

STRAWBERRY RECREATION DISTRICT
118 East Strawberry Drive / Mill Valley / California 94941 Tel # (415) 383-6494

SRD Board Meeting Notice and Agenda Tuesday, October 13, 2026
Open Session: 6 PM

Location: Strawberry Recreation District –1st Floor Meeting Room, 118 E. Strawberry Dr., Mill Valley, CA 94941

Accessibility for Individuals with Disabilities

Upon request, District will provide for written agenda materials in appropriate alternative formats, or disability-related modification or accommodation, including auxiliary aids or services and sign language interpreters, to enable individuals with disabilities to participate in and provide comments at/related to public meetings. Please submit a request, including your name, phone number and/or email address, and a description of the modification, accommodation, auxiliary aid, service, or alternative format requested. Requests will be granted whenever possible and resolved in favor of accessibility.

1. Call to Order and Roll Call
2. **CONVENE IN OPEN SESSION:**
3. **Open Time for Public Expression** - Non-Agenda Items (limit: two mins per person).
While members of the public are welcome to address the Board, under the Brown Act, Board members may not deliberate or take action on items not on the agenda and generally may only listen.
4. **OPEN SESSION AGENDA** – Members of the public may comment on any agenda item (limit: two mins per person).
 - A. New Business Items – Board members to provide brief updates
 - B. Approval of the Minutes of September 8, 2026
 - C. General Manager's Report
 1. Fiscal Reports: Approval & Confirmation of Expenditures, Disbursements, Payroll, and Warrants; Review Weekly Deposit Reports; Transfer of Funds
 2. Financial and Operations Summary
5. **Discussion/Action:** Discuss Department Surveys
Recommended Action: Give Direction to Staff
6. **Discussion/Action:** Discuss and Approve 2027 Holiday Time Off Modifications
Recommended Action: Approve
7. **Discussion/Action:** Employee Climate Survey & Modifications
Recommended Action: Approve and Give Direction to Staff
8. **Discussion/Action:** Accept & Approve Playground/Soccer Field Bathroom Bid & Cost Reductions
Recommended Action: Approve
9. **Discussion/Action:** Accept & Approve Playground/Soccer Field Changes & Quote
Recommended Action: Approve
10. **Discussion/Action:** Discuss Project Manager for Playground/Soccer Field Project & Bid
Recommended Action: Approve and Give Direction to Staff
11. **Discussion/Action:** Playground/Soccer Field Ad Hoc & Discussion
 - Fundraising Ad Hoc Update
 - Awareness Campaign – Fundraising Ad Hoc
 - General Discussion/Update**Recommended Action:** Discuss & Approve

Next Regular Session Board Meeting is November 10, 2026, at 6:00 p.m.



American Sign Language interpreters may be requested by calling
(415)-927-5071(TDD) or (415)-383-6494(voice) at least 72 hours in advance.
Copies of documents are available in accessible formats upon request.



SRD Board Meeting Minutes

September 8, 2026

No Closed Session

Meeting called to order at 6:05pm

Roll Call: Saghezchi, Teese, Twillman, Michael, Waterfield

Public expression: No items.

B. Approval of the Minutes from August 2026 – Teese moved to approve, seconded by Saghezchi, and unanimously approved.

C. General Manager's Report

Summary provided in writing from the General Manager including that district operations and programming are performing strongly, highlighted by a successful summer camp generating \$536,839.50 (up 13% year-over-year) and double-digit revenue growth in Fall A Play Club and enrichment offerings, alongside sold-out adult programs in Mah Jongg and pickleball. Facilities staff are currently awaiting county demolition permits for the baby pool, winterizing parks, repairing park amenities, and obtaining gutter quotes following comprehensive post-camp deep cleaning. Aquatics is conducting ongoing hiring after certifying nine lifeguards while launching French School swim lessons, and marketing flipbooks continue to drive active digital engagement for youth and membership initiatives. On the community and administrative front, successful community nights will give way to the upcoming "Scary at the Berry" event, field rentals are actively booked for fall youth sports, and leadership remains engaged in transition planning with the County DPW regarding Zone IV while continuing required tax collections.

Fiscal Reports: Review fiscal reports for last month.

Motion to approve fiscal reports by Teese, seconded by Saghezchi and unanimously approved.

5. Discussion/Action: Discuss Pool Temperature Survey

The board decided to keep the pool temperature set at 83–84°F after reviewing user preferences and recognizing that perceptions often vary due to external weather like wind or rain. While serious lap swimmers generally favor cooler water (around 81°F), the pool primarily serves seniors and children who find cooler temperatures uncomfortable, and regular swimmers have largely adapted without issue. Because current feedback and survey data show the majority support 83–84°F, staff will maintain the existing temperature and tell inquiring members that no change is warranted at this time unless stronger data emerges.

Motion to approve by Teese, seconded by Saghezchi and unanimously approved.

6. Discussion/Action: Accept & Approve Playground/Soccer Field Bathroom Bid

Tabled for next meeting.

7. Discussion/Action: Discuss 2027 Rate Increases

The organization typically implements nominal, annual rate increases of around 3% each fall to match rising operational and utility expenses—particularly for high-cost facilities like the pool—favoring small incremental hikes over abrupt, disruptive jumps while keeping them distinct from capital projects like the playground. Staff is currently analyzing escalating costs to prepare rate recommendations for the next meeting. Meanwhile, programs operating on a revenue-share model (such as sound baths) carry low financial risk because under-enrolled classes simply do not run, though low enrollment results in missed potential revenue. To better align offerings with demand—replicating unexpected successes like Mahjong—the team plans to conduct community sensing and targeted outreach among consistent user groups (such as play club families) to discover what new activities they want. No decision was made at this meeting.

8. Discussion/Action: Employee Climate Survey

The board agreed to move forward with hiring an external HR firm to conduct an employee survey for both full-time and part-time staff—such as lifeguards and instructors—while keeping the two groups segmented to capture distinct insights, like seasonal retention. Members favored a third-party vendor over internal administration

to ensure impartial data handling, legal compliance, and meaningful baseline analysis similar to benchmarks seen in nearby municipal agencies. In addition to survey drafting and data collation, the board wants to clarify pricing for potential qualitative follow-up interviews and explore retaining the agency for à la carte HR support, with an eye toward conducting the survey around October.

Motion to approve by Teese, seconded by Saghezchi and unanimously approved.

9. Discussion/Action: Playground/Soccer Field Ad Hoc & Discussion

- Fundraising Ad Hoc Update
- Awareness Campaign – Fundraising Ad Hoc
- Community Night Review
- General Discussion/Update & Design Option Decision

The board expressed deep concern after project estimates jumped from \$2.4 million to nearly \$3 million, firmly insisting that the overall budget cannot exceed \$2.5 million. GameTime explained that the increase was driven by expanded playground equipment, required ramps, a larger restroom, and contractor cost escalations tied to unfinalized civil engineering specifications and site details. Rejecting open-ended overruns and passing blame among subcontractors, board members demanded full price itemization and clear cost containment. For the next meeting, the contractor and design team must coordinate on detailed engineering plans and present value-engineering recommendations—such as adjusting the restroom scope or removing redundant play structures like the treehouse—to deliver a viable project that strictly honors the \$2.5 million cap.

The meeting adjourned at 7:54pm.

STRAWBERRY RECREATION DISTRICT

118 East Strawberry Drive / Mill Valley / California 94941-2594

Tel # (415) 383-6494

Fax # (415) 383-6635

Website: www.strawberry.marin.org

October 7, 2026

Auditor-Controllers Office
Civic Center
San Rafael, CA 94903

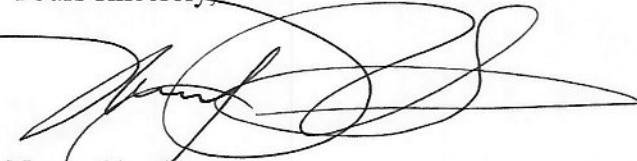
Attn: Phil Scott
Special District Auditor

Dear Sir;

This letter authorizes the County of Marin to transfer the amount of Seven hundred Fifty-four and 00/100 (754.00) TO the Strawberry Recreation District Operating Fund Account #80938551 FROM the Strawberry Recreation District Zone 5 De Silva Account #80958551.

This action will be confirmed and ratified at the Regular Meeting of the Board of Directors on October 13, 2026.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Nancy Shapiro', with a large, stylized flourish extending to the right.

Nancy Shapiro
District Manager

NS/kr

Cc: Bookkeeper

Strawberry Recreation District
Internal Revenue Summary Sheet
Week Ending:

10/7/2026

118 East Strawberry Drive
Mill Valley, California 93931

Youth Playclub	0.00	Total Cash	50.00
Jr Berries	0.00	Total Checks	8570.00
Youth Contract Class	0.00	Total	8620.00
Adult Basketball	50.00		
Special events	0.00		
Adult Group Ex	0.00		
Adult Enrichment	0.00		
Pool Drop in	0.00		
Youth & Fam Workshop	0.00		
Pool Membership	570.00		
Aquatics Guest Fees	0.00		
Pool Swim Lessons	0.00		
Pool Adult classes	0.00		
Pickleball	0.00		
Tennis Classes & Clinics	0.00		
Tennis rental	8000.00		
Tennis Membership	0.00		
Faciliites Rental	0.00		
Deposits Held on Rental	0.00		
Facilities Field Rental	0.00		
Facilities Property Rental	0.00		
Admin Misc	0.00		
Zone V	0.00		
Admin Advertising	0.00		
Other	0.00		
Other Licenses & Permits	0.00		
Measure A	0.00		
Credit Transfer	0.00		0
	8620.00		



RICHARD ARROW, AUDITOR/CONTROLLER
County of Marin
Civic Center
San Rafael, CA 94903

On the 13th Day of October 2026, The Board of Directors of the Strawberry Recreation District ratified, confirmed and approved the following Warrants:

Total	63,692.21	Nancy Shapiro, District Manager
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LIST OF PAYROLL CHECKS ISSUED - Page 1 of 1
 STRAWBERRY RECREATION DISTRICT
 TO: THE BOARD OF DIRECTORS
 PAYROLL WARRANTS BACKUP

Payroll Date 10-2-26

*** PAYROLL CLEARING***

On the 13th day of October 2026, The Board of Directors of the Strawberry Recreation District ratified, confirmed and approved the following Payroll Checks:

