STRAWBERRY RECREATION DISTRICT
118 East Strawberry Drive / Mill Valley / California 94941 Tel # (415) 383-6494

SRD Board Meeting Notice and Agenda Tuesday, November 10, 2026
Open Session 6 PM

Location: Strawberry Recreation District –1st Floor Meeting Room, 118 E. Strawberry Dr., Mill Valley, CA 94941

Accessibility for Individuals with Disabilities
Upon request, District will provide for written agenda materials in appropriate alternative formats, or disability-related modification or accommodation, including auxiliary aids or services and sign language interpreters, to enable individuals with disabilities to participate in and provide comments at/related to public meetings. Please submit a request, including your name, phone number and/or email address, and a description of the modification, accommodation, auxiliary aid, service, or alternative format requested. Requests will be granted whenever possible and resolved in favor of accessibility.

1. Call to Order and Roll Call

2. **CONVENE IN OPEN SESSION:** Announcement from closed session.

3. **Open Time for Public Expression** - Non-Agenda Items (limit: two mins per person).
While members of the public are welcome to address the Board, under the Brown Act, Board members may not deliberate or take action on items not on the agenda and generally may only listen.

4. **OPEN SESSION AGENDA –** Members of the public may comment on any agendized matter (limit: two mins per person).
   A. New Business Items – Board members to provide brief updates
   B. Approval of the Minutes of October 13, 2026
   C. General Manager's Report
      1. Fiscal Reports: Approval & Confirmation of Expenditures, Disbursements, Payroll, and Warrants; Review Weekly Deposit Reports; Transfer of Funds
      2. Financial and Operations Summary

5. **Discussion/Action**: GM to present Swim Lesson Rate Increase
   Recommended Action:

6. **Discussion/Action:** GM to present revised Aquatics Facility unsupervised minor policy for 2027
   Recommended Action: Approve

7. **Discussion/Action**: GM to present going out to bid for Playground/Sports Field Sitework
   Recommended Action: Approve

8. **Discussion/Action**: GM to present approving purchase of GameTime playground/materials through OMNIA & Authorize GM to execute contract.
   Recommended Action: Approve

9. **Discussion/Action:** Playground project construction manager
   Recommended Action: Discuss & give direction to staff

10. **Discussion/Action**: Playground/Soccer Field Ad Hoc & Discussion
    - Fundraising timeline – Fundraising Ad Hoc
    - General Discussion/Update

    Recommended Action: Discuss & Approve

Next Regular Session Board Meeting is December 8, 2026, at 6:00 p.m.



American Sign Language interpreters may be requested by calling
(415)-927-5071(TDD) or (415)-383-6494(voice) at least 72 hours in advance.
Copies of documents are available in accessible formats upon request.

SRD Board Meeting Minutes
October 13, 2026

No Closed Session

Meeting called to order at 6:04PM

Roll Call: Saghezchi, Twillman, Michael, Waterfield

Public expression: No items.

B. Approval of the Minutes from September 2026 - Saghezchi moved to approve, seconded by Michael, and unanimously approved.

C. General Manager's Report

Facilities and fields underwent routine seasonal maintenance, including gutter repairs, pressure washing windscreens, bench refurbishment at Strawberry Cove Park, and the installation of trail cameras at the Brickyard entrance to curb vandalism, alongside expanded storage and new shelving. In the pool and aquatics sector, the baby pool was removed and a concrete slab poured for an upcoming seating and picnic area, and deep cleaning was completed during a brief closure; however, fall memberships and swim lessons face capacity constraints, and necessary pool chemicals will see an overall annual increase of $2,808, driven largely by a 28.3% jump in chlorine costs. Youth recreation is thriving with strong Fall B revenues of $44,363.75 for Play Club and $86,074.50 for afterschool classes, supported by multiple new program partners, positive parental feedback on enrichment and summer camps, and robust schedules for Jr. Berries and weekend workshops. Adult recreation programs are equally active with sold-out Mah Jongg and tennis classes, popular drop-in bridge and basketball, and upcoming specialty offerings like painting, sourdough, chocolate, and coffee classes. Additionally, event planning is well underway for the October 30th "Scary at the Berry" event with 271 pre-enrolled participants and multiple food vendors, while athletic fields remain heavily rented by groups like Legends and the Southern Marin Youth Development Academy. Finally, marketing efforts continue to drive strong digital engagement through seasonal flipbooks, and miscellaneous administrative updates include progress on the Zone IV transition to Marin County, a successful launch for ACEing Autism, and addressing minor IT communication blocks for staff training tools.

(2)

The fields will need to be addressed at some point due to drainage issues and unleveled.

Fiscal Reports: Review fiscal reports for last month.

Motion to approve fiscal reports by Saghezchi moved to approve, seconded by Michael, and unanimously approved.

5. Discussion/Action: Discuss Department Surveys

The board reviewed recent patron survey results across various programs, noting that while Aquatics generated the highest participation, responses for play club, camp, and adult programs were surprisingly low and distributed all at once over a month after summer's conclusion. Participants evaluated adult programs as overwhelmingly positive, while discussing key aquatic feedback regarding lap swimming, member portal reservation cancellations, and the feasibility of Friday night extended pool hours during peak summer weather. Summer camp feedback was similarly favorable, though members emphasized the need to directly address narrative feedback concerning drop-off and pick-up logistics. To improve outreach and sample size reliability moving forward, the group discussed a shift survey distribution to immediately follow program completion, integrate social media and on-site physical reminders alongside email pipelines, and introduce incentives such as drawing discounts to encourage community feedback. For the next meeting, staff will compile action items given the feedback.

