
Special District Auditor

Dear Sir;

This letter authorizes the County of Marin to transfer the amount of Seven hundred Twenty-five and 00/100 (725.00) TO the Strawberry Recreation District Operating Fund Account #80938551 FROM the Strawberry Recreation District Zone 5 De Silva Account #80958551.

This action will be confirmed and ratified at the Regular Meeting of the Board of Directors on March 10, 2026.

Yours sincerely,



Nancy Shapiro
District Manager

NS/kr

Cc: Bookkeeper

SRD March 2026 Operations Summary

Financial – See Attached

Facilities

Facilities - Main

- Cleaned off Third floor stairs and install PT Header board to prevent mudslides onto the stairs themselves
- Changed all lights out of fixtures to LED bulbs for better energy efficiency
- Removed 90% of Broom from the hillside by the Gym
- Rebuilt the storage shelves in the cave to support more weight and prevent sag
- Replaced two parking blocks in the parking lot ordered 12 more to replace entire center two rows. (new black/yellow rubber)

Field

- Rob has started the annual maintenance for the baseball fields
- Scrapped, sanded and Painted Minors field Backstop
- Snack shake cleaned out and wiped down for baseball season

Pool

- Spa heater has been replaced and another spare was ordered and received
- Solar motion lights were placed in all changing stalls at the pool
- New Locking latches were installed in all changing stalls
- New Pull Handles installed in the changing stalls
- Replaced 2 chair fabrics

Aquatics

- Spring (A) swim lesson have started and are majority filled up
- Spring pool memberships go on sale March 9 at 10am
- Spring (B) swim lessons go on sale March 20 at 10am
- Trinity has started to interview for summer lifeguard and swim instructor positions
- 26/37 aquatic employees will be returning for summer 2026
- Trinity has opened a lifeguard class for April 10-12
- Trinity an Ryan plan to get lifeguard recertified on 4/19

Recreation Youth

Play Club + Afterschool Enrichment

- Spring Session Registration Opened March 4th
 - Spring Session runs from March 23rd - June 6th
- Registration still ongoing
 - Play Club revenue as of 3/9: \$43,458.75

- Enrichment class revenue as of 3/9: \$103,605.00
- 3 new program partners and 5 new classes for Spring
 - New program partners - Kate Fasbinder, The Rabbit Hole Theater, TGA of the North Bay
 - New classes - Little Bay Arts & Crafts, Make-Believe Club, Flag Football, Basketball, Golf
- Continuing to rent the multipurpose room at the school every day for enrichment classes
 - Spring Rental costs \$2,420 - approximately \$49/day
- 15 Play Club Counselors Employed
 - One new hire in past month

Recreation Camp

- Summer camp registration opened on 1/12
- \$386,108.00 in revenue for camp, extended care, and CIT as of 3/9
 - \$84,870 in past month
- 784 camp registrations as of 3/9
 - 166 registrations in past month
 - 73% full
 - 7/9 sessions over 50% full
 - 4/9 sessions over 100 registrations
 - 1 session sold out
- 71 CIT registrations as of 3/9
 - 66% full
 - 4/9 sessions sold out
- Finalizing summer camp staff
 - 24 returning counselors from last summer
 - 17 summer counselors hired
 - Still need to hire 1 drama counselor
- 8/9 summer camp performers booked

Recreation Jr. Berries

- Jr. Berries Programs currently ongoing:
 - Jr. Berries Soccer
 - Session began 1/11
 - 80% sold out
 - Spring session scheduled to begin 3/29
 - 60% sold out

- Little Bay Arts & Crafts
 - Ended 2/26, scheduling for April/May and Fall sessions
- Programs on pause due to instructor:
 - Parent/Child & Toddler Yoga with Awesome Kids Yoga
 - Phonic Boom Childhood Phonics
- \$64,137.00 in revenue for Jr. Berries programs for the year of 2025
- \$12,024.00 revenue for Jr. Berries programs to date for 2026

Recreation – Weekend Pop-Ups

- Youth workshops scheduled for Fall
 - LEGO - Play Well (ages 5 -8)
 - 4/18 Wildlife Wonders Workshop
 - 5/9 Star Wars Day Workshop
 - Babysitter's Training Course - Recreation Reimagined (ages 11 - 16)
 - 4/25
 - 5/30

Recreation Youth Marketing

- Scheduled dates for Summer Camp Banner at Blackfield Dr.
 - Weeks of Jan. 26th, Apr. 27th, May 11th, May 18th
- Advertising summer camp with Marin Mommies and Marin Buzz
 - Marin Mommies - Banner ad starting 1/1, promoted in summer camp guide, marketing emails on 2/4, 4/7, and 5/5
 - Marin Buzz - marketing emails in February and April, social media video in February
- Flipbook Projects
 - Flipbook project for 2026 Youth Winter Enrichment finished with:
 - 1.1k views
 - 12.9k page views
 - 511 interior link clicks to individual programs
 - Flipbook project created for 2026 Youth Spring Enrichment: (publish date 2/26)
 - 529 views
 - 5.1k page views
 - 337 interior link clicks to individual programs
 - Aquatics Flipbook Lifetime Statistics (11/25/25 publish date):
 - 228 views
 - 3.2k page views