Number	Warrant in favor of	Purpose	Amount
DD6140	Allidina, Kiran	Paystub	263.81
DD6141	Campbell, Lila J	Paystub	73.74
DD6142	Chamie, Jordan G	Paystub	259.50
DD6143	Cruz Cortez, Samantha G	Paystub	50.07
DD6144	Dean, Hadey A	Paystub	38.92
DD6145	DeBerry, Clio V	Paystub	76.48
DD6146	Diaz, Celeste C	Paystub	1,280.12
DD6147	Dohoney, Trinity J	Paystub	2,716.32
DD6148	Engels, Armando	Paystub	147.50
DD6149	Facas, Lyla R	Paystub	36.87
DD6150	Grisez, Alexa R	Paystub	264.04
DD6151	Haynes, Cayla J	Paystub	129.74
DD6152	Hearing, Amber L	Paystub	208.96
DD6153	Holme, Lily S	Paystub	237.64
DD6154	Judson, Colin L	Paystub	229.45
DD6155	Kelly, Cian J	Paystub	77.39
DD6156	Khalik-Baporia, Faizal	Paystub	2,060.74
DD6157	Kravik, Kyle N	Paystub	104.47
DD6158	Law, Ryan J	Paystub	2,338.41
DD6159	Lee, Shawn A	Paystub	2,004.85
DD6160	Leung, Madeline	Paystub	163.89
DD6161	Maddox, Audrey C	Paystub	143.39
DD6162	McCall, Justin M	Paystub	2,538.01
DD6163	Montesano, Luciana M	Paystub	344.17
DD6164	Mostafavi, Amelie L	Paystub	150.23
DD6165	Piontek, Gavin R	Paystub	122.91
DD6166	Popa, William A	Paystub	491.67
DD6167	Rios, Bradley N	Paystub	270.42
DD6168	Sacchetto, Marco J	Paystub	2,485.39
DD6169	Samaras, Gianna	Paystub	66.93
DD6170	Sangar, Shivali	Paystub	390.61
DD6171	Shapiro, Nancy R	Paystub	4,886.40
DD6172	Shaw, Samantha N	Paystub	237.63
DD6173	Teese, Peter	Paystub	91.05
DD6174	Tueros, Grace E	Paystub	400.62
DD6175	Twillman, Doug	Paystub	91.05
DD6176	Vaughan, Rowen	Paystub	57.37
DD6177	Walker, Mia A	Paystub	81.94
DD6178	Wilson, Blake P	Paystub	216.24
DD6179	Woods, Samuel A	payroll Checks	2667.09
	CAL PERS	payroll Checks	5188.54
	Quickbooks	Quickbooks Payroll fees	290.00
		4358.00 Payroll Taxes FWT	10694.94
		5135.70 Payroll Taxes FICA	
		1201.24 Payroll Taxes MCARE	
	State taxes	1841.08 Payroll taxes SWT	2531.02
		451.53 Payroll Taxes SUI	
		538.41 Payroll Taxes SDI	
			47200.53

General Manager

RICHARD ARROW, AUDITORCONTROLLER
County of Marin
Civic Center
San Rafael, CA 94903

On the 13th Day of October 2026, The Board of Directors of the Strawberry Recreation District ratified, confirmed and approved the following Warrants:

Total

92933.04 Nancy Shapiro, District Manager

Strawberry Recreation District
Internal Revenue Summary Sheet
Week Ending:

9/30/2026

118 East Strawberry Drive
Mill Valley, California 93931

Youth Playclub	0.00	Total Cash	20.00
Jr Berries	0.00	Total Checks	4696.00
Youth Contract Class	0.00	Total	4716.00
Adult Basketball	20.00		
Special events	0.00		
Adult Group Ex	460.00		
Adult Enrichment	0.00		
Pool Drop in	0.00		
Youth & Fam Workshop	0.00		
Pool Membership	986.00		
Aquatics Guest Fees	0.00		
Pool Swim Lessons	0.00		
Pool Adult classes	0.00		
Pickleball	0.00		
Tennis Classes & Clinics	0.00		
Tennis rental	0.00		
Tennis Membership	0.00		
Faciliites Rental	1100.00		
Deposits Held on Rental	2000.00		
Facilities Field Rental	150.00		
Facilities Property Rental	0.00		
Admin Misc	0.00		
Zone V	0.00		
Admin Advertising	0.00		
Other	0.00		
Other Licenses & Permits	0.00		
Measure A	0.00		
Credit Transfer	0.00		0

4716.00



Strawberry Recreation District
Internal Revenue Summary Sheet
Week Ending:

9/23/2026

118 East Strawberry Drive
Mill Valley, California 93931

Youth Playclub	0.00	Total Cash	160.00
Jr Berries	0.00	Total Checks	4607.00
Youth Contract Class	0.00	Total	4767.00
Adult Basketball	20.00		
Special events	0.00		
Adult Group Ex	0.00		
Adult Enrichment	0.00		
Pool Drop in	20.00		
Youth & Fam Workshop	96.00		
Pool Membership	842.00		
Aquatics Guest Fees	0.00		
Pool Swim Lessons	0.00		
Pool Adult classes	120.00		
Pickleball	0.00		
Tennis Classes & Clinics	349.00		
Tennis rental	0.00		
Tennis Membership	0.00		
Facilities Rental	1820.00		
Deposits Held on Rental	1500.00		
Facilities Field Rental	0.00		
Facilities Property Rental	0.00		
Admin Misc	0.00		
Zone V	0.00		
Admin Advertising	0.00		
Other	0.00		
Other Licenses & Permits	0.00		
Measure A	0.00		
Credit Transfer	0.00		0

4767.00



RICHARD ARROW, AUDITOR/CONTROLLER
County of Marin
Civic Center
San Rafael, CA 94903

On the 13th Day of October 2026, The Board of Directors of the Strawberry Recreation District ratified, confirmed and approved the following Warrants:

Total	12467.64	Nancy Shapiro, District Manager
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LIST OF PAYROLL CHECKS ISSUED - Page 1 of 1
 STRAWBERRY RECREATION DISTRICT
 TO: THE BOARD OF DIRECTORS
 PAYROLL WARRANTS BACKUP

Payroll Date 9-18-26

40/21

*** PAYROLL CLEARING***

On the 13th day of October 2026, The Board of Directors of the Strawberry Recreation District ratified, confirmed and approved the following Payroll Checks:

Number	Warrant in favor of	Purpose	Amount
DD6100	Afilleje-Jones, Aariana S	Paystub	80.13
DD6101	Allidina, Kiran	Paystub	216.25
DD6102	Campbell, Lila J	Paystub	139.32
DD6103	Chamie, Jordan G	Paystub	160.01
DD6104	DeBerry, Clio V	Paystub	38.23
DD6105	Diaz, Celeste C	Paystub	840.25
DD6106	Dohoney, Trinity J	Paystub	2,716.30
DD6107	Dummig, Jose F	Paystub	330.05
DD6108	Engels, Armando	Paystub	102.44
DD6109	Grisez, Alexa R	Paystub	459.80
DD6110	Haynes, Cayla J	Paystub	116.77
DD6111	Hearing, Amber L	Paystub	184.37
DD6112	Holme, Lily S	Paystub	385.14
DD6113	Judson, Colin L	Paystub	849.45
DD6114	Khaliq-Baporia, Faizal	Paystub	2,094.10
DD6115	Khaliq-Baporia, Farhan	Paystub	158.43
DD6116	Kravik, Kyle N	Paystub	77.85
DD6117	Lacerda, Ruby C	Paystub	430.21
DD6118	Law, Ryan J	Paystub	2,338.40
DD6119	Lee, Shawn A	Paystub	2,127.99
DD6120	Leung, Madeline	Paystub	109.26
DD6121	Maddox, Audrey C	Paystub	45.07
DD6122	McCall, Justin M	Paystub	2,663.73
DD6123	Montesano, Luciana M	Paystub	315.50
DD6124	Mostafavi, Amelie L	Paystub	127.47
DD6125	Octavio, Amelia L	Paystub	747.30
DD6126	Piontek, Gavin R	Paystub	163.89
DD6127	Poncet, Dylan J	Paystub	210.33
DD6128	Popa, William A	Paystub	163.89
DD6129	Sacchetto, Marco J	Paystub	2,456.26
DD6130	Samaras, Gianna	Paystub	66.92
DD6131	Sangar, Shivali	Paystub	325.50
DD6132	Shapiro, Nancy R	Paystub	4,886.40
DD6133	Shaw, Samantha N	Paystub	172.09
DD6134	Tueros, Grace E	Paystub	150.23
DD6135	Vaughan, Rowen	Paystub	98.33
DD6136	Walker, Mia A	Paystub	40.97
DD6137	Wilson, Blake P	Paystub	211.91
DD6138	Winuk, Cady E	Paystub	319.37
DD6139	Woods, Samuel A	payroll Checks	2667.09
	CAL PERS	payroll Checks	5188.54
	Quickbooks	Quickbooks Payroll fees	170.00
		4217.00 Payroll Taxes FWT	10634.48
		5201.10 Payroll Taxes FICA	
		1216.38 Payroll Taxes MCARE	
	State taxes	1783.39 Payroll taxes SWT	2805.22
		476.54 Payroll Taxres SUI	
		545.29 Payroll Taxes SDI	
			48585.24

General Manager

Strawberry Recreation District
Internal Revenue Summary Sheet
Week Ending:

9/15/2026

118 East Strawberry Drive
Mill Valley, California 93931

Youth Playclub	0.00	Total Cash	2823.00
Jr Berries	0.00	Total Checks	544.00
Youth Contract Class	0.00	Total	3367.00
Adult Basketball	0.00		
Special events	0.00		
Adult Group Ex	0.00		
Adult Enrichment	40.00		
Pool Drop in	80.00		
Youth Daycamp	0.00		
Pool Membership	2142.00		
Aquatics Guest Fees	90.00		
Pool Swim Lessons	0.00		
Pool Adult classes	15.00		
Pickleball	0.00		
Tennis Classes & Clinics	0.00		
Tennis rental	1000.00		
Tennis Membership	0.00		
Facilities Rental	0.00		
Deposits Held on Rental	0.00		
Facilities Field Rental	0.00		
Facilities Property Rental	0.00		
Admin Misc	0.00		
Zone V	0.00		
Admin Advertising	0.00		
Other	0.00		
Other Licenses & Permits	0.00		
Measure A	0.00		
Credit Transfer	0.00		0

3367.00



RICHARD ARROW, AUDITORCONTROLLER
County of Marin
Civic Center
San Rafael, CA 94903

On the 13th Day of October 2026, The Board of Directors of the Strawberry Recreation District ratified, confirmed and approved the following Warrants:

~~10549.62 Nancy Shapiro, District Manager~~

Strawberry Recreation District
Internal Revenue Summary Sheet
Week Ending:

118 East Strawberry Drive
Mill Valley, California 93931
9/9/2026

Youth Playclub	0.00	Total Cash	70.00
Jr Berries	0.00	Total Checks	230.00
Youth Contract Class	0.00	Total	300.00
Adult Basketball	70.00		
Special events	0.00		
Adult Group Ex	230.00		
Adult Enrichment	0.00		
Pool Drop in	0.00		
Youth Daycamp	0.00		
Pool rental/Seals	0.00		
Aquatics Guest Fees	0.00		
Pool Swim Lessons	0.00		
Pool Adult classes	0.00		
Pickleball	0.00		
Tennis Classes & Clinics	0.00		
Tennis rental	0.00		
Tennis Membership	0.00		
Faciliites Rental	0.00		
Deposits Held on Rental	0.00		
Facilities Field Rental	0.00		
Facilities Property Rental	0.00		
Admin Misc	0.00		
Zone V	0.00		
Admin Advertising	0.00		
Other	0.00		
Other Licenses & Permits	0.00		
Measure A	0.00		
Credit Transfer	0.00		0
	300.00		



RICHARD ARROW, AUDITOR/CONTROLLER
County of Marin
Civic Center
San Rafael, CA 94903

On the 13th Day of October 2026, The Board of Directors of the Strawberry Recreation District ratified, confirmed and approved the following Warrants:

Total	8056.02	Nancy Shapiro, District Manager
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SRD Board Operations Summary

October 13, 2026

Financial – see attached

Facilities

Facilities

- Gutters were cleaned out and repaired for the season
- Q3 safety meeting was held “El Nino Prep”
- Built/refurb the bench at Strawberry Cove Park
- Set up trail cameras at Brickyard entrance to help catch vandalism
- Washed all Courts and pressure washed windscreens

Field

- Expanded the fence area down near the ramp for more storage area.
- Built a new metal shelving unit in lockup for event pop up tent organization

Pool

- Removed the baby pool and concrete slab was poured to make a bigger seating/picnic area. Tables will be added after concrete cures
- Scrubbed tiles in all bodies of water and cleaned the pool deck during our one-day closure between sessions.
- Reviewed price increase for chemicals from the pass year.
- Chlorine 2025/2026
 - $\$4.74/\$6.08 = 28.3\%$ increase
 - Averaging about 8 Deliveries a year with around 240 gallons per delivery=
\$2572.80 more annually
- ACID 2025/2026
 - $\$6.07/\$6.28 = 3.5\%$ increase
 - Averaging about 8 Deliveries a year with around 140 Gallons per delivery
=\$235.20 more annually
- Overall increase from last year for needed pool chemicals is \$2808

Aquatics

- Fall pool memberships are active and still open for registration
- Trinity has hired 4 new employees
- Fall (B) swim lesson registration opened.
 - Trinity will try to add more swim lessons when new staff are trained
- The pool survey has received a total of 51 responses

- The swim lesson survey received a total of 9 responses
 - 7/9 responses from people who have taken swim lessons are positive
 - 2/9 responses that have not taken swim lessons with us, were due to full classes

Recreation – Youth

Play Club + Afterschool Enrichment

- The Fall A Session of Play Club and afterschool classes ends on 10/16
- The Fall B Session of Play Club and afterschool classes begins on 10/19
- Fall B opened for registration on 10/7
 - Fall B is the shortest session of the school year (7 weeks)
- \$44,363.75 in total revenue for Fall B Play Club as of 10/9
- \$86,074.50 in total revenue for Fall B afterschool classes as of 10/9
- 2 new program partners, 1 returning program partner, and 6 new classes for Fall B
 - New/returning program partners - TalentNook, Paul Devoto, MarinChess
 - New classes - Cinecraft Kids - The Magic of Movie Making, Crafty Book Club, Chess, Numo: Numbers in Motion, Mixed Media Makers, and i9 Sports Afterschool Kickball
- 16 Play Club Counselors Employed
 - About 8 counselors working per day
- The week of November 16 - 20 is not included within the Fall B session, but we will still have Play Club and afterschool options
 - School lets out at 12:15 every day that week, Play Club will run from 12:15-6:00
 - A new program partner, Halleh Besharati of Design for Kids, will be offering 3 1-day-only classes Nov. 16-18. Classes will be 3 hours long and structured like half-days of camp
 - Nov. 16 - Sprinkle Baking
 - Nov. 17 - Holiday Gift Making
 - Nov. 18 - Clay and Play

Youth Program Surveys

- A youth afterschool programs survey and summer camp survey were sent out to parents on Sept. 18
- The afterschool programs survey received 11 responses, summer camp survey received 12
- Play Club responses were mixed between positive and negative

- Negative responses more frequently came from parents of older students (8-10), while positive responses more frequently came from parents of younger students (4-6)
- Negative responses indicated a distrust in the staff/organization of Play Club
 - 3 out of 11 responses considered “negative”
- Afterschool enrichment class responses were primarily positive
 - Responses indicated that parents and students were overall happy with the classes
 - Some requests for more class options
- Summer camp responses were overwhelmingly positive
 - 11/12 responses replied positively to their feelings on camp, their child’s feelings on camp, their thoughts on the counselors, their thoughts on the lunch service, and their thoughts on the swim lessons
 - 1/12 replied neutrally
 - 8/12 responses came from parents whose child attended 5 or more weeks of camp this summer

Jr. Berries

- Jr. Berries programs scheduled for Fall:
 - Jr. Berries Soccer w/ Coach Alek
 - Fall A Session: 8/23 - 10/25
 - Sundays 9:30am - 12:15am for ages 2-6y
 - Fall B Session going on sale - Indoor Soccer in Gymnasium due to upcoming field construction
 - Sundays 9:30am - 12:15am for ages 2-6y
 - NEW Move, Breathe & Create w/ Upside Down Kids Yoga
 - Session scheduled for 9/3 - 9/24 for ages 3-6y
 - Thursdays @ 9:30am
 - Cancelled due to low enrollment, looking to renew the program in the form of a weekend workshop to start out to build a base of interested patrons.
 - NEW Jr. Berries Yoga w/ Upside Down Kids Yoga
 - Session scheduled for 11/2-11/30
 - Parent & Child Yoga ages 6m-2y
 - Mondays @ 9:40am
 - Toddler Yoga ages 3-4y
 - Mondays @ 9:00am
- \$42,936.00 in revenue for Jr. Berries programs to date for 2026

Youth Programs (Weekend)

- Youth workshops scheduled for Fall:
 - Babysitter's Training Course - Recreation Reimagined (ages 11 - 16)
 - 8/29 (sold out)
 - 11/7
 - LEGO programs with Play-Well
 - Amusement Park Workshop 9/19 (ages 5-7 & 7-12)
 - Thanksgiving Day Workshop 11/7 (ages 5-8)

Advertisements/Marketing

- Flipbook Projects
 - Flipbook project created for 2026 Youth Fall A Enrichment: (publish date 5/8)
 - 771 views
 - 4.4k page views
 - 214 interior link clicks to individual programs
 - Fall B flipbook being created after afterschool program offerings are finalized.
 - Aquatics Flipbook Lifetime Statistics (11/25/25 publish date):
 - 444 views
 - 5.6k page views
 - 116 interior link clicks
 - Other new flipbook projects:
 - SRD Memberships - released 3/11
 - 69 views
 - 292 page views
 - 50 interior link clicks
 - The Strawberry Chronicles: The First 50 Years - released 4/22
 - 369 views
 - 1.3k page views

Recreation – Adult

- Mah Jongg classes with Susie Fasbinder are sold out for October/November. The classes will take place on Monday, Tuesday and Wednesday.
- Chinese Mah Jongg with Dinna currently has 13 enrolled for the October 14th and 21st class. Dinna has been a great addition to the adult programs and brings a wealth of knowledge and cliental to the SRD Mah Jongg community.

- Adult drop-in basketball on Mondays has been great. The Thursday option night option has had some lower participation on some nights, and we are exploring the option of changing it from 18+ to 30+.
- Adult Pickleball classes with Marco Toressi concluded 10/4.
 - We are looking to schedule additional classes in the winter but are being mindful of the weather.
- Drop-in Mah Jongg open play on Mondays has received a consistent participation with an average of having 12 -14 members.
- Sourdough making class is scheduled for October 25th and we currently have 22 enrolled with a maximum of 24
- Drop in bridge with Henry has been successful with an average of 12- 15 participants on Thursday mornings.
- Adult Tennis classes are almost sold out for the second fall session. We have removed the teen class and replaced it with an additional adult 2.0/2.5/3.0 class due to the long waitlist for the Monday evening class.
 - This additional Tuesday evening class sold out.
- (NEW) – Adult Painting class with Rob(November)
- (NEW) – Adult paint and sip class– (December)
- (NEW) – Chocolate Class (February)
- (NEW) – Coffee Class (February)

Events

- **Scary at the Berry-** - Friday, October 30th from 5:00pm -8:00pm.
 - Event planning is underway and we are looking forward to another great turnout!
 - We added the stage last year as an additional attraction and we are looking forward to doing this again.
 - Last year we chose a Pirate themed stage, and this year will be a scary barnyard/pumpkin patch theme.
 - We currently have **(271)** participants pre enrolled
- **Food vendors that attending attending Scary at the Berry** – *Cousins Maine Lobster, Chiki Tacos, and Bombos pizza*

Rentals

- Legends have their fall ball season and are renting the fields on Tuesdays, Wednesdays and Saturdays. They will be ending on October 27th for the fall ball season.
- **(New)** *Southern Marin Youth Development Academy*. This is a new renter is using the minors and majors baseball field. They are easy to work with and have been a great addition to our ongoing rentals.

- Soccer kids and tee ball kids are renting field A for their fall sessions. We have informed them about the playground and will be working on accommodating them the best we can during this process.
- Birthday party rentals have been trickling in for field A for October.
- The AA Thanksgiving rental has been confirmed, and we are looking forward to having them return for another Thanksgiving.

Misc.

- Zone IV Transition to Marin County
 - Communications sent to the County on October 1, regarding the administrative tasks required to do the dredging work
 - Included SRD's position that all channel work and liability be move to the County along with Zone IV
- ACEing Autism had their first class session on October 3
 - The class is full for both students and volunteers
 - The organizers were pleased with the results of the first class
- A person who regularly walks her dog along the path near the dock alerted SRD to a neighbor's dog that aggressively barks at people passing by while behind the neighbor's fence. She was referred to the Marin County Sheriff and Marine Humane for assistance since this is not within SRD's area of responsibility.
- Vector Solutions Verification Emails: Employee email systems are blocking Vector Solutions verification emails, preventing new staff from receiving the login instructions needed to complete required training. Awaiting a resolution from Vector Solutions.