6. Discussion/Action: Discuss and Approve 2027 Holiday Time Off Modifications

The 2027 holiday schedule introduces several calendar quirks that impact upcoming camp and program operations, particularly regarding Juneteenth and the winter holidays. Because Juneteenth falls on a Saturday and is observed on Friday, and July 4 falls on a Sunday and is observed on Monday, summer camp programs face potential disruptions to standard five-day schedules. To accommodate working parents who require childcare, leadership has proposed maintaining five-day camp offerings during these weeks, closing facilities only on the actual holidays while providing full-time employees who don't normally work weekends with a floating holiday. Similarly, for the winter holidays where Christmas and New Year's Day both fall on Saturdays, staff propose closing facilities on Thursday and Friday for both weeks (December 23–24 and December 30–31) to ensure adequate time off, addressing handbook policies that

traditionally limit holiday pay to days an employee is regularly scheduled to work.

Saghezchi moved to approve, seconded by Michael, and unanimously approved.

7. Discussion/Action: Employee Climate Survey & Modifications

The board reviewed the status of the vendor questions, with members confirming that an email with option one—signed by the entire board.. It was noted that once given the go-ahead, the vendor would have a maximum of two weeks to crunch the data and return the results for the next meeting, as the service has already been paid for. Following the review, a formal motion was made by Saghezchi, seconded by Michael, and unanimously approved by the board.

8. Discussion/Action: Accept & Approve Playground/Soccer Field Bathroom Bid & Cost Reductions

The board reviewed the updated bid. Saghezchi moved to approve, seconded by Michael, and unanimously approved.

9. Discussion/Action: Accept & Approve Playground/Soccer Field Changes & Quote

The board and project team reviewed the updated playground design, which successfully reduces the footprint by 2,300 square feet (returning that space to the field) while maintaining full play value and eco-friendly structural materials. With engineering adjustments finalized, the total estimated cost is refined to roughly **$2.559 million**. The contractor agreed to hold this pricing through a formal letter of intent valid for about six weeks (through late November) to avoid standard annual price hikes. While potential review delays from county planning remain a minor risk due to height or gate modification requirements, the board discussed appointing an experienced project manager for extra oversight, with the final letter of intent targeted for the upcoming November meeting.

Twillman moved to draft a letter of intent to be discussed at the November board meeting, seconded by Saghezchi, and unanimously approved.

10. Discussion/Action: Discuss Project Manager for Playground/Soccer Field Project & Bid

The board discussed the potential value and timing of hiring an experienced project manager to oversee the playground project. While proponents argued that a project manager could provide critical oversight during pre-construction, budgeting, and permitting (potentially identifying cost-savings that offset their $50,000 to $75,000 fees), other members expressed concern that bringing someone in so late could disrupt current progress, delay timelines, or duplicate the valuable institutional knowledge already provided by staff. Ultimately, members noted that a decision did not need to be rushed, suggesting the topic could be revisited in November alongside final contract reviews and full board attendance. Tabled for November.

11. Discussion/Action: Playground/Soccer Field Ad Hoc & Discussion

- **Fundraising Ad Hoc Update**
- **Awareness Campaign – Fundraising Ad Hoc**
- **General Discussion/Update**

No substantive update as fundraising hasn't started in ernest.

The meeting adjourned at 8:04pm.

SRD Board Operations Summary

November 10, 2026

Financial – see attached

Facilities

- Fields – the fields were aerated today, Monday, November 9.
    - Seeding and winter spraying will take place this week
        - Signs will be placed on the fields after spraying
- Minors Field – Per SRD's request, TPLL removed the minors fence for the winter
    - Will reassess if needs to be reinstalled depending on status of playground project
- Maintenance Area –
    - Cement slab created and new TuffShed installed in maintenance area
        - Shed will be used for Halloween prop storage
    - Small storage area between first base dugout and pump room reorganized and primarily used for tent storage
- Lifeguard Office – new roof drainage installed, will help with pooling and dry rot
- Courts – all courts were washed and cleaned
    - Done 2 – 4 times per year depending on need
- Path by dock and dock impacted by high tides, causing erosion
    - No easy solution due to the continuing, unprecedented high tides
    - Continuing to monitor
    - Added signage for caution due to erosion
- El Nino Preparation
    - Supplies purchased including sandbags and temporary drainpipes to mitigate field flooding issues
    - Drains and gutters were cleaned
    - New ramp drainage to capture some water and send it directly to the storm drain
    - Pumps ready in wader closet if pool needs to be drained from overflow
    - Using new app to assess tides and forecast storms
- Gym floor cleaning and repolishing
    - Scheduled gym floor work to be completed December 28 – 30
- Downing coming this week to clean ducts, replace filters, and reset building heater schedule
- Seasonal tree trimming – Arborist came out last week and we are waiting on proposal
    - Will trim trees around Aquatics Facility, parking lot and around SRD perimeter
- New Baseboard installed along concrete pathway by tennis courts
    - Will help reduce mud runoff when it rains

Aquatics

Staffing and Hiring Updates

- The Aquatics Department is currently seeking 1–2 additional morning and mid-day lifeguards.
- The current morning lifeguard's last day will be November 9. Trinity will provide lifeguard coverage until a replacement is hired.
- The Indeed job posting has been open intermittently since the end of July, but applicant interest has been limited.
- Trinity has begun interviewing candidates for afternoon lifeguard positions in preparation for the spring sports season, when several high school employees are expected to leave.

2027 Programs and Memberships

- Began planning 2027 pool memberships and upcoming swim lesson sessions.
- Annual and Winter Pool Memberships will be available starting December 2 at 10am
- Trinity has started sending monthly pool member update and reminder emails to improve communication with members.
- The pool will be closed November 26–28 for Thanksgiving.

Pool Membership Age Policy

- Nancy and Trinity discussed the trial age requirement of 15 for summer pool memberships and the possibility of lowering the minimum age to 14 for members to visit the pool without an adult year-round.
- **Proposed policy:** 14-year-old pool members may visit the pool independently. However, if they bring guests, an adult pool member must sign the guests in person and pay the applicable guest fees.

Swim Lesson Rate Adjustments

Nancy and Trinity discussed the following proposed increases to general swim lesson rates:

- **Yellow, Green, Blue, and Ages 7–10:** Increase from $22 to $23 per class (4–5 students).
- **Orange:** Remain at $25 per class (3 students).
- **Swim Club:** Remain at $23 per class (8–10 students).