- 84 interior link clicks
- Youth pages for new website are nearly finished

Recreation Adults

- Mah Jongg classes with Susie Fasbinder have sold out and we are looking forward for the continued growth of our new programs. Susie is looking to make SRD her primary rec center for her classes.
- Chinese Mah Jongg with Dinna Davis has begun with 10 participants in the first class! We have added additional Chinese Mah Jongg classes so we can accommodate more players. This will help us provide both styles of play and increase our drop in membership base.
- We will be having a free Zumba intro class on March 17th from 9:00am - 9:30am. Beth Wolly will be our new instructor for this class, and we are excited to have her join our group exercise team!
- Drop-in Mah Jongg has been having an average of 10-12 players per Monday. Currently we have 38 members for our drop-in play.
- Paint and sip classes will be on *April 10th* and *May 22nd*.
- Adult Pickleball classes with Marco Toressi will be on Sundays. We will be offering a range of 1.0 -3.5 classes for all skill levels.
- Bridge classes have been improving with additional drop in players for our Thursday games. Henry our instructor, has been averaging about 18-20 player on Thursdays.
- Sourdough making class will be on March 22nd and we currently have 21 enrolled with a max of 24.
- (NEW) – Puzzle Swap will take place on March 20th and will occur every third Friday of the month.
- (NEW) – Strawberry Stitch Club will take place on March 27th and will occur every last Friday of the month.

Events

- **NEW EVENT – May 15th** (Outdoor movie night/with Jump house and food vendors) Registration has opened on March 1st, and we currently have 151 registered for this event. While this event is free, we are asking everyone to register so we can gage how many people are planning to attend. The food vendors for the event are Bennys Smash burgers, Chiki tacos and Billig Crepes.
- Community Night will be on Friday, August 21st 4:30pm -8:00pm. We will be adding a new Kid Zone to help spread everyone out during the event. This will also help the vendors have more visibility at the event. We will be removing the photo booth this year and replacing it with Mr. Shap (Ballon artist) who will be providing three options for kids to choose from in the Kid Zone.

(New food vendors – Trip tip trolly, Cousins Maine Lobster, Chiki Tacos, Hazy Hot dogs and Richs Ice Cream)

Rentals

- CYO's rental has ended and this year it has gone smoothly due to SRD overseeing the open and lock-up protocol to avoid lock up issues.
- NBCD will return in the March for their annual dance festival that takes place from Friday – Sunday.

Misc.

- New website
 - Edits complete March 20
 - Final review April 1
 - Date to go live in April
- 2026 Handbook
 - Updates complete
 - Will send information to Board for April approval
- Dock erosion
 - Need engineering drawings
 - Engineers we are using for the playground did the engineering for path upgrades
 - Giving SRD a quote for options
 - Need engineering drawings for contractor to provide accurate quote
- Zone V Invoice sent out for FY 2025.2026
- Parcel A Lease– Gas Station Invoice sent out for April 1, 2026 – March 31, 2027
- Century Dr. Lease invoice sent out for 2026
- On 3/5, Marin Water informed SRD we need a new backflow up at the water meter on Ricardo
 - Plumber contacted about installation
 - Requested Marin Water meter replacement at the same time as backflow installation
- Marin Water inspected SRD the week of March 2, and said we need to add an additional Backflow next to the meter on Ricardo Road.
 - Backflow cost is \$7K
- TPLL
 - Season start date is Saturday, March 14