• For future discussion - Fields

SRD Financial Summary
07/01/2026 - 10/09/26

	FY 2026.2027			FY 2025.2026		
Operating	Revenue	Expenses	Net Inc./Loss	Revenue	Expenses	Net Inc./loss
Youth Recreation	\$ 246,367	\$ 233,862	\$ 12,505	\$ 102,547	\$ 206,838	\$ (104,291)
Special Events	\$ 4,990	\$ 20,636	\$ (15,646)	\$ 4,834	\$ 20,620	\$ (15,786)
Adult Rec. Classes	\$ 21,596	\$ 9,256	\$ 12,340	\$ 22,087	\$ 16,224	\$ 5,863
Aquatics	\$ 130,699	\$ 220,240	\$ (89,541)	\$ 131,100	\$ 211,243	\$ (80,143)
Tennis	\$ 93,418	\$ 44,512	\$ 48,906	\$ 73,174	\$ 30,330	\$ 42,844
Facilities	\$ 38,481	\$ 132,331	\$ (93,850)	\$ 26,275	\$ 153,323	\$ (127,048)
Administration	\$ -	\$ 200,719	\$ (200,719)	\$ 55	\$ 205,826	\$ (205,771)
Total Operating	\$ 535,551	\$ 861,556	\$ (326,005)	\$ 360,072	\$ 844,404	\$ (484,332)
						\$ -
Non Operating						\$ -
Playground Donations	\$ 897.00					
Measure A	\$ 61,891		\$ 61,891	\$ 58,846	\$ -	\$ 58,846
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Property Tax	\$ -	\$ -	\$ -	\$ 135	\$ -	\$ 135
Other Funds	\$ 50,289	\$ -	\$ 50,289	\$ 107,507	\$ -	\$ 107,507
Capital Improvements	\$ -	\$ 54,723	\$ (54,723)	\$ -	\$ 76,701	\$ (76,701)
Zone IV	\$ -	\$ -	\$ -	\$ 9,383	\$ -	\$ 9,383
Zone V	\$ -	\$ 3,016	\$ (3,016)	\$ 97	\$ 2,175	\$ (2,078)
Other Expenses	\$ -	\$ -	\$ -	0	0	\$ -
Total Non-Operating	\$ 113,077	\$ 57,739	\$ 54,441	\$ 175,968	\$ 78,876	\$ 97,092
			\$ -			\$ -
Net Rev, Exp & Income	\$ 648,628	\$ 919,295	\$ (270,667)	\$ 536,040	\$ 923,280	\$ (387,240)
Total Net w/o Zone IV			\$ (270,667)			\$ (396,623)
Balance Sheet Cash	Oct-26	Oct-25	Change			
General Fund	\$ 2,019,599	\$ 1,899,992	\$ 119,607			
Replacement Resv	\$ 1,808,387	\$ 1,752,390	\$ 55,997			
Measure A	\$ 327,589	\$ 199,873	\$ 127,716			
Payroll Clearing	\$ 95,597	\$ 84,883	\$ 10,714			
Credit Card Acct.	\$ 293,252	\$ 30,114	\$ 263,138			
	\$ -	\$ -	\$ -			
Total	\$ 4,544,424	\$ 3,967,252	\$ 577,172			



SRD Adult Programs



Questions

Responses 24

Settings

24 responses



Link to Sheets



Summary

Question

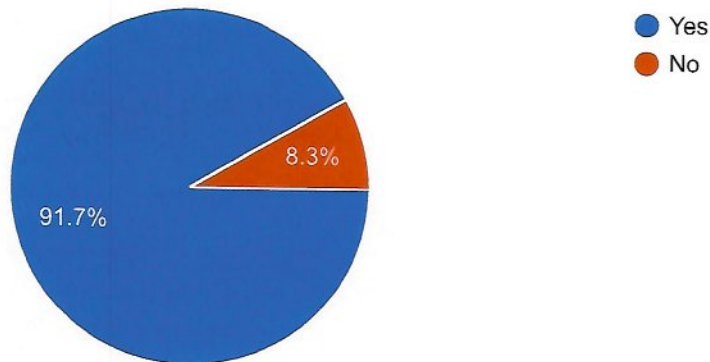
Individual

Have you participated in any adult program/class at SRD?



Copy chart

24 responses



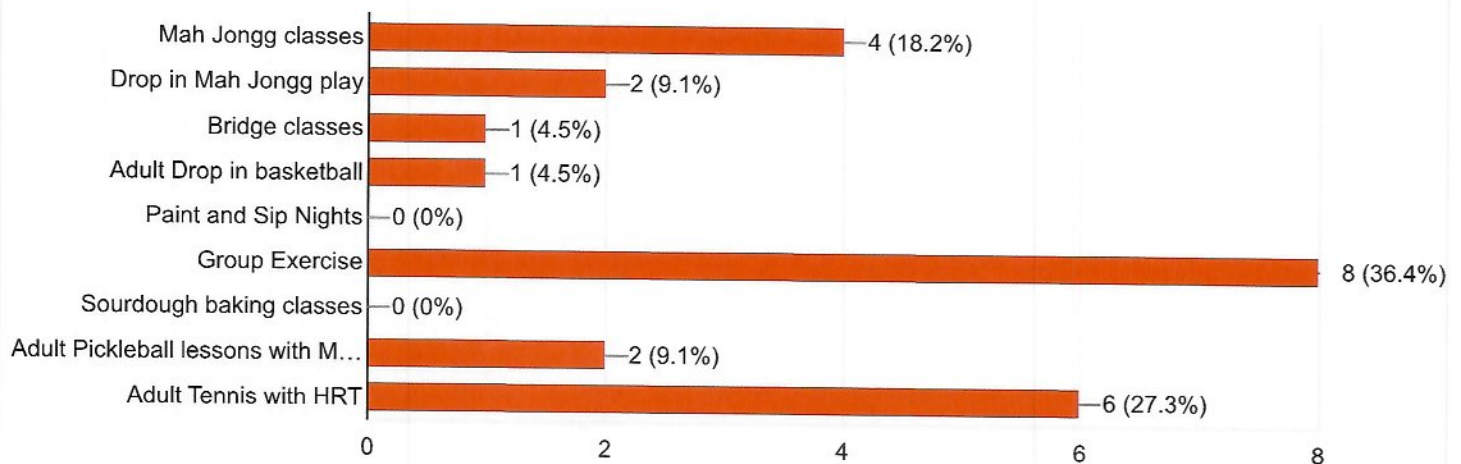
If you have answered "Yes", please select the classes you have registered for at SRD

Adult classes we have offered



Copy chart

22 responses



How satisfied were you with your overall experience?

26



Copy chart



SRD Adult Programs



Questions

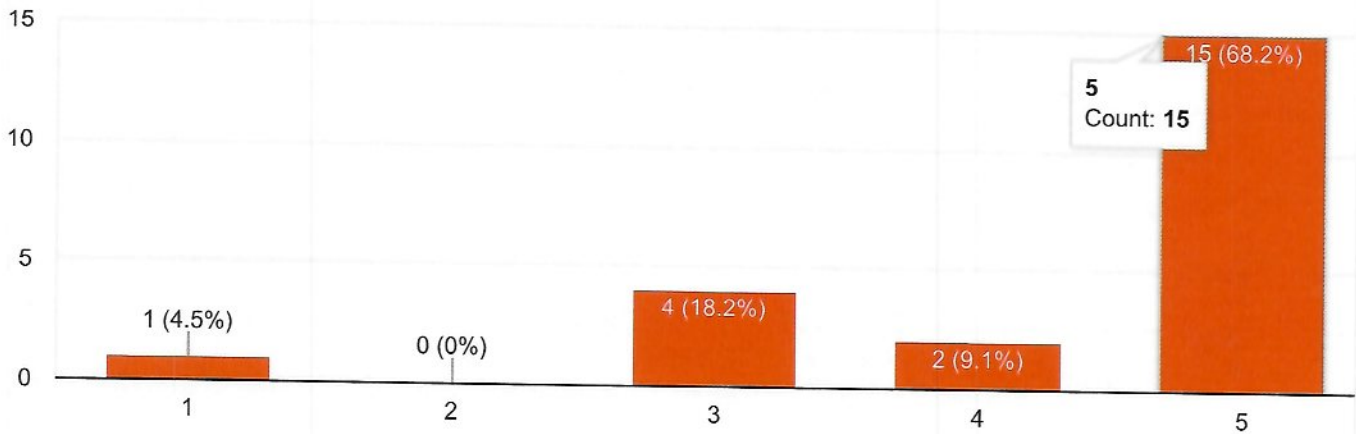
Responses 24

Settings

How satisfied were you with your overall experience?

Copy chart

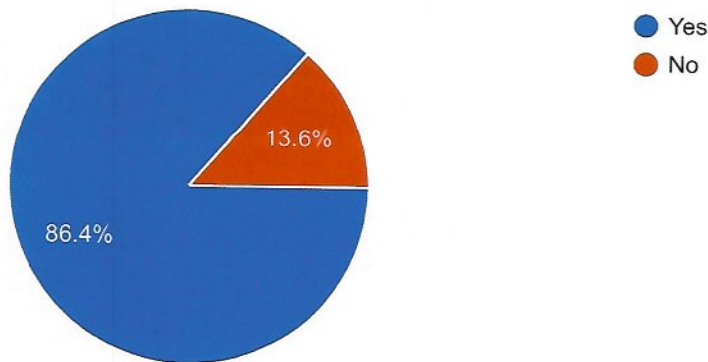
22 responses



Would you register again for the classes you participated in?

Copy chart

22 responses



If you have answered "No"

What has prevented you from registering?

Copy chart

2 responses





SRD Adult Programs



Questions

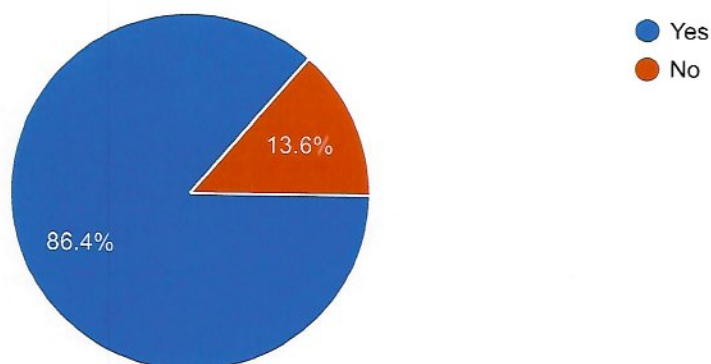
Responses 24

Settings

Would you register again for the classes you participated in?

Copy chart

22 responses



● Yes

● No

If you have answered "No"

What has prevented you from registering?