Recreation – Youth

Play Club + Afterschool Enrichment

- The Fall B Session of Play Club and afterschool classes began on 10/19
- Fall B opened for registration on 10/7
    - Fall B is the shortest session of the school year (7 weeks)
- $60,271.25 in total revenue for Fall B Play Club as of 11/4
- $99,221.50 in total revenue for Fall B afterschool classes as of 11/4
- 2 new program partners, 1 returning program partner, and 6 new classes for Fall B
    - New/returning program partners - TalentNook, Paul Devoto, MarinChess

- New classes - Cinecraft Kids - The Magic of Movie Making, Crafty Book Club, Chess, Numo: Numbers in Motion, Mixed Media Makers, and i9 Sports Afterschool Kickball
- 16 Play Club Counselors Employed
  - About 8 counselors working per day
- The week of November 16 - 20 is not included within the Fall B session, but we will still have Play Club and afterschool options
  - School gets out at 12:15 every day that week, Play Club will run from 12:15-6:00
  - A new program partner, Halleh Besharati of Design for Kids, will be offering 3 1-day-only classes Nov. 16-18. Classes will be 3 hours long and structured like half-days of camp
  - Nov. 16 - Sprinkle Baking
  - Nov. 17 - Holiday Gift Making
  - Nov. 18 - Clay and Play
- The week of November 16 - 20 Play Club and classes opened for registration on 10/19
  - $8,647.50 in total revenue for Play Club as of 11/4
  - $12,025 in total revenue for the 3 classes as of 11/4
  - 2/3 classes sold out

Jr. Berries

- Jr. Berries programs scheduled for Fall:
  - Jr. Berries Soccer w/ Coach Alek
    - Fall A Session: 8/23 - 10/25
      - Session concluded 92% sold out
    - Fall B Session - Indoor Soccer in Gymnasium due to upcoming field construction begins 11/8
      - Sundays 9:30am - 12:15am for ages 2-6y
      - Session 100% sold out
  - NEW Move, Breathe & Create w/ Upside Down Kids Yoga
    - Pop-up class scheduled for Saturday 11/14
      - Looking to begin a series for this program in Winter 2027 for weekday mornings
  - NEW Jr. Berries Yoga w/ Awesome Kids Yoga
    - Toddler and Parent & Child programs scheduled to begin 11/2, cancelled due to low enrollment.
- Exploring new ideas to add to Jr. Berries offerings for Winter/Spring 2027
  - Art Barn Mill Valley
  - Music Together Tamalpais
- $52,341.00 in revenue for Jr. Berries programs to date for 2026

Recreation – Youth Weekend Pop-ups

- Youth workshops scheduled for Fall:
  - Babysitter's Training Course - Recreation Reimagined (ages 11 - 16)
    - 11/7 (sold out)
  - LEGO programs with Play-Well

        - Thanksgiving Day Workshop (ages 5-8)
        - 11/7 (sold out)
- In the process of rescheduling both programs for Winter/Spring 2027
- Searching for potential teen program offerings.
    - Robotics - Playto Labs & Wonksknow
    - Community Media Center of Marin
- Partnering with Bay Area Financial Education to offer a free budgeting and finance program for ages 15-20 in March 2027. May look to schedule an additional workshop for younger teens later in the Spring or next Fall.
- $21,182.50 in revenue for Youth/Family programs to date for 2026

Recreation Youth – Advertising/Marketing

- Flipbook Projects
    - Flipbook project created for 2026 Youth Fall B Enrichment: (publish date 9/29)
        - 465 views
        - 3.8k page views
        - 256 interior link clicks to individual programs
    - Aquatics Flipbook Lifetime Statistics (11/25/25 publish date):
        - 515 views
        - 6.5k page views
        - 124 interior link clicks
    - Other new flipbook projects:
        - SRD Memberships - released 3/11
            - 93 views
            - 385 page views
            - 50 interior link clicks
        - The Strawberry Chronicles: The First 50 Years - released 4/22
            - 557 views
            - 2.1k page views
        - Working on increasing presence on Facebook and Nextdoor to promote programs, namely Jr. Berries

Recreation – Adult

- Mah Jongg classes with Susie Fasbinder are sold out for October/November and December. The classes will take place on Monday, Tuesday and Wednesday.
- We have added Intermediate Mah Jongg classes with Susie, and we have sold out with a max of 12 players. These classes will start on November 25th.
- Chinese Mah Jongg with Dinna was a success for the October classes. Dinna will be offering additional classes in the new year and starting in the middle of November. She is wanting to add some skill building classes as well for the beginners who have completed her class. Dinna has been a great addition to the adult programs and brings a wealth of knowledge and cliental to the SRD Mah Jongg community.

- Adult drop-in basketball on Mondays has been great. The Thursday night option has had some lower participation on some nights, and we are exploring the option of changing it from 18+ to 30+. We have been having issues with participants not getting along with one another. Some players have been arguing over calls, and we have provided everyone with a reminder of the rules and code of conduct.
- Drop-in Mah Jongg open play on Mondays has received a consistent participation with an average of having 12 -14 members.
- (NEW) Holiday Mah Jongg Tournament. We will be asking everyone who is participating to bring a toy that will be donated to Marin Foster care.
- Drop in bridge with Henry has been successful with an average of 12- 15 participants on Thursday mornings. Henry is looking forward to new classes starting in January.
- Adult Tennis classes have sold out for the third fall session. We have removed the teen class again and replaced it with an additional 2.0/2.5/3.0 class. This additional class has sold out.
- (NEW) – Paint and sip class with Rob (12/11) – SOLD OUT
- (NEW) – Chocolate making class – (2/14)
- (NEW) – Coffee class – (2/27)
- (NEW) – Sourdough making class (2/7)

Events

- (**Scary at the Berry)** was on Friday, October 30th from 5:00pm -8:00pm.