SRD Financial Summary
07/01/2025 - 03/06/26

	FY 2025.2026			FY 2024.2025		
	Revenue	Expenses	Net Inc./Loss	Revenue	Expenses	Net Inc./loss
Operating						
Youth Recreation	\$ 994,689	\$ 497,978	\$ 496,711	\$ 751,166	\$ 432,167	\$ 318,999
Special Events	\$ 8,704	\$ 29,851	\$ (21,147)	\$ 4,412	\$ 27,757	\$ (23,345)
Adult Rec. Classes	\$ 69,781	\$ 59,575	\$ 10,206	\$ 52,935	\$ 24,357	\$ 28,578
Aquatics	\$ 365,907	\$ 468,264	\$ (102,357)	\$ 355,609	\$ 419,424	\$ (63,815)
Tennis	\$ 212,913	\$ 67,064	\$ 145,849	\$ 169,558	\$ 52,424	\$ 117,134
Facilities	\$ 71,083	\$ 327,250	\$ (256,167)	\$ 83,750	\$ 355,070	\$ (271,320)
Administration	\$ 2,050	\$ 443,131	\$ (441,081)	\$ 9,750	\$ 415,510	\$ (405,760)
Total Operating	\$ 1,725,127	\$ 1,893,113	\$ (167,986)	\$ 1,427,180	\$ 1,726,709	\$ (299,529)
						\$ -
Non Operating						\$ -
Measure A	\$ 120,155		\$ 120,155	\$ 805	\$ -	\$ 805
Grants	\$ -	\$ -	\$ -	\$ 177,952	\$ -	
Property Tax	\$ 303,260	\$ -	\$ 303,260	\$ 300,187	\$ -	
Other Funds	\$ 375,507	\$ -	\$ 375,507	\$ 371,278	\$ -	\$ 371,278
Capital Improvements	\$ -	\$ 97,781	\$ (97,781)	\$ -	\$ 471,492	\$ (471,492)
Zone IV	\$ 255,754	\$ 96	\$ 255,658	\$ 275,556	\$ 91,057	\$ 184,499
Zone V	\$ 199	\$ 5,800	\$ (5,601)	\$ 177	\$ 6,201	\$ (6,024)
Other Expenses	\$ -		\$ -	0	0	\$ -
Total Non-Operating	\$ 1,054,875	\$ 103,677	\$ 951,198	\$ 1,125,955	\$ 568,750	\$ 557,205
			\$ -			\$ -
Net Rev, Exp & Income	\$ 2,780,002	\$ 1,996,790	\$ 783,212	\$ 2,553,135	\$ 2,295,459	\$ 257,676
Total Net w/o Zone IV			\$ 527,554			\$ 73,177
Balance Sheet Cash	Mar-26	Mar-25	Change			
General Fund	\$ 2,495,411	\$ 2,111,566	\$ 383,845			
Replacement Resv	\$ 1,777,070	\$ 1,702,437	\$ 74,633			
Measure A	\$ 261,182	\$ 26,205	\$ 234,977			
Payroll Clearing	\$ 89,318	\$ 89,516	\$ (198)			
Credit Card Acct.	\$ 85,095	\$ 161,519	\$ (76,424)			
	\$ -	\$ -	\$ -			
Total	\$ 4,708,076	\$ 4,091,243	\$ 616,833			

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Construction Site Prep & Equipment Costs for Playground and Soccer Field - Quote

Playground Company Name
Playground Company Contact & Info
Contractor Contact Name
Contractor Contact Information

Quote Elements	Costs	Add Options	Notes
1 Site Prep Safety Equipment			
2 Perimeter Fencing			
3 Signage			
4 Porta Potty			
5 Safety Equipment			
6			
7 Permits			
8 All County Required Permits			
9			
10 Field Prep			
11 Seal off Existing Irrigation			
12 Grading			
13 Hauling Dirt/Grass & Disposal			
14 Grading			
15			
16 Drainage			
17 Fill Sand/Dirt/Rocks			
18 Under PIP - Playground			
19 Under Turf - Soccer Field			
20 Under Retaining Wall			
21 Above Retaining Wall			
22			
23 Retaining Wall			
24 Concrete			
25 Address over 6' Issue if necessary			
26 Design for Fence to be on top of curb along walkway			
27 Options to Insert Tile From Donors			
28			
29 Restroom			
30 Building Cost			
31 Utilities (Electrical, Water, Sewer)			
32 Foundation			
33 Installation			
34			
35 Concrete Walkway			
36 Concrete Walkway Along Entry and to Restroom			
37 Options to Lay Tile From Donors			
38			
39 Fencing - All No Climb To Match Sport Court			
40 Relocate Practice Field A Fence Along Street			
41 Sleeve Practice Field A East and New Chain Link			
42 Remove 2 - 3 Sections of Practice Field A East - Relocate			
43 Interior Fencing Soccer Field - 6'			
44 Interior Fencing Playground - 42"			
45 Gates and Gate Locks			
46			
47 Soccer Field and Playground Drainage			
48 Slope Information			
49 Above Ground Drainage			
50			
51 Playground Elements			
52 Total Playground Elements Cost			

53	PIP			
54	Options & Extras - Provide Detailed Information			
55				
56	PIP (Pour In Place)			
57	Cost of PIP			
58	Number of Colors Included			
59	Element Costs (ex: Strawberry) Itemize			
60				
61	Additional Costs			
62	Labor			
63	Overhead & Project Management			
64	Profit			
65	Include 10% Contingency			
66	Total Costs			
67	Warranty Included (Original)			
68	Playground Equipment			
69	PIP			
70	Turf			
71	Maintenance Included			
72	Extended Warranty Availability + Cost			