Copy chart

2 responses



● Cost

● Class or program was full

● Schedule conflict

● I am an adult with special needs. There are no options for me. Please consider incorporating something for people of all abilities, especially autism.

● Would like to see language classes offered

What is one class you would like to see at SRD?

2 responses

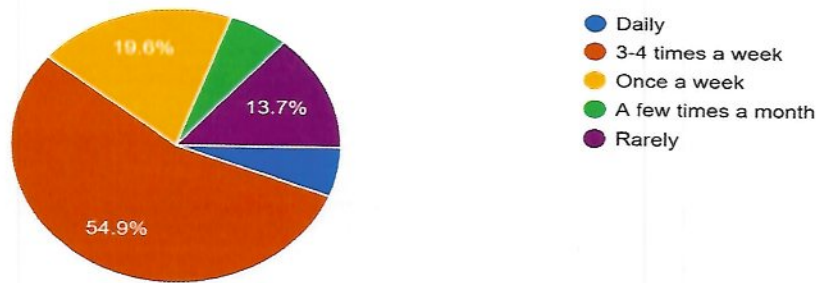
Create a new unified basketball class. There are other organizations in Mill Valley that were previously run to fill the gap but it would be nice if you could do it.

French/Spanish language class

2026 Fall Aquatics Survey

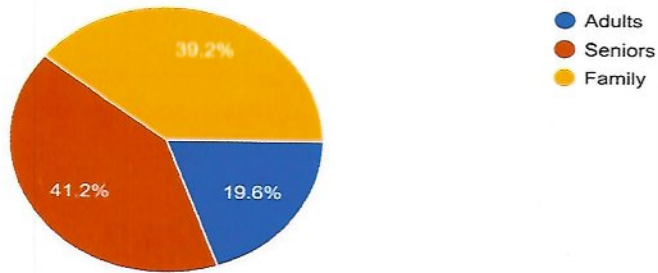
How often do you typically visit the pool?

51 responses



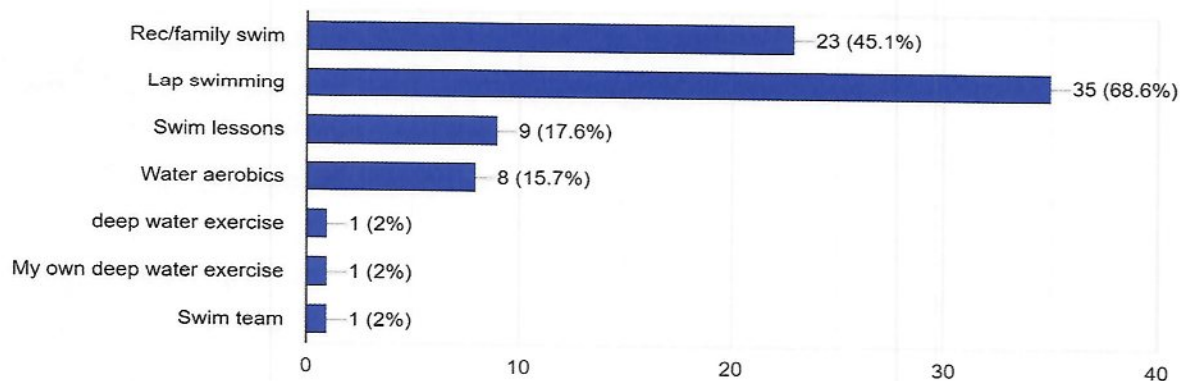
Who is using your pool membership?

51 responses



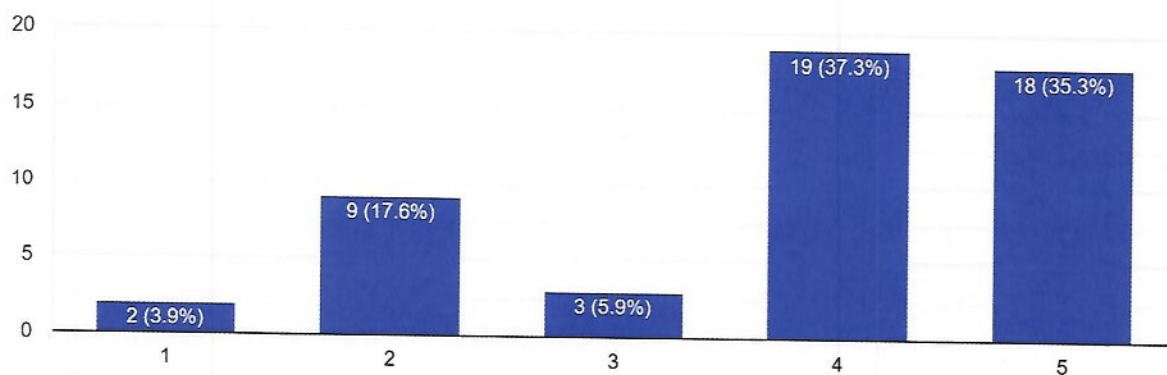
What activities do you (or your family) participate in?

51 responses



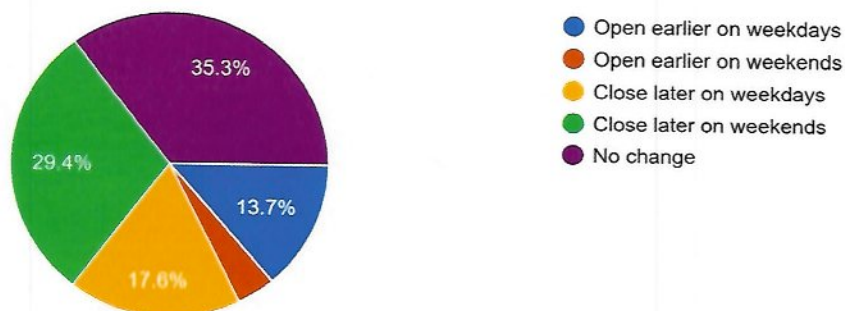
How well do our current operating hours fit your schedule?

51 responses



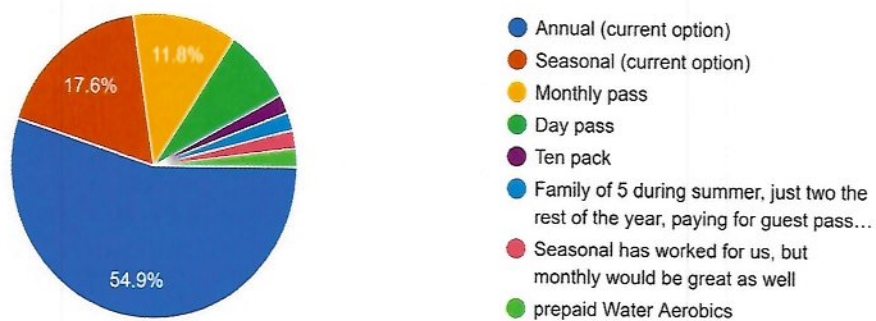
If you could change one thing about our operating hours, what would it be?

51 responses



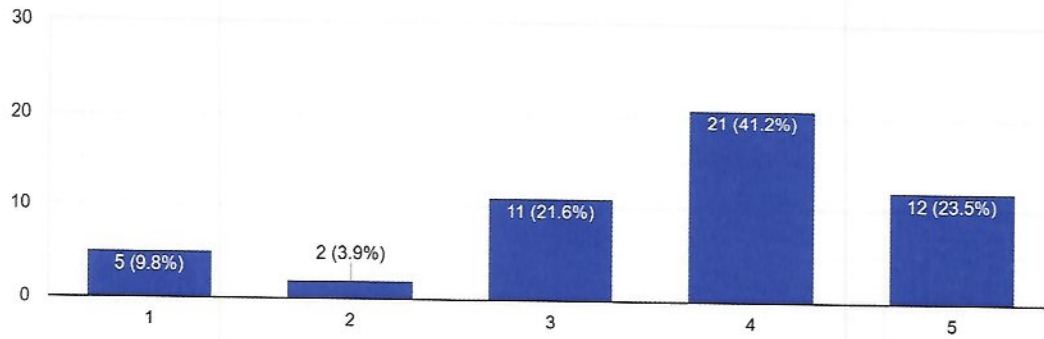
Which pool pass best matches your household's needs?

51 responses



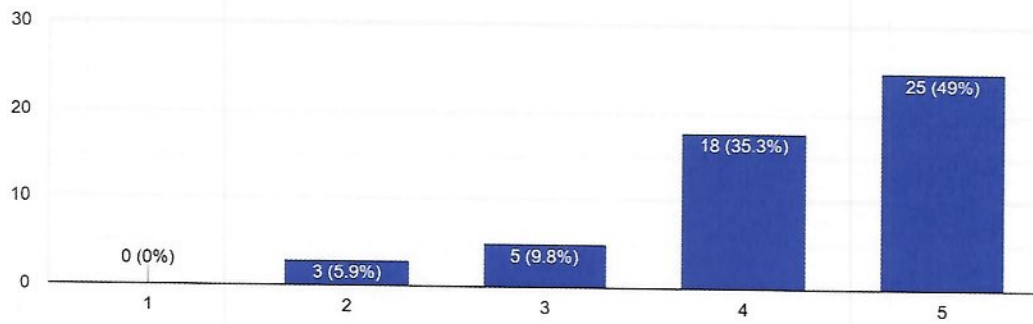
How satisfied are you with the current membership options and prices?

51 responses



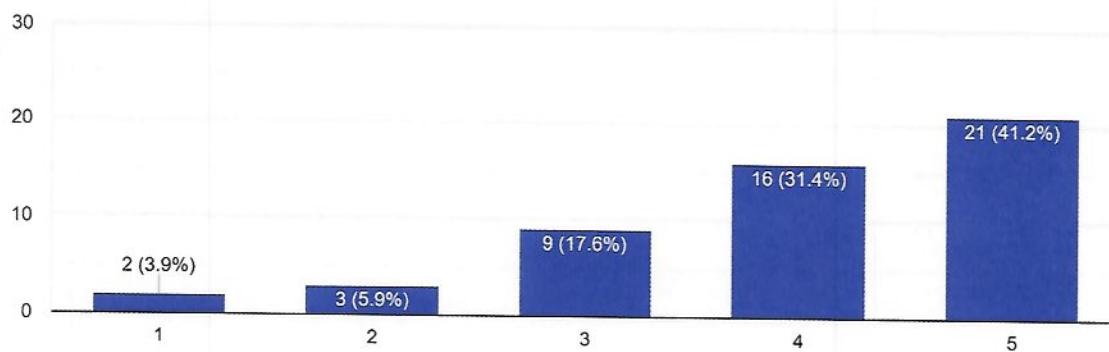
How would you rate the overall cleanliness and maintenance of the aquatics facility?