We added the stage last year as an additional attraction and we are looking forward to doing this again. Last year we chose a pirate themed stage, this year was a scary barnyard/pumpkin patch theme. We ended up with (482 pre-registrations) – 45 more registrations than last year. We have received a lot of positive feedback via email and social media and look forward to next year's Halloween event!

- **Food vendors that attended Scary at the Berry** – *Cousins Maine Lobster, Chiki Tacos, and Bombos pizza*
- **(Movie night)** I have started the process of reaching out to the movie night vendor for some possible movie ideas and dates. The goal is to have this event outdoors again, but with the late start we are exploring an indoor idea as well.

Rentals

- Legends have completed the fall ball season and were renting the fields on Tuesdays, Wednesdays and Saturdays. They ended on October 27th for the fall ball season.
- Southern Marin Youth Development Academy - This is a new renter that will be using the minors and majors baseball field. They have been easy to work with and have been a great addition to our ongoing rentals.

- Soccer kids and tee ball kids will be ending their rental the third week of November. We have informed them about the playground and will be working on accommodating them the best we can during this process.
- The AA Thanksgiving rental has been confirmed, and we are looking forward to having them return for another Thanksgiving.
- Mt. Carmel CYO is renting the gym and their basketball season starts on Tuesday, November 10th.
    - St Hilary CYO has rented the SRD gym for years – late notification they don't need the gym space.
    - SRD will move to a first come/first serve model instead of holding the space

Misc.

- Congratulations to incumbent Board members on the elections results
- Zone IV reached back out to Marin County Public Works regarding the transition to County agency.
    - Waiting for a response
- Marin water leak fix refund $3,967.92
- Waiting to hear from Marin County Board of Supervisors regarding grant applications – recommendations presented to BoS on 11/10

Member Survey Responses & Action Items/Considerations

Aquatics Survey Responses – Action Items & Considerations

Pool Member Survey Results

- 50 total responses, 41 written responses

Swim lesson Survey

- 10 total responses, 3 written response

Longer Pool Hours and Expanded Summer Availability

- Potential operational impacts:
    - Trinity will need to adjust full-time staff schedule to accommodate extended operating hours.
    - Weekend scheduling will require determining whether it is more beneficial to have a full-time staff member scheduled in the morning or evening.
    - Saturday swim lessons may need to be adjusted, as there may not be a supervisor available during extended hours.

Improved Online Reservation System and Member-Side Cancellations

- Nancy has contacted RecDesk multiple times to explore the possibility of allowing members to cancel their own reservations through their accounts.
- In the most recent email correspondence, RecDesk indicated that member-initiated cancellations may be an available feature in the future for $0 reservations.
- Action: Continue following up with RecDesk regarding implementation

Improved Changing and Shower Facilities – Potential Locker Room Addition

- Janitor service currently clean the changing stalls and showers Monday through Friday.
- Add an additional baby changing station in the ADA-accessible changing stall to provide a more convenient and accommodating experience for families with young children.
- Constructing a dedicated locker room would require significant planning, funding, and facility modifications.

Additional Feedback Received Through Ongoing Conversations with Pool Members

More Flexible Pool Access Options Beyond Seasonal Memberships

- Potential option:
  - Introduce a 10-visit punch pass, with pricing adjusted based on family size. Available to use during the year of purchase or seasonally.
  - Extended seasonal daily drop in
- Operational considerations:
  - This option would require consistent front desk/check-in staffing to verify passes.
  - Daily drop in would require both check-in staff and lifeguards to ensure there is enough coverage on warm days.
  - Offering a 10-visit punch pass could reduce membership revenue.

Reduce Winter Pool Closure

- Changes already implemented:
  - The winter closure has been shortened by five days.
  - The pool will reopen January 7, 2027, rather than January 11, 2027.
  - Justin, Shawn and Trinity have planned pool draining/filling days.
  - 10 days total to drain and fill all pools. Must consider king tides for draining time.

Adult Programs

Adult language classes

- In prior years we partnered with an organization that provided adult Spanish classes. Starting in early 2023 we started a beginner option, and we had **11** participants for the class. From 2023 – 2024 we averaged **2-4** participants for adult language classes and have not pursued these classes since.
- We have noticed for the last couple of years most adults are looking for one-time experience type of classes and may not be looking for a commitment to weekly classes. While tennis and Mah Jongg we have a consistent turnout our one-time offerings have sold out or have been highly successful. I will start to look for another language class to see if we can possibly have more of a successful registration this go around.
- My goal is in the new year to have something lined up for a future language class offering.

Youth Program Survey Results Action Items

- A youth afterschool programs survey and summer camp survey were sent out to parents on Sept. 18
- The afterschool programs survey received 11 responses, and the summer camp survey received 12
- Potential areas for growth from afterschool survey: parents need to feel more confident in the quality of supervision their child is receiving in both Play Club and enrichment classes, parents want more options for older students (ages 8+)
    - Actions to be taken: More staff have been hired for Play Club and we have bettered our student: counselor ratio for Play Club from about 12:1 to about 8:1, develop a better form of training for Play Club staff, physical printouts with SRD rules and information for class instructors will be provided to enrichment class teachers. The same info has been provided to the enrichment class supervisors, but this will ensure that the info is communicated to the teachers.
    - No action needed: We will not be adding more after-school classes for older elementary students. We already provide at least one class every day open to older students, and grades 3-5 make up a very small portion of our enrollment. With very limited space to put classes, adding more classes for just older students would mean sacrificing a class spot for the younger students, which makes up most of our enrollment. We have also attempted to add classes for just grades 3-5 that parents have asked for like coding, Spanish or sports but they did not receive enough enrollment, and either were cancelled or the class instructors didn't want to run the class again after the session.
- Potential areas for growth from camp survey: counselors should be opening car doors for parents during drop off/pick up, some counselors may not have handled camper disagreements or discipline as well as they could have.
    - Actions to be taken: Reevaluate staff training and spend more time on drop off/pick up protocols and how to handle misbehaviors, have a supervisor present during drop off. During staff training, we mention that counselors need to open car doors but will put more emphasis on this protocol.
    - Misbehavior can be tricky and counselors get better and more confident in handling it with practice and experience. During 2027 training, we will supply a stronger outline, and possibly role play on how to discourage and handle this type of behavior.

SRD Financial Summary
07/01/2026 - 11/06/26

	FY 2026.2027				FY 2025.2026	
Operating	Revenue	Expenses	Net Inc./Loss	Revenue	Expenses	Net Inc./loss
Youth Recreation	$ 302,455	$ 359,692	$ (57,237)	$ 245,483	$ 314,608	$ (69,125)
Special Events	$ 7,887	$ 23,665	$ (15,778)	$ 7,829	$ 24,948	$ (17,119)
Adult Rec. Classes	$ 28,296	$ 15,880	$ 12,416	$ 34,947	$ 19,650	$ 15,297
Aquatics	$ 142,511	$ 271,061	$ (128,550)	$ 153,944	$ 248,190	$ (94,246)
Tennis	$ 114,080	$ 46,166	$ 67,914	$ 101,189	$ 48,104	$ 53,085
Facilities	$ 43,281	$ 168,140	$ (124,859)	$ 29,805	$ 193,252	$ (163,447)
Administration		$ 243,945	$ (243,945)	$ 55	$ 243,437	$ (243,382)
Total Operating	$ 638,510	$ 1,128,549	$ (490,039)	$ 573,252	$ 1,092,189	$ (518,937)
						$ -
Non Operating						$ -
Playground Donations	$ 897.00			50		
Measure A	$ 61,891		$ 61,891	$ 58,846	$ -	$ 58,846
Grants	$ -	$ -	$ -	$ -	$ -	$ -
Property Tax	$ 29	$ -	$ 29	$ 9,044	$ -	$ 9,044
Other Funds	$ 125,435	$ -	$ 125,435	$ 156,966	$ -	$ 156,966
Capital Improvements	$ -	$ 63,793	$ (63,793)	$ -	$ 79,201	$ (79,201)
Zone IV	$ -	$ -	$ -	$ 9,383	$ -	$ 9,383
Zone V	$ -	$ 3,770	$ (3,770)	$ 97	$ 2,900	$ (2,803)
Other Expenses	$ -	$ -	$ -	0	175	$ (175)
Total Non-Operating	$ 188,252	$ 67,563	$ 119,792	$ 234,386	$ 82,276	$ 152,060
			$ -			$ -
Net Rev, Exp & Income	**$ 826,762**	**$ 1,196,112**	**$ (369,350)**	**$ 807,638**	**$ 1,174,465**	**$ (366,827)**
Total Net w/o Zone IV			**$ (369,350)**			**$ (376,210)**
Balance Sheet Cash	**Nov-26**	**Nov-25**	**Change**			
General Fund	$ 1,779,559	$ 1,719,743	$ 59,816			
Replacement Resv	$ 1,808,387	$ 1,752,390	$ 55,997			
Measure A	$ 327,589	$ 199,873	$ 127,716			
Payroll Clearing	$ 99,483	$ 85,320	$ 14,163			
Credit Card Acct.	$ 505,951	$ 227,181	$ 278,770			
	$ -	$ -	$ -			
Total	$ 4,520,969	$ 3,984,507	$ 536,462			

2027 Swim Lesson Proposed Rate Increase

- **Yellow, Green, Blue, and Ages 7–10:** Increase from $22 to $23 per class (4–5 students).

STRAWBERRY RECREATION DISTRICT

118 East Strawberry Drive / Mill Valley / California 94941-2594
Tel # (415) 383-6494
Fax # (415) 383-6635
Website: www.strawberry.marin.org

November 4, 2026

Auditor-Controllers Office
Civic Center
San Rafael, CA 94903

Attn: Phil Scott
Special District Auditor

Dear Sir;

This letter authorizes the County of Marin to transfer the amount of Seven hundred Fifty-four and 00/100 (754.00) TO the Strawberry Recreation District Operating Fund Account #80938551 FROM the Strawberry Recreation District Zone 5 De Silva Account #80958551.

This action will be confirmed and ratified at the Regular Meeting of the Board of Directors on November 10, 2026.

Yours sincerely,

Nancy Shapiro
District Manager

NS/kr

Cc: Bookkeeper

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TO:

RICHARD ARROW, AUDITORCONTROLLER
County of Marin
Civic Center
San Rafael, CA 94903

Warrant Date 11-4-26

On the 10th Day of November 2026, The Board of Directors of the Strawberry Recreation District ratified, confimed and approved the following Warrants:

Warrant in Favor of			Purpose			Amount
809314872	Fast Signs		Tennis Supplies			246.79
809314873	Flores's General Constuction		CIP			9,070.00
809314874	Home Depot		Facilties Field Repairs(emp)			1,174.70
809314875	Kone San Francisco U381		Facilities Contract Service			3,305.00
809314876	Landesign Construction and Maint. Inc.	3,133.00	Facilities Field Contract serv			3,887.00
		754.00	Zone V Contract Service			
809314877	VSP	19.88	Admin Medical			79.52
		19.88	Facilities Full Time Medical			
		19.88	Pool Full Time Medical			
		19.88	Youth Medical			
						17,763.01

Total 17763.01

Nancy Shapiro, District Manager

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Strawberry Recreation District
Internal Revenue Summary Sheet
Week Ending: 11/4/2026

118 East Strawberry Drive
Mill Valley, California 93931

Youth Playclub	3123.75
Jr Berries	0.00
Youth Contract Class	0.00
Adult Basketball	0.00
Special events	352.00
Adult Group Ex	230.00
Adult Enrichment	65.00
Pool Drop in	100.00
Youth & Fam Workshop	0.00
Pool Membership	0.00
Aquatics Guest Fees	80.00
Pool Swim Lessons	0.00
Pool Adult classes	505.00
Pickleball	0.00
Tennis Classes & Clinics	0.00
Tennis rental	0.00
Tennis Membership	0.00
Faciliites Rental	770.00
Deposits Held on Rental	0.00
Facilities Field Rental	0.00
Facilities Property Rental	0.00
Admin Misc	0.00
Zone V	0.00
Admin Advertising	0.00
Other	0.00
Other Licenses & Permits	52337.28
Measure A	0.00
Credit Transfer	0.00
	57563.03