51 responses



How satisfied are you with your overall experience at the aquatics facility?

51 responses



Common open response answers:

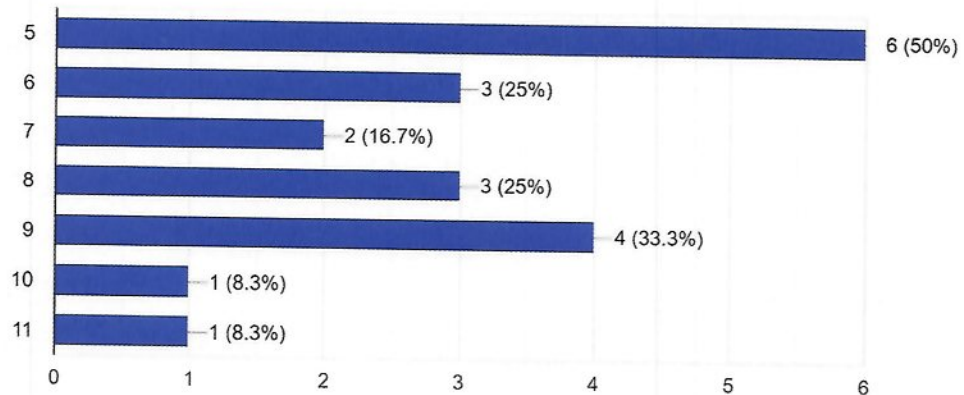
1. Longer pool hours for rec swim
2. Change online reservation system to allow members to cancel
3. Add locker rooms

Camp Strawberry Survey Results

(12 responses)

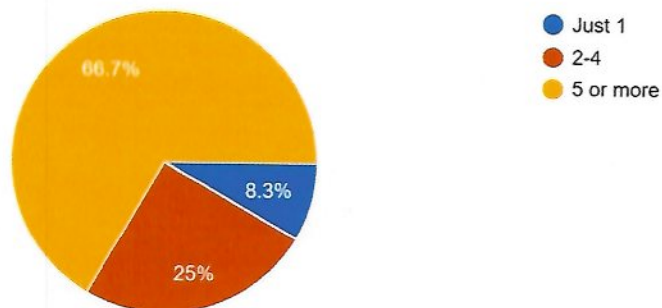
How old was your camper this summer? (pick all that apply if more than one camper)

12 responses



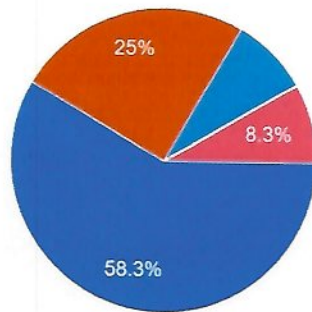
How many weeks of camp did your camper(s) attend?

12 responses



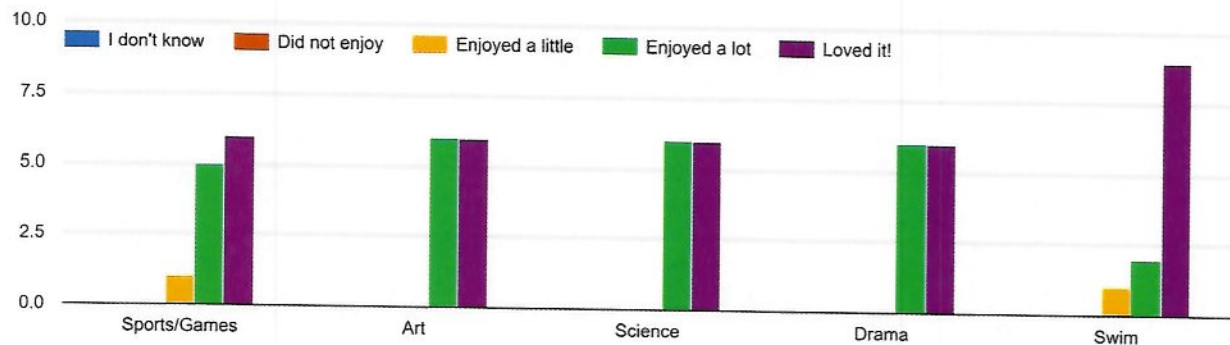
How did you hear about Camp Strawberry?

12 responses



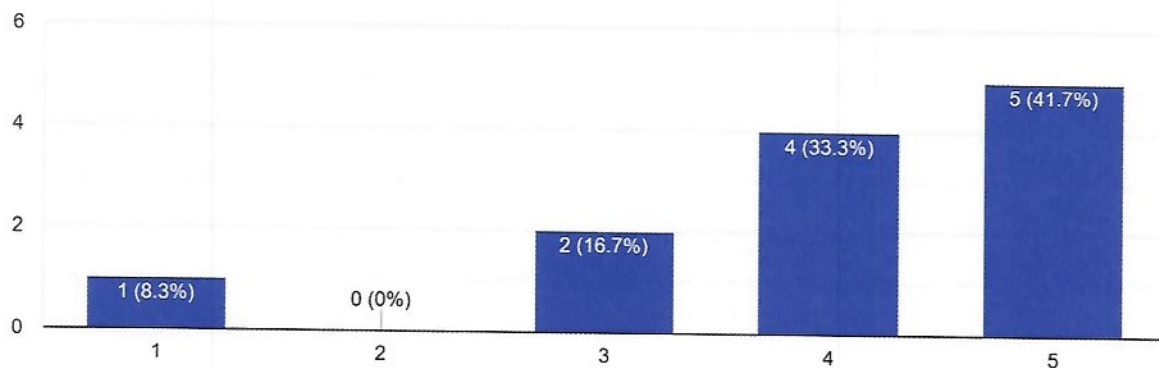
- Strawberry Point School
- Through a friend/word of mouth
- Social media - Instagram, Facebook, etc.
- Online or print advertising
- Billboards/signs
- Attended in the past
- Swimming over the summers

How much did your camper enjoy the following types of activities at camp?



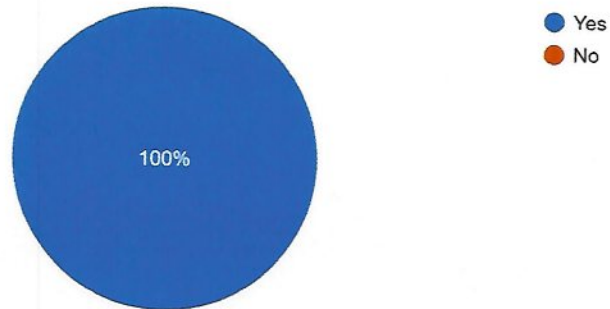
How important were the camp swim lessons to you in your decision to sign up for Camp Strawberry?

12 responses

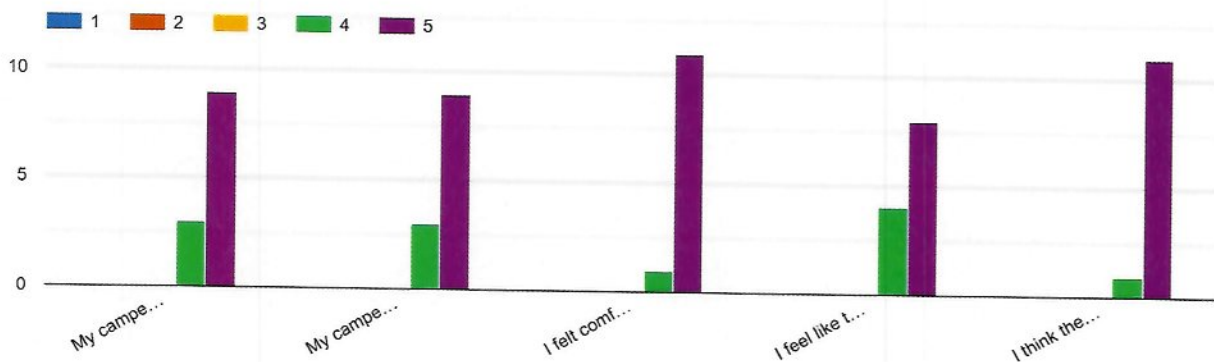


Do you feel as though your child gained any swim skills or swim confidence after attending the camp swim lessons?

12 responses

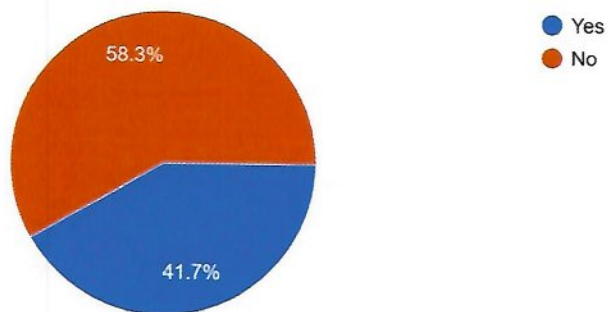


Please answer the following questions about the camp counselors based on how strongly you agree with each statement (1 = fully disagree, 5 = fully agree)

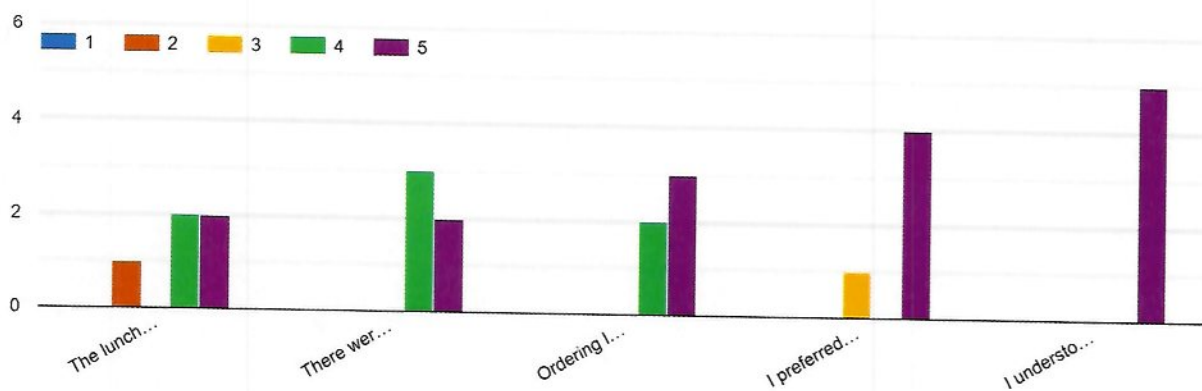


Did you utilize the new hot lunch service, Children's Menu?