Total Cash	862.00
Total Checks	56701.03
Total	57563.03

0



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LIST OF PAYROLL CHECKS ISSUED - Page 1 of 1
STRAWBERRY RECREATION DISTRICT
TO: THE BOARD OF DIRECTORS
PAYROLL WARRANTS BACKUP

Payroll Date 10-30-26

*** PAYROLL CLEARING***

On the 10th day of November 2026, The Board of Directors of the Strawberry Recreation District ratified, confirmed and approved the following Payroll Checks:

Number	Warrant in favor of		Purpose			Amount
DD6219	Allidina, Kiran		Paystub			224.89
DD6220	Brenton, Gwenyth A		Paystub			534.91
DD6221	Campbell, Lila J		Paystub			147.50
DD6222	Chamie, Jordan G		Paystub			160.02
DD6223	Cruz Cortez, Samantha G		Paystub			200.31
DD6224	Dean, Hadey A		Paystub			73.53
DD6225	DeBerry, Clio V		Paystub			38.23
DD6226	Diaz, Celeste C		Paystub			943.19
DD6227	Dohoney, Trinity J		Paystub			2,716.31
DD6228	Engels, Armando		Paystub			147.49
DD6229	Espinoza, Jose A		Paystub			393.33
DD6230	Facas, Lyla R		Paystub			335.98
DD6231	Haynes, Cayla J		Paystub			116.77
DD6232	Hearing, Amber L		Paystub			172.09
DD6233	Khaliq-Baporia, Faizal		Paystub			2,060.73
DD6234	Kravik, Kyle N		Paystub			155.71
DD6235	Law, Ryan J		Paystub			2,338.42
DD6236	Lee, Shawn A		Paystub			2,127.99
DD6237	Leung, Madeline		Paystub			163.89
DD6238	Maddox, Audrey C		Paystub			73.76
DD6239	McCall, Justin M		Paystub			2,663.71
DD6240	Montesano, Luciana M		Paystub			172.09
DD6241	Mostafavi, Amelie L		Paystub			163.89
DD6242	Piontek, Gavin R		Paystub			40.98
DD6243	Popa, William A		Paystub			577.08
DD6244	Powell, Shannon E		Paystub			1,068.16
DD6245	Rios, Bradley N		Paystub			266.33
DD6246	Romo, Edith		Paystub			420.66
DD6247	Sacchetto, Marco J		Paystub			2,485.39
DD6248	Sangar, Shivali		Paystub			384.69
DD6249	Selph, Braeden R		Paystub			332.33
DD6250	Shapiro, Nancy R		Paystub			5,302.48
DD6251	Shaw, Samantha N		Paystub			172.09
DD6252	Tueros, Grace E		Paystub			400.62
DD6253	Vaughan, Rowen		Paystub			139.30
DD6254	Walker, Mia A		Paystub			163.89
DD6255	Wilson, Blake P		Paystub			224.90
DD6256	Woods, Samuel A		Paystub			2,667.10
	CAL PERS		payroll Checks			3887.93
	Quickbooks		Quickbooks Payroll fees			161.50
		4400.00	Payroll Taxes FWT			10916.72
		5281.52	Payroll Taxes FICA			
		1235.20	Payroll Taxes MCARE			
	State taxes	1850.07	Payroll taxes SWT			2611.20
		207.44	Payroll Taxres SUI			
		553.69	Payroll Taxes SDI			
						48348.09

General Manager

Strawberry Recreation District
Internal Revenue Summary Sheet
Week Ending: 10/28/2026

118 East Strawberry Drive
Mill Valley, California 93931

Youth Playclub	468.75	Total Cash	160.00
Jr Berries	0.00	Total Checks	4902.75
Youth Contract Class	150.00	Total	5062.75
Adult Basketball	20.00		
Special events	0.00		
Adult Group Ex	230.00		
Adult Enrichment	20.00		
Pool Drop in	120.00		
Youth & Fam Workshop	0.00		
Pool Membership	204.00		
Aquatics Guest Fees	0.00		
Pool Swim Lessons	0.00		
Pool Adult classes	0.00		
Pickleball	0.00		
Tennis Classes & Clinics	0.00		
Tennis rental	0.00		
Tennis Membership	0.00		
Faciliites Rental	3850.00		
Deposits Held on Rental	0.00		
Facilities Field Rental	0.00		
Facilities Property Rental	0.00		
Admin Misc	0.00		
Zone V	0.00		
Admin Advertising	0.00		
Other	0.00		
Other Licenses & Permits	0.00		
Measure A	0.00		
Credit Transfer	0.00		0
	5062.75		



TO:

RICHARD ARROW, AUDITORCONTROLLER
County of Marin
Civic Center
San Rafael, CA 94903

Warrant Date 10-28-26

On the 10th Day of November 2026, The Board of Directors of the Strawberry Recreation District ratified, confimed and approved the following Warrants:

Warrant in Favor of			Purpose			Amount
809314862	Cintas Corporation	167.28	Supplies(usable)			334.56
		167.28	Pool Maint Supplies			
809314863	Delta Dental of California	96.10	Admin Dental			384.40
		96.10	Facilities Full Time Dental			
		96.10	Pool Full Time Dental			
		96.10	Youth Dental			
809314864	Fast Signs		Pool Supplies			418.93
809314865	Katharine Rittenburg		Admin Acct/Audit/bookkeeping			1,000.00
809314866	Marin County Sheriff's Office		Admin Fingerprinting			240.00
809314867	Shute, Mihaly & Weinberger, LLP		Admin Legal Fees			4,323.86
809314868	Trinity Dohoney		Community Night Expense			132.70
809314869	Victoria Dunlap		Adult Contract Services			1,463.00
809314870	Brian Hickey	2,000.00	Deposits Held on Rental			2,480.00
		150.00	Facilities Field Rental			
		330.00	Facilities Rental			
809314871	Strawberry Recreation District		Payroll Clearing Account			49,000.00
						59,777.45