12 responses

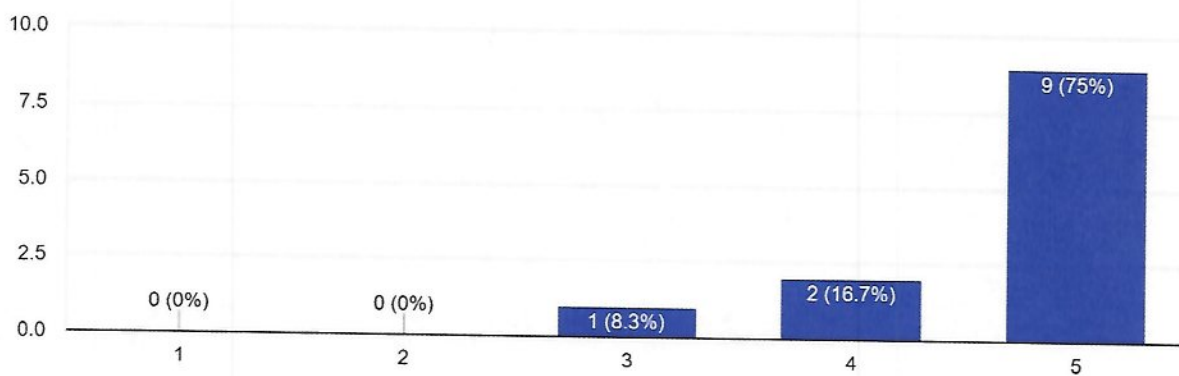


If yes, please answer the following questions about the Children's Menu lunches based on how strongly you agree with each statement (1 = fully disagree, 5 = fully agree)



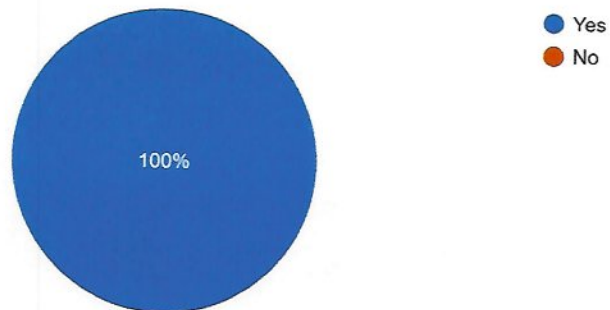
How easy was it to contact the SRD office when necessary (either through email or phone)?

12 responses



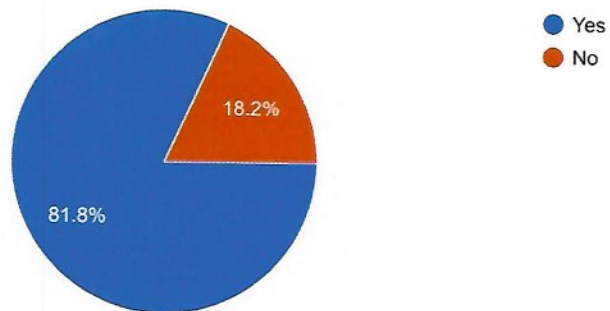
Did you feel as though the "Welcome to Camp" email adequately prepared you and your camper for camp?

12 responses



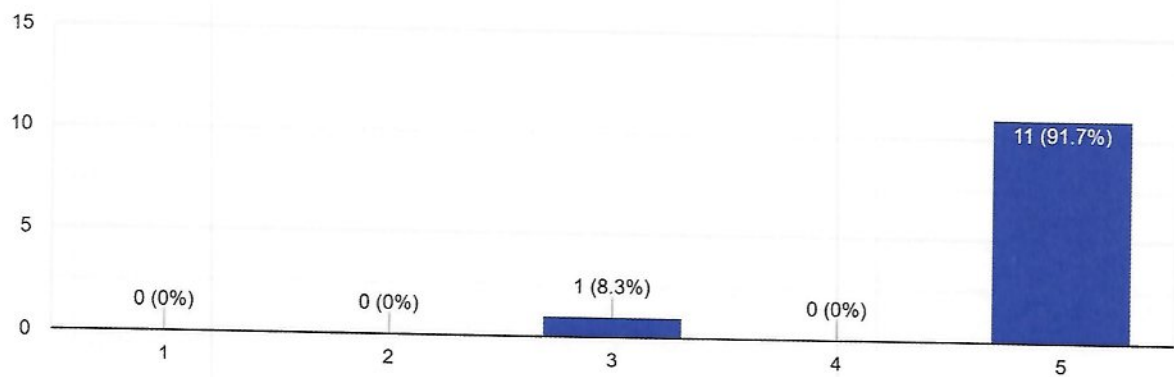
If you submitted a friend request, was your camper in a group with their friend?

11 responses



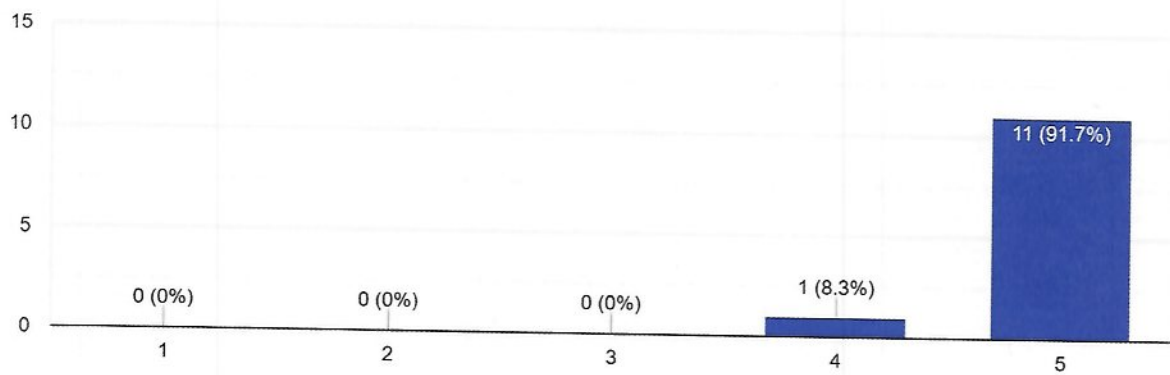
How likely are you to send your child to Camp Strawberry again?

12 responses



How likely are you to recommend Camp Strawberry to other parents?

12 responses

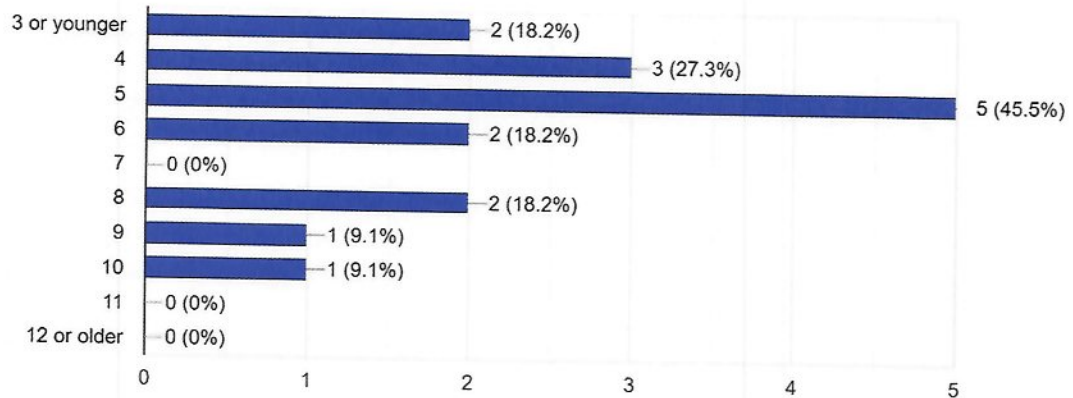


Youth Programs Survey Results

(11 Responses)

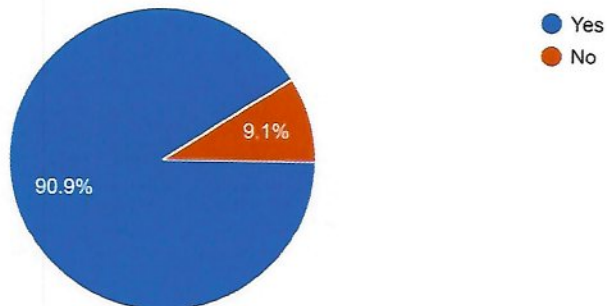
How old is your child? (click all that apply if more than child)

11 responses



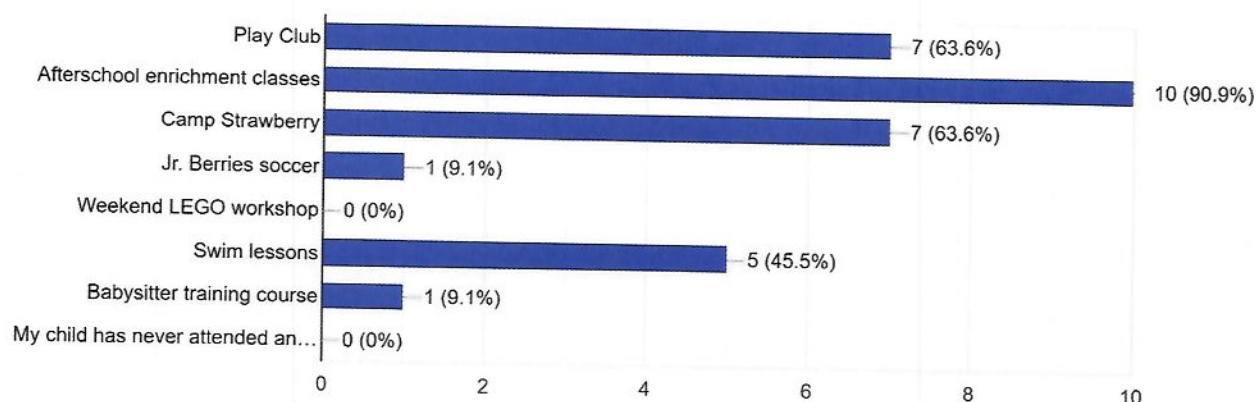
Does your child currently attend Strawberry Point Elementary School?

11 responses

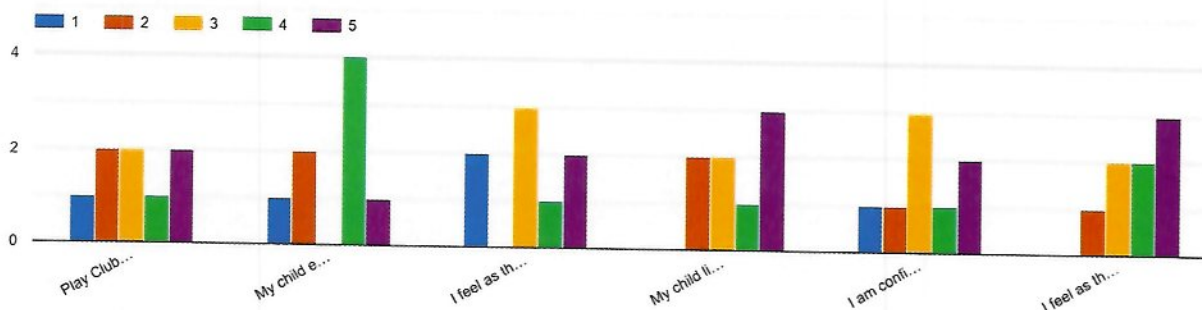


Which youth programs have your child(ren) attended at Strawberry Rec before? (click all that apply)

11 responses



If your child has attended Play Club before, please answer the following questions about Play Club based on how strongly you agree with each statement (1 = fully disagree, 5 = fully agree)



Above questions:

Play Club meets my expectations as an afterschool program

My child enjoys spending time at Play Club

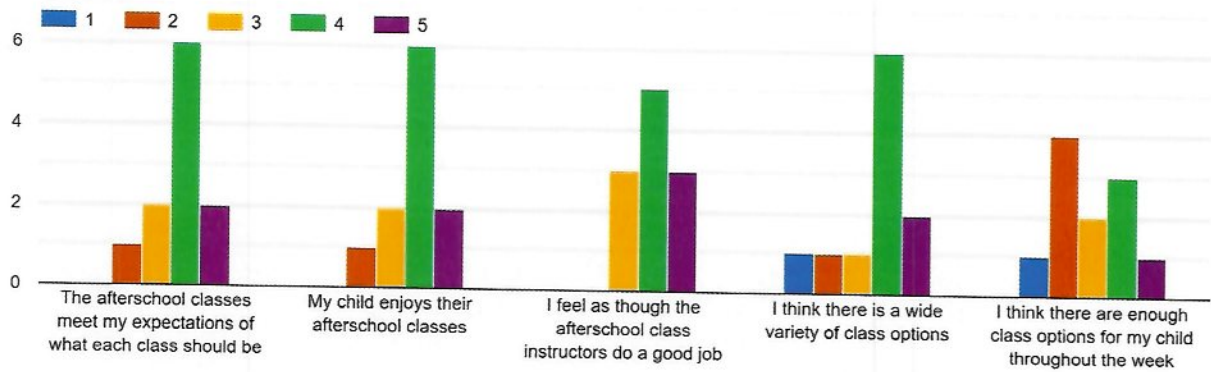
I feel as though Play Club is a safe environment for my child

My child likes the Play Club staff

I am confident in the Play Club staff as childcare providers

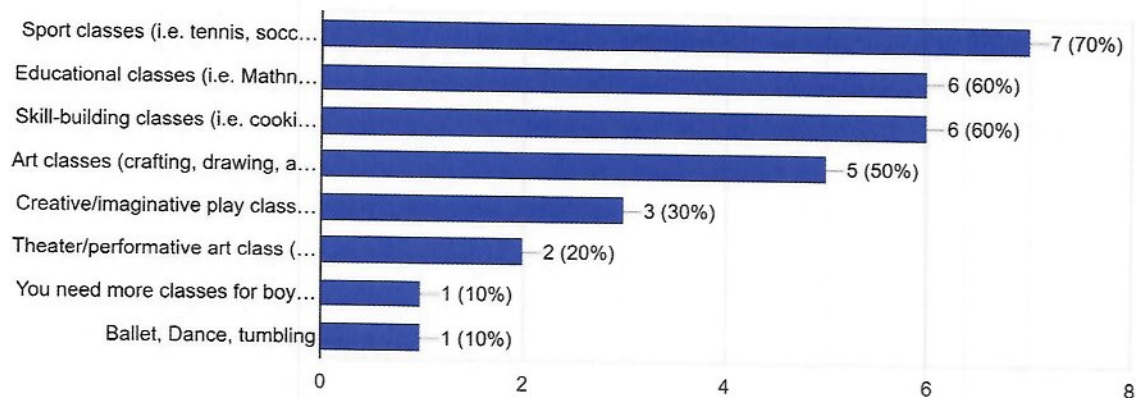
I feel as though important Play Club information is effectively communicated with me

If your child has attended an afterschool enrichment class through Strawberry Rec before, please answer the following questions about afterschool classes based on how you feel with each statement (1 = fully disagree, 5 = fully agree)



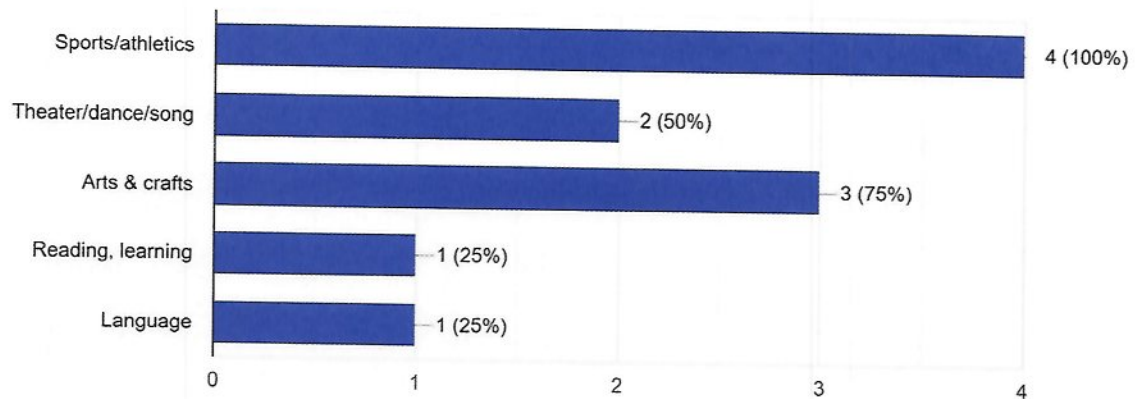
Which types of classes are you most interested in signing your child up for? (click all that apply)

10 responses



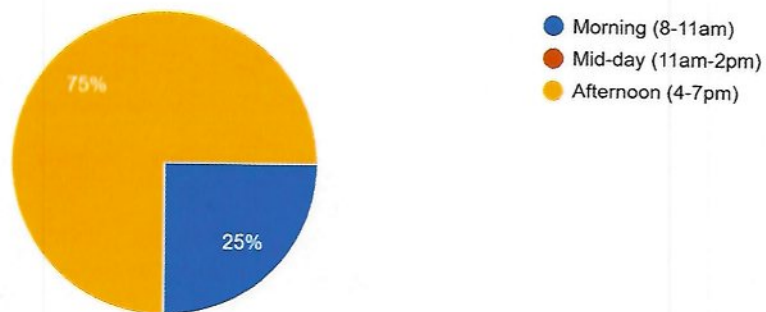
If you have a child between the age 0-6, what kind of Jr. Berries classes would you be interested for them? (click all that apply)

4 responses



What time of day would you be most interested in taking a Jr. Berries class?

4 responses



2027 Proposed Holiday Time Off Modifications

Summer Holidays

- Juneteenth falls on a Saturday (observed Friday)
- July 4th falls on a Sunday (Observed Monday)
 - Propose SRD closed on actual holidays, open on the weekdays
 - All FTEs who don't work on Saturday or Sunday get one floating holiday

Winter Holidays

- Christmas and New Years both fall on Saturdays
 - Employees most often get two days off for both holidays
 - Propose SRD closed Thurs & Friday (Dec 23 & 24 and Dec 30 & 31)

8/28/2026

Nancy Shaprio
Strawberry Recreation District
118 E Strawberry Dr.
Mill Valley, CA 94941

Re: Our Proposal No. 4600001 for **Strawberry Park Restroom**

Work Strawberry Recreation District, 118 E Strawberry Dr., Mill Valley, CA 94941
Location:

This Proposal is for the Project referenced above and more particularly defined by the Scope of Work comprised of this Proposal, its Attachments, and other Contract Documents incorporated by reference.

Therefore, we propose to furnish the following:

- Supply & Install RCP Restroom Turnkey with Concrete Foundation and Utilities Stubbed Out to 5' & Connected
- Reference RCP's Technical Specifications for All Items Included

\$12,000

General Conditions & Supervision

\$211,452

Restroom Building & Installation

\$1,400

Final Testing

\$5,700

Foundation Structural Engineering Design

\$2,100

Permits & Inspections Allowance

\$53,500

Electrical / Plumbing Rough In

\$20,500

Concrete Foundation & Footings

\$8,100

Security Electronic Door Hardware

\$7,100

Exterior Painting

\$9,600

Bi-Level Drinking Fountain Supply & Install

\$1,700

HVAC / Exhaust Fan Installation

- G&G DIR#1000013987

- G&G CA License#750759

Price:

\$ 333,152.00 Three Hundred Thirty Three Thousand One Hundred Fifty Two Dollars and Zero Cents

43

Strawberry Park Playground Quotes — Cost Comparison

Quote 120373-01-16 (Drawing 09/21/26)

Cost Item	Quote 09/21/26	Quote 10/09/26	Difference (01-17 minus 01-16)	Notes
GameTime playground equipment	\$721,067	\$673,593	(\$47,473.90)	Revised equipment list changes Vista Skyway 2 to Vista Skyway 1; Dune 9 with Sprout Climbers, VistaTree Top 1, and other item differences are reflected in vendor pricing.
Poured-in-place (PIP) surfacing	\$379,722	\$307,115	(\$72,607.00)	Area reduced from 12,021 sq ft to 9,721 sq ft., difference of 2,300 sq ft.
Synthetic turf field	\$124,494	\$124,494	-	4,953 sq ft in both quotes.
Permits	\$10,000	\$10,000	-	Same allowance.
Installation / site work	\$1,216,118	\$1,133,140	(\$82,978.00)	Excavation/base area reduced from 16,974 sq ft to 14,674 sq ft; concrete curb reduced from 670 LF to 450 LF.
In-kind grant credit	(\$134,463)	(\$134,463)	-	Same credit in both quotes.
Sales tax	\$59,488	\$55,571	(\$3,916.60)	Tax amount reduced in revised quote.
Equipment freight	\$47,154	\$47,154	-	Same freight charge.
Bathroom	\$333,154	\$333,154	-	Same in both quotes
GRAND TOTAL	\$2,756,734	\$2,549,758	(\$206,975.50)	Revised quote is \$206,975.50 lower.

Source notes: Values transcribed from the two supplied GameTime/MHC quotes dated 10/12/2026. Differences are calculated as Quote 01-17 minus Quote 01-16. The grant is shown as a negative cost (credit).