Total 59777.45

Nancy Shapiro, District Manager

(2L)

Strawberry Recreation District
Internal Revenue Summary Sheet
Week Ending: 10/21/2026

118 East Strawberry Drive
Mill Valley, California 93931

Youth Playclub	2891.25	Total Cash	150.00
Jr Berries	0.00	Total Checks	4261.25
Youth Contract Class	270.00	Total	4411.25
Adult Basketball	70.00		
Special events	0.00		
Adult Group Ex	20.00		
Adult Enrichment	0.00		
Pool Drop in	60.00		
Youth & Fam Workshop	0.00		
Pool Membership	0.00		
Aquatics Guest Fees	0.00		
Pool Swim Lessons	0.00		
Pool Adult classes	0.00		
Pickleball	0.00		
Tennis Classes & Clinics	0.00		
Tennis rental	1000.00		
Tennis Membership	0.00		
Faciliites Rental	0.00		
Deposits Held on Rental	100.00		
Facilities Field Rental	0.00		
Facilities Property Rental	0.00		
Admin Misc	0.00		
Zone V	0.00		
Admin Advertising	0.00		
Other	0.00		
Other Licenses & Permits	0.00		
Measure A	0.00		
Credit Transfer	0.00		0
	4411.25		



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TO:

RICHARD ARROW, AUDITORCONTROLLER
County of Marin
Civic Center
San Rafael, CA 94903

Warrant Date 10-21-26

On the 10th Day of November 2026, The Board of Directors of the Strawberry Recreation District ratified, confimed and approved the following Warrants:

Warrant in Favor of			Purpose			Amount
809314853	Alek Cordeiro		Youth Contract Serv/Jr. Berries			10,608.50
809314854	CAL PERS-medical	1,168.86	Admin Medical			8,188.57
		2,337.72	Pool Full Time Medical			
		2,337.72	Facilities Full Time Medical			
		2,337.72	Youth Medical			
		6.55	Admin Medical			
809314855	Dinna Davis		Adult Contract Services			668.50
809314856	Electivity LLC		Youth Contract Services/Contrac			13,513.50
809314857	Kone San Francisco U381		Facilities Contract Service			245.00
809314858	Marin Municipal Water District	1,852.79	Facilities Utilities			9,263.93
		4,631.97	Pool Utilities			
		2,779.17	Facilities Field Utilities			
809314859	PG&E	7,659.30	Pool Utilities			9,228.07
		1,568.77	Facilities Utilities			
809314860	Suellen Fasbinder		Adult Contract Services			1,050.00
809314861	Southern Marin Mother's Organization		Deposits Held on Rental			1,500.00
						54,266.07

Total 54266.07

Nancy Shapiro, District Manager

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Strawberry Recreation District
Internal Revenue Summary Sheet
Week Ending: 10/14/2026

118 East Strawberry Drive
Mill Valley, California 93931

Youth Playclub	566.25
Jr Berries	0.00
Youth Contract Class	1512.00
Adult Basketball	0.00
Special events	0.00
Adult Group Ex	0.00
Adult Enrichment	0.00
Pool Drop in	40.00
Youth & Fam Workshop	0.00
Pool Membership	226.00
Aquatics Guest Fees	130.00
Pool Swim Lessons	150.00
Pool Adult classes	0.00
Pickleball	0.00
Tennis Classes & Clinics	0.00
Tennis rental	0.00
Tennis Membership	0.00
Faciliites Rental	0.00
Deposits Held on Rental	0.00
Facilities Field Rental	0.00
Facilities Property Rental	0.00
Admin Misc	0.00
Zone V	0.00
Admin Advertising	0.00
Other	0.00
Other Licenses & Permits	0.00
Measure A	0.00
Credit Transfer	0.00
	2624.25

Total Cash	396.00
Total Checks	2228.25
Total	2624.25

0



LIST OF PAYROLL CHECKS ISSUED - Page 1 of 1
STRAWBERRY RECREATION DISTRICT
TO: THE BOARD OF DIRECTORS
PAYROLL WARRANTS BACKUP

37/19

Payroll Date 10-16-26

*** PAYROLL CLEARING***

On the 10th day of November 2026, The Board of Directors of the Strawberry Recreation District ratified, confirmed and approved the following Payroll Checks:

Number	Warrant in favor of		Purpose			Amount
DD6180	Allidina, Kiran		Paystub			216.25
DD6181	Brenton, Gwenyth A		Paystub			17.08
DD6182	Campbell, Lila J		Paystub			319.59
DD6183	Chamie, Jordan G		Paystub			311.39
DD6184	Cruz Cortez, Samantha G		Paystub			200.31
DD6185	Dean, Hadey A		Paystub			237.87
DD6186	DeBerry, Clio V		Paystub			76.50
DD6187	Diaz, Celeste C		Paystub			1,045.16
DD6188	Dohoney, Trinity J		Paystub			2,716.31
DD6189	Engels, Armando		Paystub			143.41
DD6190	Espinoza, Jose A		Paystub			142.04
DD6191	Facas, Lyla R		Paystub			163.89
DD6192	Haynes, Cayla J		Paystub			69.20
DD6193	Hearing, Amber L		Paystub			262.23
DD6194	Khaliq-Baporia, Faizal		Paystub			2,060.74
DD6195	Khaliq-Baporia, Farhan		Paystub			191.20
DD6196	Kravik, Kyle N		Paystub			155.70
DD6197	Law, Ryan J		Paystub			2,338.40
DD6198	Lee, Shawn A		Paystub			2,127.99
DD6199	Leung, Madeline		Paystub			177.56
DD6200	McCall, Justin M		Paystub			2,663.72
DD6201	Montesano, Luciana M		Paystub			217.15
DD6202	Mostafavi, Amelie L		Paystub			177.55
DD6203	Piontek, Gavin R		Paystub			163.89
DD6204	Popa, William A		Paystub			535.37
DD6205	Powell, Shannon E		Paystub			510.11
DD6206	Rios, Bradley N		Paystub			270.42
DD6207	Romo, Edith		Paystub			143.40
DD6208	Sacchetto, Marco J		Paystub			2,446.89
DD6209	Samaras, Gianna		Paystub			33.47
DD6210	Sangar, Shivali		Paystub			325.50
DD6211	Shapiro, Nancy R		Paystub			5,184.70
DD6213	Tueros, Grace E		Paystub			400.62
DD6214	Twillman, Doug		Paystub			91.05
DD6215	Vaughan, Rowen		Paystub			196.67
DD6216	Walker, Mia A		Paystub			81.95
DD6217	Wilson, Blake P		Paystub			177.33
DD6218	Woods, Samuel A		Paystub			2,667.09
	CAL PERS		payroll Checks			4270.56
	Quickbooks		Quickbooks Payroll fees			161.50
		7279.00	Payroll Taxes FWT			13546.00
		5079.26	Payroll Taxes FICA			
		1187.74	Payroll Taxes MCARE			
	State taxes	1807.82	Payroll taxes SWT			2505.29
		164.98	Payroll Taxres SUI			
		532.49	Payroll Taxes SDI			
						49743.05

General Manager

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TO:

RICHARD ARROW, AUDITORCONTROLLER
County of Marin
Civic Center
San Rafael, CA 94903

Warrant Date 10-14-26

On the 13th Day of October 2026, The Board of Directors of the Strawberry Recreation District ratified, confimed and approved the following Warrants:

Warrant in Favor of			Purpose			Amount
809314822	Alek Cordeiro		Youth Contract Serv/Jr. Berries			8,109.50
809314823	Bonacci LLC		Youth Contract Services/Contrac			4,851.00
809314824	Comcast Elevator		Admin Telephone			131.89
809314825	Creative Cave		Youth Contract Services/Contrac			4,900.00
809314826	Daina C Selph		Youth Contract Services/Contrac			3,920.00
809314827	Department of Justice		Admin Fingerprinting			224.00
809314828	Electivity LLC		Youth Contract Services/Contrac			13,513.50
809314829	Elizabeth Wolly		Adult Contract Services			375.00
809314830	Elly Hakami		Youth Contract Services/Contrac			1,945.60
809314831	Facilitron, Inc.		Youth Contract Services/Playclu			1,700.00
809314832	Henry Kingdon		Adult Contract Services			1,287.58
809314833	Hokali Inc.		Youth Contract Services/Contrac			2,173.50
809314834	HRT Tennis Academy, Inc.		Youth Contract Services/Contrac			13,710.40
809314835	Hydrex Pest Control		Facilities Contract Service			70.00
809314836	i9 Sports Marin/ SW Sonoma		Youth Contract Services/Contrac			5,651.10
809314837	Karen Bohlin		Adult Contract Services			150.00
809314838	Katherine Hale		Youth Contract Serv/Jr. Berries			1,764.00
809314839	Katia McHaney		Youth Contract Services/Contrac			4,693.06
809314840	Keith A Pollack		Youth Contract Services/Contrac			1,945.60
809314841	Lincoln Aquatics		Pool Chemicals			1,744.12
809314842	Megan Scott		Adult Contract Services			975.00
809314843	Play-Well TEKnologies		Youth Contract service/Workshop			2,887.50
809314844	Rebecca Callaway		Pool Contract Services			739.20
809314845	Richard Gelernter		Youth Contract Services/Contrac			2,595.60
809314846	RM Sports LLC dba TGA of the North Bay		Youth Contract Services/Contrac			4,557.00
809314847	Robb Havassy		Adult Contract Services			630.00
809314848	The Brothers that just do Gutters Coastal		Facilities Contract Service			1,279.21
809314849	The Rabbit Hole LLC		Youth Contract Services/Contrac			3,024.00
809314850	True West Film Center		Youth Contract Services/Contrac			5,292.00
809314851	Sarah Abbott		Deposits Held on Rental			500.00
809314852	Strawberry Recreation District		Payroll Clearing Account			50,000.00
						145,339.36

Total 145339.36 Nancy Shapiro, District Manager

RICHARD ARROW, AUDITORCONTROLLER
County of Marin
Civic Center
San Rafael, CA 94903

On the 13th Day of October 2026, The Board of Directors of the Strawberry Recreation District ratified, confimed and approved the following Warrants:

Warrant in Favor of			Purpose			Amount
	Bank of Marin 5590	15.99	Admin IT			11,564.76
		1,041.09	Supplies(usable)			
		24.98	Marketing			
		90.15	Pool Supplies			
		27.04	Pool Repairs & Maintenance			
		12.99	Admin IT			
		2.99	Admin IT			
		16.23	Admin IT			
		241.39	Admin Office Supplies			
		819.52	Special Expense/Halloween Faire			
		1,899.03	Admin IT			
		2,221.94	Recruiting			
		341.61	Pool Office Expenses			
		22.71	Youth Rec Supplies/Playclub			
		3,704.70	Admin Contract Services/Consult			
		1,082.40	Tennis Supplies			
	WestAmerica Credit Card	475.00	Facilities Contract Service			9,906.75
		77.15	Special Expense/Halloween Faire			
		2,000.00	Special Expense/Halloween Faire			
		224.99	Admin Office Supplies			
		5,781.94	Pool Supplies			
		146.39	Facilities Contract Service			
		154.65	Pool Supplies			
		52.90	Admin Employee Relations			
		178.82	Admin Employee Relations			
		263.16	Pool Supplies			
		324.54	Tennis Supplies			
		178.62	Admin Employee Relations			
		48.59	Admin Employee Relations			
						21,471.51

Total 21471.51 Nancy Shapiro, District Manager

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